

Grantee: New York

Grant: B-13-DS-36-0001

January 1, 2019 thru March 31, 2019 Performance Report



Grant Number:

B-13-DS-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,416,882,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,416,882,000.00

Estimated PI/RL Funds:

\$100,000,000.00

Total Budget:

\$4,516,882,000.00

Disasters:**Declaration Number**

FEMA-4085-NY

Narratives**Disaster Damage:****Recovery Needs:****Overall****Total Projected Budget from All Sources****Total Budget****Total Obligated****Total Funds Drawdown****Program Funds Drawdown****Program Income Drawdown****Program Income Received****Total Funds Expended****Most Impacted and Distressed Expended****Match Contributed****This Report Period**

N/A

\$45,625,946.15

\$79,462,082.25

\$81,693,571.22

\$78,754,804.27

\$2,938,766.95

\$2,938,766.95

\$81,749,267.55

\$353,028,973.36

\$0.00

To Date

\$3,854,233,530.59

\$3,854,233,530.59

\$3,496,077,858.58

\$3,489,914,069.71

\$3,407,928,367.22

\$81,985,702.49

\$81,985,702.49

\$3,483,656,040.91

\$3,439,154,302.66

\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		27.49%
Overall Benefit Percentage (Actual)		32.43%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$662,532,300.00	\$0.00
Limit on Admin/Planning	\$883,376,400.00	\$278,677,810.26
Limit on Admin	\$220,844,100.00	\$148,516,550.78
Most Impacted and Distressed Threshold (Projected)	\$3,356,830,320.00	\$3,481,559,232.78

Overall Progress Narrative:

The State has allocated CDBG-DR funds to four major program areas: Housing, Small Business, Community Reconstruction, and Infrastructure including Rebuild by Design. The State has continued progress on recovery efforts across all programs throughout Q1 2019 and continues to ensure that it is serving the individuals, small businesses, and communities impacted by Sandy, Irene, and Lee. Additional information on these programs and detailed quarter programmatic updates can be found in the appropriate program narratives in this QPR. GOSR has continued to consult with HUD on the national objectives for all of the activities. Any changes identified based on HUD's guidance will be reflected in GOSR's QPR.

During Q1, 2019, Action Plan Amendment 21 was approved by HUD in February 2019. Non-substantial APA 22 was submitted to HUD in February 2019. Substantial APA 23 was posted for public comment in February 2019 and submitted to HUD for approval in March 2019. APA23 reallocates funds between programs. The Action Plan and all amendments can be found on GOSR's website.

Staff levels are being maintained as programs progress. At the end of Q1 2019 GOSR totaled 180 employees working throughout the state. Staff levels will continue to meet the needs of the recovery programs.

During the quarter, budget changes were made in order to establish new DRGR activities and comply with the requirement to establish separate obligation round budgets for all activities. Budget changes were also made to lower the budgets of activities within a round that expended funds more slowly and to raise the budgets of activities that were expending funds faster. The State has attached a list of activities affected by the budget changes as Supporting Documentation to the QPR.

Funds drawdown in the following activities does not match funds expenditure because funds drawdown in the final days of a quarter is typically expended in the first days of a following quarter. The State has attached a list of the affected activities as Supporting Documentation to the QPR.

The State has attached its contract reporting template as Supporting Documentation to the QPR.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$2,702,922,000.00)	\$0.00
NY03MFH-R1, C. Multi-Family Housing Mitigation	\$0.00	\$0.00	\$0.00

R1-Admin, H. Administration R1	\$0.00	\$18,209,039.89	\$18,209,039.89
R1-Buyout, B. Buyout and Acquisition Rnd. 1	\$0.00	\$213,036,557.23	\$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	\$0.00	\$5,000,000.00	\$5,000,000.00
R1-INFRA, Local Government and Critical Infrastructure	\$0.00	\$119,819.80	\$119,819.80
R1-Match, F. Non-Federal Share Match Program	\$0.00	\$49,724,119.69	\$49,724,119.69
R1-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$304,598,611.40	\$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	\$0.00	\$26,853,303.39	\$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	\$0.00	\$22,458,548.60	\$22,458,548.60
R2-Admin, H. Administration R 2	\$0.00	\$33,598,454.14	\$33,598,454.14
R2-Buyout, B. Buyout and Acquisition Rnd. 2	\$0.00	\$166,377,690.10	\$162,704,269.25
R2-ComRecon, G. Community Reconstruction Rnd. 2	\$0.00	\$35,128,964.09	\$35,109,381.59
R2-IMA, I. IMA Rnd. 2	\$0.00	\$14,765,598.52	\$14,765,598.52
R2-INFRA, Local Government and Critical Infrastructure	\$0.00	\$17,136,501.44	\$17,136,501.44
R2-Match, F. Non-Federal Share Match Program Rnd. 2	\$0.00	\$101,446,469.95	\$101,435,483.97
R2-Rental, Rental Properties Program R2	\$0.00	\$14,540,337.27	\$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$399,455,606.26	\$399,012,419.99
R2-SmBusiness, D. Small Business Program Rnd 2	\$0.00	\$25,866,522.91	\$24,923,809.03
R2-TMC, Tourism Marketing Campaign R2	\$0.00	\$0.00	\$0.00
R3-Admin, Administration R3	\$0.00	\$41,474,180.46	\$40,243,457.06
R3-Buyout, Buyout and Acquisition R3	\$0.00	\$158,440,468.33	\$138,707,879.12
R3-ComRecon, Community Reconstruction R3	\$0.00	\$3,827,966.37	\$17,644,722.54
R3-E-RBD Nassau, Rebuild By Design Nassau R3 Extended	\$0.00	\$0.00	\$997,467.09
R3-E-RBD Staten Island, Rebuild By Design Staten Island R3	\$0.00	\$3,002,532.91	\$3,002,532.91
R3-IMA, IMA R3	\$0.00	\$13,172,060.49	\$12,598,517.44
R3-INFRA, Local Government and Critical Infrastructure	\$0.00	\$34,080,727.36	\$34,078,493.72
R3-Match, Non-Federal Share Match Program R3	\$0.00	\$73,377,426.16	\$73,377,426.16
R3-PHARP, Public Housing Authority Investments R3	\$0.00	\$556,658.71	\$54,535.98
R3-Rental, Rental Properties Program R3	\$0.00	\$60,836,468.35	\$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home Repair &	\$0.00	\$423,597,762.98	\$405,970,303.27
R3-SmBusiness, Small Business Program R3	\$0.00	\$19,607,427.30	\$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	\$0.00	\$3,015,458.59	\$3,015,458.59
R4-Admin, Administration R4	\$0.00	\$29,247,021.77	\$29,125,862.51
R4-Buyout, Buyout and Acquisition R4	\$0.00	\$67,068,845.67	\$62,657,859.35
R4-ComRecon, Community Reconstruction R4	\$0.00	\$29,722,628.73	\$53,421,329.64
R4-E-RBD Nassau, Rebuild By Design Nassau R4 Extended	(\$506,589.00)	\$5,787,356.62	\$5,787,356.62
R4-E-RBD Staten Island, Rebuild By Design Staten Island R4	\$0.00	\$8,212,643.38	\$8,212,643.38
R4-IMA, IMA R4	\$0.00	\$22,596,664.90	\$21,655,942.94
R4-INFRA, Local Government and Critical Infrastructure	\$0.00	\$95,176,272.89	\$95,110,150.89
R4-Match, Non-Federal Share Match Program R4	\$0.00	\$7,055,156.37	\$7,036,920.39
R4-PHARP, Public Housing Authority Investments R4	\$0.00	\$6,103,842.36	\$6,103,842.36
R4-Rental, Rental Properties Program R4	\$0.00	\$75,764,844.94	\$73,918,890.03



R4-Single Family Housing, Recreate NY Smart Home Repair &	\$303,424.48	\$182,491,576.99	\$172,509,970.50
R4-SmBusiness, Small Business Program R4	\$0.00	\$10,933,446.97	\$10,655,445.88
R4-TMC, Tourism Marketing Campaign R4	\$0.00	\$3,803,785.51	\$3,803,785.51
R5-Admin, Administration R5	\$0.00	\$12,935,873.01	\$12,935,873.01
R5-Buyout, Buyout and Acquisition R5	\$0.00	\$15,089,047.37	\$14,755,759.33
R5-ComRecon, Community Reconstruction R5	\$5,737,251.54	\$36,090,447.75	\$35,311,893.68
R5-IMA, IMA R5	\$0.00	\$7,676,925.18	\$7,639,535.75
R5-INFRA, Local Government and Critical Infrastructure	\$12,656,302.79	\$20,229,221.27	\$20,222,382.30
R5-Match, Non-Federal Share Match Program R5	\$10,820.76	\$1,084,501.67	\$1,084,501.67
R5-PHARP, Public Housing Authority Investments R5	\$0.00	\$1,211,078.83	\$1,211,078.83
R5-Rental, Rental Properties Program R5	\$0.00	\$353,669.87	\$353,669.87
R5-Single Family Housing, Recreate NY Smart Home Repair &	\$5,227,020.65	\$246,757,668.67	\$245,776,304.41
R5-SmBusiness, Small Business Program R5	\$0.00	\$2,839,681.62	\$2,798,931.89
R5EXT-Admin, Administration R5 Extended	\$7,139,932.14	\$85,379,530.73	\$13,051,688.42
R5EXT-Buyout, Buyout and Acquisition R5 Extended	\$2,194,517.40	\$1,399,721.80	\$9,287,460.96
R5EXT-ComRecon-EconDevelopment, Community	\$333,679.99	\$3,598,851.80	\$349,399.76
R5EXT-ComRecon-Housing, Community Reconstruction	\$796,424.97	\$8,841,064.61	\$1,459,679.15
R5EXT-ComRecon-Infrastructure, Community	\$12,881,471.82	\$425,566,260.31	\$33,180,273.71
R5EXT-IMA, IMA R5 EXT	\$1,745,491.62	\$8,788,750.91	\$5,945,623.70
R5EXT-INFRA, Local Government and Critical Infrastructure	(\$7,564,708.02)	\$128,949,656.24	\$15,222,097.56
R5EXT-Match, Non-Federal Share Match Program R5	\$112,759.08	(\$26,814,529.77)	\$364,060.45
R5EXT-PHARP, Public Housing Authority Investments R5	\$650,886.04	\$8,850,627.10	\$2,819,714.73
R5EXT-RBD Nassau, Rebuild By Design Nassau R5 Extended	\$3,229,835.29	\$118,215,176.29	\$3,915,112.85
R5EXT-RBD Staten Island, Rebuild By Design Staten Island R5	\$1,183,574.50	\$48,784,823.71	\$2,135,612.34
R5EXT-Rental, Rental Properties Program R5 Extended	\$6,544,754.38	\$80,504,679.57	\$36,215,860.89
R5EXT-Single Family Housing, Recreate NY Smart Home	\$25,521,706.68	\$51,610,117.69	\$146,649,347.69
R5EXT-SmBusiness, Small Business Program R5 Extended	\$556,247.16	\$8,899,617.81	\$2,242,504.27



Activities

Project # / Title: R1-Buyout / B. Buyout and Acquisition Rnd. 1

Grantee Activity Number: R1-BOH-FPR-LMB
Activity Title: Buyout for FPR - R1 - LMB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R1-Buyout

Projected Start Date:

05/16/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

B. Buyout and Acquisition Rnd. 1

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,887,930.53
Total Budget	\$0.00	\$71,887,930.53
Total Obligated	\$0.00	\$71,887,930.53
Total Funds Drawdown	\$0.00	\$71,887,930.53
Program Funds Drawdown	\$0.00	\$71,887,930.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,887,930.53
Most Impacted and Distressed Expended	\$0.00	\$71,887,930.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity was originally known as R1-BOH-LMI. The activity was renamed as R1-BOH-UN-A. The activity was renamed as R1-BOH-FPR-UN-A. The activity is known as R1-BOH-FPR-LMB, which reflects that the activity is benefitting Low and Moderate Income households that have their homes bought out and qualify under LMB. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:



Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R1-INFRA-Moses-UN
Activity Title: Robert Moses State Park R1 - UN

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R1-INFRA	Local Government and Critical Infrastructure Program

Projected Start Date:

05/14/2013

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$119,819.80

Total Budget

\$0.00

\$119,819.80

Total Obligated

\$0.00

\$119,819.80

Total Funds Drawdown

\$0.00

\$119,819.80

Program Funds Drawdown

\$0.00

\$119,819.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$119,819.80

Most Impacted and Distressed Expended

\$0.00

\$119,819.80

Match Contributed

\$0.00

\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	42.5
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R1-Match / F. Non-Federal Share Match Program

Grantee Activity Number: R1-Match-DR-LMI
Activity Title: Debris Removal R1 - LMI

Activity Category:

Debris removal

Project Number:

R1-Match

Projected Start Date:

05/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$262,110.29
Total Budget	\$0.00	\$262,110.29
Total Obligated	\$0.00	\$262,110.29
Total Funds Drawdown	\$0.00	\$262,110.29
Program Funds Drawdown	\$0.00	\$262,110.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$262,110.29
Most Impacted and Distressed Expended	\$0.00	\$234,332.59
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Debris Removal. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited (LMI/UN] populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R1-Match-DR-UN
Activity Title:	Debris Removal R1 - UN

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

R1-Match

Project Title:

F. Non-Federal Share Match Program

Projected Start Date:

05/16/2013

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$19,070,683.31

Total Budget

\$0.00

\$19,070,683.31

Total Obligated

\$0.00

\$19,070,683.31

Total Funds Drawdown

\$0.00

\$19,070,683.31

Program Funds Drawdown

\$0.00

\$19,070,683.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,070,683.31

Most Impacted and Distressed Expended

\$0.00

\$15,026,667.39

Match Contributed

\$0.00

\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. The work covered in this activity was determined to meet the urgent need national objective. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type, and quantity of debris, in addition to location of where work was performed. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Debris Removal. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PF-LMI
Activity Title:	Public Facilities R1 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R1-Match

Projected Start Date:

05/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$286,805.56

Total Budget

\$0.00

\$286,805.56

Total Obligated

\$0.00

\$286,805.56

Total Funds Drawdown

\$0.00

\$286,805.56

Program Funds Drawdown

\$0.00

\$286,805.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$286,805.56

Most Impacted and Distressed Expended

\$0.00

\$51,988.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities in this program, address the non federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for these Public Facilities. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLGs for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities and Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited LMI and UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PF-UN
Activity Title:	Public Facilities R1 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R1-Match

Project Title:

F. Non-Federal Share Match Program

Projected Start Date:

05/16/2013

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$16,345,545.33

Total Budget

\$0.00

\$16,345,545.33

Total Obligated

\$0.00

\$16,345,545.33

Total Funds Drawdown

\$0.00

\$16,345,545.33

Program Funds Drawdown

\$0.00

\$16,345,545.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,345,545.33

Most Impacted and Distressed Expended

\$0.00

\$1,996,722.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities in this program, address the non federal share payment for public facility repair and rebuilding needs through FEMAs Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. The work covered in this activity was determined to meet the urgent need national objective. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLGs. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PS-LMI
Activity Title:	Public Services R1 - LMI

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R1-Match

Project Title:

F. Non-Federal Share Match Program

Projected Start Date:

05/16/2013

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$508,925.04
Total Budget	\$0.00	\$508,925.04
Total Obligated	\$0.00	\$508,925.04
Total Funds Drawdown	\$0.00	\$508,925.04
Program Funds Drawdown	\$0.00	\$508,925.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$508,925.04
Most Impacted and Distressed Expended	\$0.00	\$91,423.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderate income. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Services. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R1-Match-PS-UN
Activity Title:	Public Services R1 - UN

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R1-Match

Project Title:

F. Non-Federal Share Match Program

Projected Start Date:

05/16/2013

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$13,250,050.16

Total Budget

\$0.00

\$13,250,050.16

Total Obligated

\$0.00

\$13,250,050.16

Total Funds Drawdown

\$0.00

\$13,250,050.16

Program Funds Drawdown

\$0.00

\$13,250,050.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,250,050.16

Most Impacted and Distressed Expended

\$0.00

\$6,147,885.53

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide public services without regard to the income level of the recipient. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Services. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited [LMI/UN] populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents in Presidentially declared counties across New York recover from these events. Specific geographic location of each public service will be provided in the project file.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Buyout / B. Buyout and Acquisition Rnd. 2

Grantee Activity Number:	R2-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R2 - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-Buyout

Projected Start Date:

01/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

B. Buyout and Acquisition Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,695,874.94
Total Budget	\$0.00	\$2,695,874.94
Total Obligated	\$0.00	\$2,695,874.94
Total Funds Drawdown	\$0.00	\$2,695,874.94
Program Funds Drawdown	\$0.00	\$1,684,856.47
Program Income Drawdown	\$0.00	\$1,011,018.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,695,874.94
Most Impacted and Distressed Expended	\$0.00	\$2,695,874.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R2 - Former LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-Buyout

Projected Start Date:

01/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

B. Buyout and Acquisition Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,328,081.44
Total Budget	\$0.00	\$37,328,081.44
Total Obligated	\$0.00	\$37,328,081.44
Total Funds Drawdown	\$0.00	\$37,328,081.44
Program Funds Drawdown	\$0.00	\$36,316,414.63
Program Income Drawdown	\$0.00	\$1,011,666.81
Program Income Received	\$0.00	\$16,431,647.20
Total Funds Expended	\$0.00	\$37,328,081.44
Most Impacted and Distressed Expended	\$0.00	\$37,328,081.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R2 - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-Buyout

Projected Start Date:

01/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

B. Buyout and Acquisition Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$94,836,036.96

Total Budget

\$0.00

\$94,836,036.96

Total Obligated

\$0.00

\$94,836,036.96

Total Funds Drawdown

\$0.00

\$94,836,036.96

Program Funds Drawdown

\$0.00

\$93,952,631.58

Program Income Drawdown

\$0.00

\$883,405.38

Program Income Received

\$2,938,766.95

\$65,465,118.19

Total Funds Expended

\$0.00

\$94,836,036.96

Most Impacted and Distressed Expended

\$0.00

\$94,264,869.73

Match Contributed

\$0.00

\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R2 - LMB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-Buyout

Projected Start Date:

05/14/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

B. Buyout and Acquisition Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,846,169.07
Total Budget	\$0.00	\$27,846,169.07
Total Obligated	\$0.00	\$27,846,169.07
Total Funds Drawdown	\$0.00	\$27,846,169.07
Program Funds Drawdown	\$0.00	\$27,078,838.88
Program Income Drawdown	\$0.00	\$767,330.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,846,169.07
Most Impacted and Distressed Expended	\$0.00	\$27,846,169.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity was originally known as R2-FPR-UN. The activity is known as R2-BOH-FPR-LMB, which reflects that the activity is benefitting Low and Moderate Income households that have their homes bought out and qualify under LMB. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-ComRecon / G. Community Reconstruction Rnd. 2

Grantee Activity Number: R2-CR-FIREDEPT-UN
Activity Title: Community Reconstruction Fire Departments R2

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-ComRecon

Projected Start Date:

01/13/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Activity Status:

Under Way

Project Title:

G. Community Reconstruction Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,075.00
Total Budget	\$0.00	\$19,075.00
Total Obligated	\$0.00	\$19,075.00
Total Funds Drawdown	\$0.00	\$19,075.00
Program Funds Drawdown	\$0.00	\$19,075.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,075.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of communities to disasters. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act.

Location Description:

Gerritsen Beach, Brooklyn, NY
Howard Beach, Queens, NY
Rotterdam, NY

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-IMA / I. IMA Rnd. 2

Grantee Activity Number: R2-IMA-LMI

Activity Title: Recreate NY IMA Program R2 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-IMA

Projected Start Date:

01/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

I. IMA Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,130,440.17
Total Budget	\$0.00	\$3,130,440.17
Total Obligated	\$0.00	\$3,130,440.17
Total Funds Drawdown	\$0.00	\$3,130,440.17
Program Funds Drawdown	\$0.00	\$3,130,440.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,130,440.17
Most Impacted and Distressed Expended	\$0.00	\$3,093,619.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program,

pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R2-INFRA-Clemente-LMI

Activity Title: Roberto Clemente State Park R2 - LMI

Activity Category:

Activity Status:



Rehabilitation/reconstruction of a public improvement

Under Way

Project Number:

R2-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

05/16/2013

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$109,178.11
Total Budget	\$0.00	\$109,178.11
Total Obligated	\$0.00	\$109,178.11
Total Funds Drawdown	\$0.00	\$109,178.11
Program Funds Drawdown	\$0.00	\$109,178.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$109,178.11
Most Impacted and Distressed Expended	\$0.00	\$109,178.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional 5 million USD to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.26
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R2 - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R2-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/13/2014

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,946,026.00
Total Budget	\$0.00	\$10,946,026.00
Total Obligated	\$0.00	\$10,946,026.00
Total Funds Drawdown	\$0.00	\$10,946,026.00
Program Funds Drawdown	\$0.00	\$10,946,026.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,946,026.00
Most Impacted and Distressed Expended	\$0.00	\$10,946,026.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island.

The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Match / F. Non-Federal Share Match Program Rnd. 2

Grantee Activity Number:	R2-Match-DR-LMI
Activity Title:	Debris Removal R2 - LMI

Activity Category:

Debris removal

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State



Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$215,609.18
Total Budget	\$0.00	\$215,609.18
Total Obligated	\$0.00	\$215,609.18
Total Funds Drawdown	\$0.00	\$215,609.18
Program Funds Drawdown	\$0.00	\$215,609.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,609.18
Most Impacted and Distressed Expended	\$0.00	\$192,759.53
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. These activities were undertaken in low to moderate income census blocks or benefit persons of low to moderate income. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R2-Match-DR-UN
Activity Title:	Debris Removal R2 - UN

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

R2-Match

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:

01/13/2014

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,386,537.42
Total Budget	\$0.00	\$2,386,537.42
Total Obligated	\$0.00	\$2,386,537.42
Total Funds Drawdown	\$0.00	\$2,386,537.42
Program Funds Drawdown	\$0.00	\$2,386,537.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,386,537.42
Most Impacted and Distressed Expended	\$0.00	\$1,880,462.46
Match Contributed	\$0.00	\$0.00

Activity Description:

These activities provide the non-federal share payment to address the immediate post storm debris removal needs undertaken by public entities that are eligible for FEMA Public Assistance Grants in the PA Program. The work covered in this activity was determined to meet the urgent need national objective. Each activity has a Project worksheet(s) which supports the draw. This includes the entity, location, type and quantity of debris in addition to location of where work was performed. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-LIPA-LMI
Activity Title:	Long Island Power Auth R2 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/09/2019

Completed Activity Actual End Date:**Responsible Organization:**

Long Island Power Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$608,703.96
Total Budget	\$0.00	\$608,703.96
Total Obligated	\$0.00	\$608,703.96
Total Funds Drawdown	\$0.00	\$608,703.96
Program Funds Drawdown	\$0.00	\$608,703.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$608,703.96
Most Impacted and Distressed Expended	\$0.00	\$608,703.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will provide the non-federal share or Local match related to FEMA grant funds for eligible storms including Superstorm Sandy and Hurricane Irene for the benefit of low and moderate income persons. Funded activities include the immediate repairs to the transmission and distribution system in Nassau and Suffolk counties on Long Island, and the Rockaway Peninsula in Queens. Labor, equipment, and material costs associated with the restoration of power to the customer base are included. The costs include both force account activities and those associated with the emergency procurement of outside utility companies and electrical contractors to aid in the effort, according to traditional mutual assistance protocols. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-LIPA-UN
Activity Title:	Long Island Power Auth R2 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Long Island Power Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$79,391,296.04
Total Budget	\$0.00	\$79,391,296.04
Total Obligated	\$0.00	\$79,391,296.04
Total Funds Drawdown	\$0.00	\$79,391,296.04
Program Funds Drawdown	\$0.00	\$79,391,296.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,391,296.04
Most Impacted and Distressed Expended	\$0.00	\$79,391,296.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The State will provide the non-federal share or Local match related to FEMA grant funds for eligible storms including Superstorm Sandy and Hurricane Irene. Funded activities include the immediate repairs to the transmission and distribution system in Nassau and Suffolk counties on Long Island, and the Rockaway Peninsula in Queens. Labor, equipment, and material costs associated with the restoration of power to the LIPA customer base are included. The costs include both force account activities and those associated with the emergency procurement of outside utility companies and electrical contractors to aid in the effort, according to traditional mutual assistance protocols. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PF-LMI
Activity Title:	Public Facilities R2 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-Match

Projected Start Date:

01/13/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,519,947.15
Total Budget	\$0.00	\$1,519,947.15
Total Obligated	\$0.00	\$1,519,947.15
Total Funds Drawdown	\$0.00	\$1,519,947.15
Program Funds Drawdown	\$0.00	\$1,519,947.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,519,947.15
Most Impacted and Distressed Expended	\$0.00	\$275,515.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMA Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. These activities are for public facilities that benefit persons of low to moderate income. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Facilities. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PF-UN
Activity Title:	Public Facilities R2 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R2-Match

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:

01/13/2014

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$5,880,913.57

Total Budget

\$0.00

\$5,880,913.57

Total Obligated

\$0.00

\$5,880,913.57

Total Funds Drawdown

\$0.00

\$5,880,913.57

Program Funds Drawdown

\$0.00

\$5,880,913.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,880,913.57

Most Impacted and Distressed Expended

\$0.00

\$718,394.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities in this program, address the non-federal share payment for public facility repair and rebuilding needs through FEMA's Public Assistance (PA) Program in Categories C-G in addition to other Federal infrastructure related recovery programs. The work covered in this activity was determined to meet the urgent need national objective. Information on specific activities is maintained in program files. The State devised a mechanism to report on detailed activity on non-federal share match payments made for these Public Facilities. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PS-LMI
Activity Title:	Public Services R2 - LMI

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R2-Match

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:

01/13/2014

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$957,522.37

Total Budget

\$0.00

\$957,522.37

Total Obligated

\$0.00

\$957,522.37

Total Funds Drawdown

\$0.00

\$957,522.37

Program Funds Drawdown

\$0.00

\$957,522.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$957,522.37

Most Impacted and Distressed Expended

\$0.00

\$172,009.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services and the beneficiaries were of low to moderate income. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective LMI, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited LMI populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-Match-PS-UN
Activity Title:	Public Services R2 - UN

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R2-Match

Project Title:

F. Non-Federal Share Match Program Rnd. 2

Projected Start Date:

01/13/2014

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,510,874.12
Total Budget	\$0.00	\$3,510,874.12
Total Obligated	\$0.00	\$3,510,874.12
Total Funds Drawdown	\$0.00	\$3,510,874.12
Program Funds Drawdown	\$0.00	\$3,510,874.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,510,874.12
Most Impacted and Distressed Expended	\$0.00	\$1,629,009.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities in this program, address specific post disaster needs that public entities had to perform to protect the public and or provide services. The work covered in this activity was determined to meet the urgent need national objective. Program funds pay the non-Federal Share match payment for activities captured in FEMA's Public Assistance (PA) Program as Category B work in project worksheets. Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance Program TSA. These activities would have taken place within the 1st 90 days after the event. All activities have a Project worksheet(s) or supporting documentation in the file. The State devised a mechanism to report on detailed activity on non-federal share match payments made for this Public Service. The FEMA PA program provides disaster recovery funds to repair and rebuild directly damaged public infrastructure to units of local government (UGLG). CDBG-DR Match payments are provided to these UGLG for multiple projects. The State consolidated these multiple units of local government to a count of these entities because individual projects are expected to exceed 20,000 for 1500 UGLS. Although the State consolidated reporting (of Public Facilities/Properties), it is providing other data that shows the identity of each UGLG and the specific FEMA PA project associated with the CDBG-DR funds committed to that project as local match. The State determined the HUD national objective for UN, from the latitude and longitude of the FEMA project work location overlaid onto HUD census block shape files. This information was then used to identify the portion of the work that benefited UN populations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location

of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Rental / Rental Properties Program R2

Grantee Activity Number: R2-Rental-Binghamton-LMI

Activity Title: Binghamton Gateway R2 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R2-Rental

Projected Start Date:

01/13/2014

Benefit Type:

Direct Benefit (Households)

Activity Status:

Under Way

Project Title:

Rental Properties Program R2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

First Ward Action Council

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,471,890.64
Total Budget	\$0.00	\$1,471,890.64
Total Obligated	\$0.00	\$1,471,890.64
Total Funds Drawdown	\$0.00	\$1,471,890.64
Program Funds Drawdown	\$0.00	\$1,471,890.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,471,890.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton First Ward. Binghamton Gateway Homes meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments with 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts. This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50 percent AMI and 25 are targeted to households with incomes at or below 60 percent AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee – multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R2-Rental-Repair-UN
Activity Title:	Rental Repair R2 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R2-Rental

Project Title:

Rental Properties Program R2

Projected Start Date:

01/13/2014

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$8,170,812.65

Total Budget

\$0.00

\$8,170,812.65

Total Obligated

\$0.00

\$8,170,812.65

Total Funds Drawdown

\$0.00

\$8,170,812.65

Program Funds Drawdown

\$0.00

\$8,028,396.22

Program Income Drawdown

\$0.00

\$142,416.43

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,170,812.65

Most Impacted and Distressed Expended

\$0.00

\$7,448,058.92

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Buyout / Buyout and Acquisition R3

Grantee Activity Number: R3-BOH-AQU-AFFORDABLEHOUSING-LMI

Activity Title: Acquisition for Affordable Housing - R3 - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-Buyout

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,788,002.09
Total Budget	\$0.00	\$7,788,002.09
Total Obligated	\$0.00	\$7,788,002.09
Total Funds Drawdown	\$0.00	\$7,788,002.09
Program Funds Drawdown	\$0.00	\$7,788,002.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,788,002.09
Most Impacted and Distressed Expended	\$0.00	\$7,788,002.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R3 - Former LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-Buyout

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,662,540.86
Total Budget	\$0.00	\$6,662,540.86
Total Obligated	\$0.00	\$6,662,540.86
Total Funds Drawdown	\$0.00	\$6,662,540.86
Program Funds Drawdown	\$0.00	\$5,125,658.13
Program Income Drawdown	\$0.00	\$1,536,882.73
Program Income Received	\$0.00	\$15,583.98
Total Funds Expended	\$0.00	\$6,662,540.86
Most Impacted and Distressed Expended	\$0.00	\$6,662,540.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R3 - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-Buyout

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$72,554,390.60

Total Budget

\$0.00

\$72,554,390.60

Total Obligated

\$0.00

\$72,554,390.60

Total Funds Drawdown

\$0.00

\$72,554,390.60

Program Funds Drawdown

\$0.00

\$60,776,743.51

Program Income Drawdown

\$0.00

\$11,777,647.09

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$72,554,390.60

Most Impacted and Distressed Expended

\$0.00

\$72,106,516.39

Match Contributed

\$0.00

\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-ComRecon / Community Reconstruction R3

Grantee Activity Number: R3-CR-BabylonCarllsRiver-PI-UN
Activity Title: Village of Babylon Carlls River Tributary CR-R3

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$82,144.19
Total Budget	\$0.00	\$82,144.19
Total Obligated	\$0.00	\$82,144.19
Total Funds Drawdown	\$0.00	\$82,144.19
Program Funds Drawdown	\$0.00	\$82,144.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,144.19
Most Impacted and Distressed Expended	\$0.00	\$82,144.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$41,516.95
Total Budget	\$0.00	\$41,516.95
Total Obligated	\$0.00	\$41,516.95
Total Funds Drawdown	\$0.00	\$41,516.95
Program Funds Drawdown	\$0.00	\$41,516.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,516.95
Most Impacted and Distressed Expended	\$0.00	\$41,516.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	27.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$43,932.68
Total Budget	\$0.00	\$43,932.68
Total Obligated	\$0.00	\$43,932.68
Total Funds Drawdown	\$0.00	\$43,932.68
Program Funds Drawdown	\$0.00	\$43,932.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,932.68
Most Impacted and Distressed Expended	\$0.00	\$43,932.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	25.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BreezyPtDockReconProj-PLAN
Activity Title:	BreezyPointDockReconProj CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$14,697.91

Total Budget

\$0.00

\$14,697.91

Total Obligated

\$0.00

\$14,697.91

Total Funds Drawdown

\$0.00

\$14,697.91

Program Funds Drawdown

\$0.00

\$14,697.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$14,697.91

Most Impacted and Distressed Expended

\$0.00

\$14,697.91

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Breezy Point in Queens County. The GEOIDs for the project include: 360810916011, 360810916012, 360810916013.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	22.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-BrixiusCrkStreamBnkRestoration-PI-UN

Activity Title: BrixiusCrkStreamBnkRestoration CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$34,829.59

Total Budget

\$0.00

\$34,829.59

Total Obligated

\$0.00

\$34,829.59

Total Funds Drawdown

\$0.00

\$34,829.59

Program Funds Drawdown

\$0.00

\$34,829.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$34,829.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044, 360070133045

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				37.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$53,190.09

Total Budget

\$0.00

\$53,190.09

Total Obligated

\$0.00

\$53,190.09

Total Funds Drawdown

\$0.00

\$53,190.09

Program Funds Drawdown

\$0.00

\$53,190.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$53,190.09

Most Impacted and Distressed Expended

\$0.00

\$53,190.09

Match Contributed

\$0.00

\$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				32.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Olive

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$10,497.82

Total Budget

\$0.00

\$10,497.82

Total Obligated

\$0.00

\$10,497.82

Total Funds Drawdown

\$0.00

\$10,497.82

Program Funds Drawdown

\$0.00

\$10,497.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,497.82

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and or construction. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	27.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$118,058.99
Total Budget	\$0.00	\$118,058.99
Total Obligated	\$0.00	\$118,058.99
Total Funds Drawdown	\$0.00	\$118,058.99
Program Funds Drawdown	\$0.00	\$115,184.04
Program Income Drawdown	\$0.00	\$2,874.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$118,058.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				54.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-CAMsterdamRte5StormWaterRecon-PI-LMI

Activity Title: City of Amsterdam Route 5 Storm Water CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Amsterdam

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$196.50
Total Budget	\$0.00	\$196.50
Total Obligated	\$0.00	\$196.50
Total Funds Drawdown	\$0.00	\$196.50
Program Funds Drawdown	\$0.00	\$196.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$196.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	58.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CarmineLibertaBridge-PI-UN
Activity Title:	CarmineLibertaBridge CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Ulster County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$7,596.09

Total Budget

\$0.00

\$7,596.09

Total Obligated

\$0.00

\$7,596.09

Total Funds Drawdown

\$0.00

\$7,596.09

Program Funds Drawdown

\$0.00

\$7,596.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,596.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Walkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				32.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CenterNYCNeighborhoods-PS-LMI
Activity Title:	CenterNYCNeighborhoods CR-R3

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Center for NYC Neighborhoods, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,128,123.65

Total Budget

\$0.00

\$1,128,123.65

Total Obligated

\$0.00

\$1,128,123.65

Total Funds Drawdown

\$0.00

\$1,128,123.65

Program Funds Drawdown

\$0.00

\$1,128,123.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,128,123.65

Most Impacted and Distressed Expended

\$0.00

\$1,128,123.65

Match Contributed

\$0.00

\$0.00

Activity Description:

The Center for New York City Neighborhoods will implement the Residential Technical Assistance Pilot Program (RTAPP) to provide technical assistance, on-site resiliency audits, and one-on-one counseling in residential resiliency retrofitting techniques, flood insurance, and long-term housing affordability to low/moderate income homeowners in Canarsie, Gravesend and Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula. In addition to direct program assistance, CNYCN will develop an online tool related to flood resiliency and insurance costs for residential structures tailored to property owners within New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Canarsie, Gravesend Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula in Kings, Queens, and New York Counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-ConklinStillwaterRdStormWaterImprov-PI-UN
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Conklin

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,557.50
Total Budget	\$0.00	\$26,557.50
Total Obligated	\$0.00	\$26,557.50
Total Funds Drawdown	\$0.00	\$26,557.50
Program Funds Drawdown	\$0.00	\$26,557.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,557.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	43.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$326,998.40

Total Budget

\$0.00

\$326,998.40

Total Obligated

\$0.00

\$326,998.40

Total Funds Drawdown

\$0.00

\$326,998.40

Program Funds Drawdown

\$0.00

\$293,798.54

Program Income Drawdown

\$0.00

\$33,199.86

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$326,998.40

Most Impacted and Distressed Expended

\$0.00

\$326,998.40

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$18,289.57

Total Budget

\$0.00

\$18,289.57

Total Obligated

\$0.00

\$18,289.57

Total Funds Drawdown

\$0.00

\$18,289.57

Program Funds Drawdown

\$0.00

\$18,289.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,289.57

Most Impacted and Distressed Expended

\$0.00

\$18,289.57

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOID's for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.32
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Ellenville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,074.00
Total Budget	\$0.00	\$37,074.00
Total Obligated	\$0.00	\$37,074.00
Total Funds Drawdown	\$0.00	\$37,074.00
Program Funds Drawdown	\$0.00	\$37,074.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,074.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				52.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,479.03
Total Budget	\$0.00	\$17,479.03
Total Obligated	\$0.00	\$17,479.03
Total Funds Drawdown	\$0.00	\$17,479.03
Program Funds Drawdown	\$0.00	\$17,479.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,479.03
Most Impacted and Distressed Expended	\$0.00	\$17,479.03
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	81
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EndicottWaterSupInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Endicott

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,294.39
Total Budget	\$0.00	\$4,294.39
Total Obligated	\$0.00	\$4,294.39
Total Funds Drawdown	\$0.00	\$4,294.39
Program Funds Drawdown	\$0.00	\$4,294.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,294.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves installation of a water supply interconnection. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EssexCtyAuSableForks-PLAN
Activity Title:	Essex County Au Sable Forks CR-R3

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$37,315.33

Total Budget

\$0.00

\$37,315.33

Total Obligated

\$0.00

\$37,315.33

Total Funds Drawdown

\$0.00

\$37,315.33

Program Funds Drawdown

\$0.00

\$37,315.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,315.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the construction of a new water building, access road, piping and protection of access to the water main and water tower. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				30.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$65,010.69

Total Budget

\$0.00

\$65,010.69

Total Obligated

\$0.00

\$65,010.69

Total Funds Drawdown

\$0.00

\$65,010.69

Program Funds Drawdown

\$0.00

\$65,010.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$65,010.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	34.29
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$16,687.42

Total Budget

\$0.00

\$16,687.42

Total Obligated

\$0.00

\$16,687.42

Total Funds Drawdown

\$0.00

\$16,687.42

Program Funds Drawdown

\$0.00

\$16,687.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,687.42

Most Impacted and Distressed Expended

\$0.00

\$16,687.42

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	45.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Freeport

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$44,218.04

Total Budget

\$0.00

\$44,218.04

Total Obligated

\$0.00

\$44,218.04

Total Funds Drawdown

\$0.00

\$44,218.04

Program Funds Drawdown

\$0.00

\$44,218.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,218.04

Most Impacted and Distressed Expended

\$0.00

\$44,218.04

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$134,292.11
Total Budget	\$0.00	\$134,292.11
Total Obligated	\$0.00	\$134,292.11
Total Funds Drawdown	\$0.00	\$134,292.11
Program Funds Drawdown	\$0.00	\$134,292.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,292.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.25
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Greater Atlantic Beach Water Reclamation District

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$24,145.35

Total Budget

\$0.00

\$24,145.35

Total Obligated

\$0.00

\$24,145.35

Total Funds Drawdown

\$0.00

\$24,145.35

Program Funds Drawdown

\$0.00

\$24,145.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$24,145.35

Most Impacted and Distressed Expended

\$0.00

\$24,145.35

Match Contributed

\$0.00

\$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	21.25
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Nichols

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$115,110.36

Total Budget

\$0.00

\$115,110.36

Total Obligated

\$0.00

\$115,110.36

Total Funds Drawdown

\$0.00

\$115,110.36

Program Funds Drawdown

\$0.00

\$115,110.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$115,110.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	39.84
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R3

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Jewish Community Council of the Rockaway Peninsula,

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$102,502.30

Total Budget

\$0.00

\$102,502.30

Total Obligated

\$0.00

\$102,502.30

Total Funds Drawdown

\$0.00

\$102,502.30

Program Funds Drawdown

\$0.00

\$102,502.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$102,502.30

Most Impacted and Distressed Expended

\$0.00

\$102,502.30

Match Contributed

\$0.00

\$0.00

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rocakway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

The activity data for this activity were changed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Drainage CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Johnson City

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,876.00
Total Budget	\$0.00	\$6,876.00
Total Obligated	\$0.00	\$6,876.00
Total Funds Drawdown	\$0.00	\$6,876.00
Program Funds Drawdown	\$0.00	\$6,876.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,876.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome Countys Finch Hollow Storm Water Retention Facility No. 1. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	27.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN

Activity Title: JohnsonCityWTPResIncyImprvmnts CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Johnson City

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$168,127.99
Total Budget	\$0.00	\$168,127.99
Total Obligated	\$0.00	\$168,127.99
Total Funds Drawdown	\$0.00	\$168,127.99
Program Funds Drawdown	\$0.00	\$168,127.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$168,127.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned property. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	40.53
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$10,993.72

Total Budget

\$0.00

\$10,993.72

Total Obligated

\$0.00

\$10,993.72

Total Funds Drawdown

\$0.00

\$10,993.72

Program Funds Drawdown

\$0.00

\$10,993.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,993.72

Most Impacted and Distressed Expended

\$0.00

\$10,993.72

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 360594169003

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				25.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-LocalHealthCenterResiliencyProj-PF-LMI

Activity Title: LocalHealthCenterResiliencyProj CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$22,741.59

Total Budget

\$0.00

\$22,741.59

Total Obligated

\$0.00

\$22,741.59

Total Funds Drawdown

\$0.00

\$22,741.59

Program Funds Drawdown

\$0.00

\$22,741.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,741.59

Most Impacted and Distressed Expended

\$0.00

\$22,741.59

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:



This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	62.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-LocustPointCivicAssocResImprovmts-PLAN
Activity Title:	LocustPtCivicAssocResImprvmnts CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Locust Point in Bronx County. The GEOIDs for this project include: 360050118002, 360050118001, 360050118003.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	30.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R3

Activity Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Low/Mod	City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,869.19
Total Budget	\$0.00	\$4,869.19
Total Obligated	\$0.00	\$4,869.19
Total Funds Drawdown	\$0.00	\$4,869.19
Program Funds Drawdown	\$0.00	\$4,869.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,869.19
Most Impacted and Distressed Expended	\$0.00	\$4,869.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	39.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Margaretville

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$99,000.00

Total Budget

\$0.00

\$99,000.00

Total Obligated

\$0.00

\$99,000.00

Total Funds Drawdown

\$0.00

\$99,000.00

Program Funds Drawdown

\$0.00

\$99,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$99,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction of improvements to Bull Run Channel wall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				46.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MargaretvilleSchoolEmergencyGen-PLAN
Activity Title:	MargaretvilleSchoolEmergencyGen CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,015.46
Total Budget	\$0.00	\$6,015.46
Total Obligated	\$0.00	\$6,015.46
Total Funds Drawdown	\$0.00	\$6,015.46
Program Funds Drawdown	\$0.00	\$6,015.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,015.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The+Margaretville+Central+School+Generator+project+will+design+and+install+an+elevated+emergency+power+generator+at+the+Margaretville+Central+School+to+power+the+entire+school+facility+in+the+event+of+primary+power+loss.+This+is+an+associated+activity.+Accomplishments+and+beneficiaries+are+reported+in+the+main+activity.

Location Description:

The+Village+of+Margaretville+in+Delaware+County.+The+GEOIDS+for+the+project+include+360259712001+and+360259712005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.91
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MassapequaDrainageStudy-PLAN
Activity Title:	MassapequaDrainageStudy CR-R3

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will conduct a comprehensive drainage study in the Village of Massapequa Park and the Hamlets of Massapequa and East Massapequa. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Massapequa Park and the Hamlets of Massapequa and East Massapequa. The GEOIDs for the project include: 360595220003, 360595218013, 360595217005, 360595218022, 360595219021, 360595217004, 360595214001, 360595217003, 360595214002, 360595214004, 360595216024, 360595216023, 360595218012, 360595215003, 360595216021, 360595216022, 360595216011, 360595217001, 360595218014, 360595215002, 360595218011, 360595219022, 360595219024, 360595219023, 360595220005, 360595220002, 360595220004, 360595214005, 360595217002, 360595213012, 360595214003, 360595213023, 360595213024, 360595213021, 360595213011, 360595218021, 360595220001, 360595218023, 360595213022, 360595215001.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	21.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MasticBeachSPSStrmWtrMmgltImprov-PI-LMI
Activity Title:	MasticBeachSPSStrmWtrMmgltImprov CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$249,300.74
Total Budget	\$0.00	\$249,300.74
Total Obligated	\$0.00	\$249,300.74
Total Funds Drawdown	\$0.00	\$249,300.74
Program Funds Drawdown	\$0.00	\$249,300.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$249,300.74
Most Impacted and Distressed Expended	\$0.00	\$249,300.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mastic Beach and Smith Spoint of Shirley Stormwater Management Plan and Improvements project will develop a comprehensive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091, 361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				45.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$32,346.72

Total Budget

\$0.00

\$32,346.72

Total Obligated

\$0.00

\$32,346.72

Total Funds Drawdown

\$0.00

\$32,346.72

Program Funds Drawdown

\$0.00

\$32,346.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$32,346.72

Most Impacted and Distressed Expended

\$0.00

\$32,346.72

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN
Activity Title:	New Ambulance Building and Shelter CR-R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Middleburgh NY

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,853.71
Total Budget	\$0.00	\$102,853.71
Total Obligated	\$0.00	\$102,853.71
Total Funds Drawdown	\$0.00	\$102,853.71
Program Funds Drawdown	\$0.00	\$92,158.06
Program Income Drawdown	\$0.00	\$10,695.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,853.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				45.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NassauC-BayParkERockDrainImprove-PLAN
Activity Title:	Nassau C. Bay Park E Rockaway Drain Imp CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,353.36
Total Budget	\$0.00	\$15,353.36
Total Obligated	\$0.00	\$15,353.36
Total Funds Drawdown	\$0.00	\$15,353.36
Program Funds Drawdown	\$0.00	\$15,353.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,353.36
Most Impacted and Distressed Expended	\$0.00	\$15,353.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraulic stormwater drainage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce designs, plans, and specifications prepared and constructed. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The hamlet of Bay Park and the Village of East Rockaway in Nassau County. The GEOIDs for this project include: 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NassauCFiveTownsDrain-PLAN
Activity Title:	Nassau C. Five Towns Drainage CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,398.23
Total Budget	\$0.00	\$1,398.23
Total Obligated	\$0.00	\$1,398.23
Total Funds Drawdown	\$0.00	\$1,398.23
Program Funds Drawdown	\$0.00	\$1,398.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,398.23
Most Impacted and Distressed Expended	\$0.00	\$1,398.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people for the villages and hamlets in the southwestern portion of Nassau County. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Cedarhurst, Lawrence, Hewlett Neck, Hewlett Bay Park, and Woodsburch, and the hamlets of Woodmere, Hewlett, and Inwood in Nassau County. The GEOIDs for the project include: 360594110001, 360594110002, 360594110003, 360594110004, 360594110005, 360594111001, 360594111002, 360594111003, 360594111004, 360594112001, 360594112002, 360594112003, 360594112004, 360594112005, 360594113011, 360594113012, 360594113013, 360594113021, 360594113022, 360594113023, 360594113024, 360594113025, 360594114001, 360594114002, 360594114003, 360594114004, 360594114005, 360594114006, 360594115001, 360594115002, 360594115003, 360594116001, 360594116002, 360594116003, 360594116004, 360594116005, 360594117001, 360594117002, 360594117003, 360594117004, 360594117005

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NazarethHousing-PS-LMI
Activity Title:	NazarethHousing CR-R3

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Nazareth Housing, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610030013, 360610036013, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.



Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	66.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,320.35
Total Budget	\$0.00	\$14,320.35
Total Obligated	\$0.00	\$14,320.35
Total Funds Drawdown	\$0.00	\$14,320.35
Program Funds Drawdown	\$0.00	\$14,320.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,320.35
Most Impacted and Distressed Expended	\$0.00	\$14,320.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				44.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NewPaltzSwrTrtmentHarden-PLAN
Activity Title:	NewPaltzSwrTrtmentHarden CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$7,039.44

Total Budget

\$0.00

\$7,039.44

Total Obligated

\$0.00

\$7,039.44

Total Funds Drawdown

\$0.00

\$7,039.44

Program Funds Drawdown

\$0.00

\$7,039.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,039.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastewater treatment center in the Village of New Paltz. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	44.2
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-CR-NicholsLeveeStudandImpr-PLAN
Activity Title:	Nichols Levee Study and Improvements CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Nichols

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$282,227.10

Total Budget

\$0.00

\$282,227.10

Total Obligated

\$0.00

\$282,227.10

Total Funds Drawdown

\$0.00

\$282,227.10

Program Funds Drawdown

\$0.00

\$282,227.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$282,227.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Nichols.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-NorthFerryStPumpStationRelo-PI-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Schenectady

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,338.00
Total Budget	\$0.00	\$1,338.00
Total Obligated	\$0.00	\$1,338.00
Total Funds Drawdown	\$0.00	\$1,338.00
Program Funds Drawdown	\$0.00	\$1,338.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,338.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,236.46
Total Budget	\$0.00	\$25,236.46
Total Obligated	\$0.00	\$25,236.46
Total Funds Drawdown	\$0.00	\$25,236.46
Program Funds Drawdown	\$0.00	\$25,236.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,236.46
Most Impacted and Distressed Expended	\$0.00	\$25,236.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				36.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R3

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Arverne Church of God, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$49,717.29

Total Budget

\$0.00

\$49,717.29

Total Obligated

\$0.00

\$49,717.29

Total Funds Drawdown

\$0.00

\$49,717.29

Program Funds Drawdown

\$0.00

\$49,717.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,717.29

Most Impacted and Distressed Expended

\$0.00

\$49,717.29

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.68
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI
Activity Title:	NYRCC Rockaway Waterfront Alliance CR-R3

Activity Category:

Public services

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Rockaway Waterfront Alliance

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$27,145.57

Total Budget

\$0.00

\$27,145.57

Total Obligated

\$0.00

\$27,145.57

Total Funds Drawdown

\$0.00

\$27,145.57

Program Funds Drawdown

\$0.00

\$27,145.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$27,145.57

Most Impacted and Distressed Expended

\$0.00

\$27,145.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R3

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

University Settlement Society of New York Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$89,666.83

Total Budget

\$0.00

\$89,666.83

Total Obligated

\$0.00

\$89,666.83

Total Funds Drawdown

\$0.00

\$89,666.83

Program Funds Drawdown

\$0.00

\$89,666.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$89,666.83

Most Impacted and Distressed Expended

\$0.00

\$89,666.83

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	66.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,085.82
Total Budget	\$0.00	\$48,085.82
Total Obligated	\$0.00	\$48,085.82
Total Funds Drawdown	\$0.00	\$48,085.82
Program Funds Drawdown	\$0.00	\$48,085.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,085.82
Most Impacted and Distressed Expended	\$0.00	\$48,085.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				29.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OceansideDrainageImprov-PLAN
Activity Title:	OceansideDrainageImprov CR-R3

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Hempstead

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$69,151.46

Total Budget

\$0.00

\$69,151.46

Total Obligated

\$0.00

\$69,151.46

Total Funds Drawdown

\$0.00

\$69,151.46

Program Funds Drawdown

\$0.00

\$69,151.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$69,151.46

Most Impacted and Distressed Expended

\$0.00

\$69,151.46

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Owego

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$159,846.30
Total Budget	\$0.00	\$159,846.30
Total Obligated	\$0.00	\$159,846.30
Total Funds Drawdown	\$0.00	\$159,846.30
Program Funds Drawdown	\$0.00	\$159,846.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,846.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	22.68
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,936.84
Total Budget	\$0.00	\$37,936.84
Total Obligated	\$0.00	\$37,936.84
Total Funds Drawdown	\$0.00	\$37,936.84
Program Funds Drawdown	\$0.00	\$37,936.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,936.84
Most Impacted and Distressed Expended	\$0.00	\$37,936.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Oyster Bay will install six permanent generators at key community facilities. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	21.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$182,550.70
Total Budget	\$0.00	\$182,550.70
Total Obligated	\$0.00	\$182,550.70
Total Funds Drawdown	\$0.00	\$182,550.70
Program Funds Drawdown	\$0.00	\$160,391.94
Program Income Drawdown	\$0.00	\$22,158.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,550.70
Most Impacted and Distressed Expended	\$0.00	\$182,550.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ?The Path?. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	39.02
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-PattersonCreekStreamBankRehab-PI-UN

Activity Title: PattersonCreekStreamBankRehab-CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$32,050.00

Total Budget

\$0.00

\$32,050.00

Total Obligated

\$0.00

\$32,050.00

Total Funds Drawdown

\$0.00

\$32,050.00

Program Funds Drawdown

\$0.00

\$32,050.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$32,050.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044, 360070133045.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				39.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-PortRichmondCERTCommAug-PLAN
Activity Title:	Port Richmond CERT Comm Augmentation CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Port Richmond CERT

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,660.00
Total Budget	\$0.00	\$3,660.00
Total Obligated	\$0.00	\$3,660.00
Total Funds Drawdown	\$0.00	\$3,660.00
Program Funds Drawdown	\$0.00	\$3,660.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,660.00
Most Impacted and Distressed Expended	\$0.00	\$3,660.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction/installation of communications infrastructure to expand emergency radio communication capabilities throughout Staten Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Richmond County

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	98085	64840	453075	35.96

LMI%:	35.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Prattsville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$280,000.00

Total Budget

\$0.00

\$280,000.00

Total Obligated

\$0.00

\$280,000.00

Total Funds Drawdown

\$0.00

\$280,000.00

Program Funds Drawdown

\$0.00

\$280,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$280,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	38.84
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-ReconstInteriorRoutesEmerTravel-PI-UN

Activity Title: ReconstInteriorRoutesEmerTravel CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

USDOT FHWA Eastern Federal Lands Highway Division

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	45.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RefuseGarageRelocation-PI-UN
Activity Title:	RefuseGarageRelocation CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Union

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,750.00
Total Budget	\$0.00	\$1,750.00
Total Obligated	\$0.00	\$1,750.00
Total Funds Drawdown	\$0.00	\$1,750.00
Program Funds Drawdown	\$0.00	\$1,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Union's Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the town's maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R3-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$326.25
Total Budget	\$0.00	\$326.25
Total Obligated	\$0.00	\$326.25
Total Funds Drawdown	\$0.00	\$326.25
Program Funds Drawdown	\$0.00	\$326.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$326.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,243.41
Total Budget	\$0.00	\$55,243.41
Total Obligated	\$0.00	\$55,243.41
Total Funds Drawdown	\$0.00	\$55,243.41
Program Funds Drawdown	\$0.00	\$23,423.41
Program Income Drawdown	\$0.00	\$31,820.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,243.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				32.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$137,868.78

Total Budget

\$0.00

\$137,868.78

Total Obligated

\$0.00

\$137,868.78

Total Funds Drawdown

\$0.00

\$137,868.78

Program Funds Drawdown

\$0.00

\$137,868.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$137,868.78

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	31.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$102,463.05

Total Budget

\$0.00

\$102,463.05

Total Obligated

\$0.00

\$102,463.05

Total Funds Drawdown

\$0.00

\$102,463.05

Program Funds Drawdown

\$0.00

\$102,463.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$102,463.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R3

Activity Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Schoharie County, Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,489.77
Total Budget	\$0.00	\$100,489.77
Total Obligated	\$0.00	\$100,489.77
Total Funds Drawdown	\$0.00	\$100,489.77
Program Funds Drawdown	\$0.00	\$100,489.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,489.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Brdige Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$54,573.00
Total Budget	\$0.00	\$54,573.00
Total Obligated	\$0.00	\$54,573.00
Total Funds Drawdown	\$0.00	\$54,573.00
Program Funds Drawdown	\$0.00	\$54,573.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,573.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				44.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI

Activity Title: ShorefrontYMYWHABriMhttnBeach CR-R3

Activity Category:

Public services

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$16,502.92

Total Budget

\$0.00

\$16,502.92

Total Obligated

\$0.00

\$16,502.92

Total Funds Drawdown

\$0.00

\$16,502.92

Program Funds Drawdown

\$0.00

\$16,502.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,502.92

Most Impacted and Distressed Expended

\$0.00

\$16,502.92

Match Contributed

\$0.00

\$0.00

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	64.14
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R3

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Staten Island Chamber of Commerce Foundation, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$86,811.76
Total Budget	\$0.00	\$86,811.76
Total Obligated	\$0.00	\$86,811.76
Total Funds Drawdown	\$0.00	\$86,811.76
Program Funds Drawdown	\$0.00	\$73,713.10
Program Income Drawdown	\$0.00	\$13,098.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$86,811.76
Most Impacted and Distressed Expended	\$0.00	\$86,811.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061, 360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.5
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-SmithHillCreekWaterManagement-PI-UN

Activity Title: Smith Hill Creek Water Management CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Chenango

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$44,150.50

Total Budget

\$0.00

\$44,150.50

Total Obligated

\$0.00

\$44,150.50

Total Funds Drawdown

\$0.00

\$44,150.50

Program Funds Drawdown

\$0.00

\$44,150.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,150.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$32,551.70

Total Budget

\$0.00

\$32,551.70

Total Obligated

\$0.00

\$32,551.70

Total Funds Drawdown

\$0.00

\$32,551.70

Program Funds Drawdown

\$0.00

\$32,551.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$32,551.70

Most Impacted and Distressed Expended

\$0.00

\$32,551.70

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	52.57
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$129,488.93
Total Budget	\$0.00	\$129,488.93
Total Obligated	\$0.00	\$129,488.93
Total Funds Drawdown	\$0.00	\$129,488.93
Program Funds Drawdown	\$0.00	\$126,613.98
Program Income Drawdown	\$0.00	\$2,874.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$129,488.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	50.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R3

Activity Category:	Activity Status:
Construction of buildings for the general conduct of	Under Way
Project Number:	Project Title:
R3-ComRecon	Community Reconstruction R3
Projected Start Date:	Projected End Date:
06/09/2015	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$73,930.75
Total Budget	\$0.00	\$73,930.75
Total Obligated	\$0.00	\$73,930.75
Total Funds Drawdown	\$0.00	\$73,930.75
Program Funds Drawdown	\$0.00	\$73,930.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,930.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	33.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R3-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,786.00
Total Budget	\$0.00	\$3,786.00
Total Obligated	\$0.00	\$3,786.00
Total Funds Drawdown	\$0.00	\$3,786.00
Program Funds Drawdown	\$0.00	\$3,786.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,786.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	37.25
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Tioga

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$63,602.36

Total Budget

\$0.00

\$63,602.36

Total Obligated

\$0.00

\$63,602.36

Total Funds Drawdown

\$0.00

\$63,602.36

Program Funds Drawdown

\$0.00

\$63,602.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$63,602.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	40.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-TottenvilleDunes-PI-UN

Activity Title: TottenvilleDunes CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$71,966.40

Total Budget

\$0.00

\$71,966.40

Total Obligated

\$0.00

\$71,966.40

Total Funds Drawdown

\$0.00

\$71,966.40

Program Funds Drawdown

\$0.00

\$71,966.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$71,966.40

Most Impacted and Distressed Expended

\$0.00

\$71,966.40

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				28.5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Esperance

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,311.81
Total Budget	\$0.00	\$8,311.81
Total Obligated	\$0.00	\$8,311.81
Total Funds Drawdown	\$0.00	\$8,311.81
Program Funds Drawdown	\$0.00	\$8,311.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,311.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R3

Activitiy Category:

Acquisition, construction,reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$24,911.80

Total Budget

\$0.00

\$24,911.80

Total Obligated

\$0.00

\$24,911.80

Total Funds Drawdown

\$0.00

\$24,911.80

Program Funds Drawdown

\$0.00

\$24,911.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$24,911.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	38.84
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-CR-TRochesterRondoutCrkRep-PLAN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R3

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Rochester

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$56,335.43
Total Budget	\$0.00	\$56,335.43
Total Obligated	\$0.00	\$56,335.43
Total Funds Drawdown	\$0.00	\$56,335.43
Program Funds Drawdown	\$0.00	\$56,335.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,335.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				43.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Vestal

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,052.25
Total Budget	\$0.00	\$36,052.25
Total Obligated	\$0.00	\$36,052.25
Total Funds Drawdown	\$0.00	\$36,052.25
Program Funds Drawdown	\$0.00	\$36,052.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,052.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				26.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VofBayvillePumpStations-PLAN
Activity Title:	VofBayvillePumpStations CR-R3

Activity Category:

Planning

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Bayville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$583.50
Total Budget	\$0.00	\$583.50
Total Obligated	\$0.00	\$583.50
Total Funds Drawdown	\$0.00	\$583.50
Program Funds Drawdown	\$0.00	\$583.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$583.50
Most Impacted and Distressed Expended	\$0.00	\$583.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Bayville in Nassau County. The GEOIDS for the project include: 360595179011, 360595179012, 360595179013, 360595179022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	30.21
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$25,649.39

Total Budget

\$0.00

\$25,649.39

Total Obligated

\$0.00

\$25,649.39

Total Funds Drawdown

\$0.00

\$25,649.39

Program Funds Drawdown

\$0.00

\$25,649.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,649.39

Most Impacted and Distressed Expended

\$0.00

\$25,649.39

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$61,464.94
Total Budget	\$0.00	\$61,464.94
Total Obligated	\$0.00	\$61,464.94
Total Funds Drawdown	\$0.00	\$61,464.94
Program Funds Drawdown	\$0.00	\$61,464.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,464.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				40.3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,020.00
Total Budget	\$0.00	\$12,020.00
Total Obligated	\$0.00	\$12,020.00
Total Funds Drawdown	\$0.00	\$12,020.00
Program Funds Drawdown	\$0.00	\$12,020.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,020.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	33.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-CR-VSidneyInfraExt-PI-UN

Activity Title: VSidneyInfraExt CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Sidney

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$29,584.50

Total Budget

\$0.00

\$29,584.50

Total Obligated

\$0.00

\$29,584.50

Total Funds Drawdown

\$0.00

\$29,584.50

Program Funds Drawdown

\$0.00

\$29,584.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,584.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704003, 360259704004, 360259704005, 360259704006, 360259704007.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-CR-VSuffernHardenWWTP-PF-UN

Activity Title: VSuffernHardenWWTP CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,024.40

Total Budget

\$0.00

\$2,024.40

Total Obligated

\$0.00

\$2,024.40

Total Funds Drawdown

\$0.00

\$2,024.40

Program Funds Drawdown

\$0.00

\$2,024.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,024.40

Most Impacted and Distressed Expended

\$0.00

\$2,024.40

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$11,485.52

Total Budget

\$0.00

\$11,485.52

Total Obligated

\$0.00

\$11,485.52

Total Funds Drawdown

\$0.00

\$11,485.52

Program Funds Drawdown

\$0.00

\$11,485.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,485.52

Most Impacted and Distressed Expended

\$0.00

\$11,485.52

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.69
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$79,620.00

Total Budget

\$0.00

\$79,620.00

Total Obligated

\$0.00

\$79,620.00

Total Funds Drawdown

\$0.00

\$79,620.00

Program Funds Drawdown

\$0.00

\$79,620.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$79,620.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	39.7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-ComRecon

Project Title:

Community Reconstruction R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Woodstock

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$53,598.27

Total Budget

\$0.00

\$53,598.27

Total Obligated

\$0.00

\$53,598.27

Total Funds Drawdown

\$0.00

\$53,598.27

Program Funds Drawdown

\$0.00

\$53,598.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$53,598.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0
LMI%:				28.7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Woodstock

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,160.20
Total Budget	\$0.00	\$13,160.20
Total Obligated	\$0.00	\$13,160.20
Total Funds Drawdown	\$0.00	\$13,160.20
Program Funds Drawdown	\$0.00	\$13,160.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,160.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				32.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R3

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-ComRecon

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$104,374.34
Total Budget	\$0.00	\$104,374.34
Total Obligated	\$0.00	\$104,374.34
Total Funds Drawdown	\$0.00	\$104,374.34
Program Funds Drawdown	\$0.00	\$104,374.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,374.34
Most Impacted and Distressed Expended	\$0.00	\$104,374.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	39.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-E-RBD Nassau / Rebuild By Design Nassau R3 Extended

Grantee Activity Number: R3-RBD-NASSAU-PLAN

Activity Title: NassauPlanning R3-E-RBD

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R3-E-RBD Nassau

Project Title:

Rebuild By Design Nassau R3 Extended

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$997,467.09



Total Budget	\$0.00	\$997,467.09
Total Obligated	\$0.00	\$997,467.09
Total Funds Drawdown	\$0.00	\$997,467.09
Program Funds Drawdown	\$0.00	\$997,467.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,467.09
 Most Impacted and Distressed Expended	 \$0.00	 \$997,467.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-IMA / IMA R3

Grantee Activity Number: R3-IMA-LMI

Activity Title: Recreate NY IMA Program R3 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-IMA

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

IMA R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,319,722.72
Total Budget	\$0.00	\$4,319,722.72
Total Obligated	\$0.00	\$4,319,722.72
Total Funds Drawdown	\$0.00	\$4,319,722.72
Program Funds Drawdown	\$0.00	\$4,162,500.17
Program Income Drawdown	\$0.00	\$157,222.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,319,722.72
Most Impacted and Distressed Expended	\$0.00	\$4,268,913.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R3-INFRA-BayParKE3-PF-UN

Activity Title: Bay Park Phase E3 Electrical Mitigation - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-INFRA

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

Total Budget

N/A

\$13,367,167.88

Total Obligated

\$0.00

\$13,367,167.88

Total Funds Drawdown

\$0.00

\$13,367,167.88

Program Funds Drawdown

\$0.00

\$13,367,167.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,367,167.88

Most Impacted and Distressed Expended

\$0.00

\$13,367,167.88

Match Contributed

\$0.00

\$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMA's Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	33.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R3 - LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R3-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$8,271,335.07

Total Budget

\$0.00

\$8,271,335.07

Total Obligated

\$0.00

\$8,271,335.07

Total Funds Drawdown

\$0.00

\$8,271,335.07

Program Funds Drawdown

\$0.00

\$8,271,335.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,271,335.07

Most Impacted and Distressed Expended

\$0.00

\$8,271,335.07

Match Contributed

\$0.00

\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional 5 million USD to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.26
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R3 - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R3-INFRA

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State - by and through OGS and OPRHP

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,734,119.30
Total Budget	\$0.00	\$5,734,119.30
Total Obligated	\$0.00	\$5,734,119.30
Total Funds Drawdown	\$0.00	\$5,734,119.30
Program Funds Drawdown	\$0.00	\$5,734,119.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,734,119.30
Most Impacted and Distressed Expended	\$0.00	\$5,734,119.30
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R3-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,260,002.10

Total Budget

\$0.00

\$1,260,002.10

Total Obligated

\$0.00

\$1,260,002.10

Total Funds Drawdown

\$0.00

\$1,260,002.10

Program Funds Drawdown

\$0.00

\$1,260,002.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,260,002.10

Most Impacted and Distressed Expended

\$0.00

\$1,260,002.10

Match Contributed

\$0.00

\$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3)
Nassau County (609158530)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	27.97
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Match / Non-Federal Share Match Program R3

Grantee Activity Number: R3-Match-DR-LMI

Activity Title: Debris Removal R3 - LMI

Activity Category:

Debris removal

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,341,940.20
Total Budget	\$0.00	\$1,341,940.20
Total Obligated	\$0.00	\$1,341,940.20
Total Funds Drawdown	\$0.00	\$1,341,940.20
Program Funds Drawdown	\$0.00	\$1,341,940.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,341,940.20
Most Impacted and Distressed Expended	\$0.00	\$1,199,725.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-DR-UN
Activity Title:	Debris Removal R3 - UN

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

R3-Match

Project Title:

Non-Federal Share Match Program R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$27,806,707.63

Total Budget

\$0.00

\$27,806,707.63

Total Obligated

\$0.00

\$27,806,707.63

Total Funds Drawdown

\$0.00

\$27,806,707.63

Program Funds Drawdown

\$0.00

\$27,806,707.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$27,806,707.63

Most Impacted and Distressed Expended

\$0.00

\$21,910,182.24

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-LIPA-UN
Activity Title:	Long Island Power Auth R3 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:**Responsible Organization:**

Long Island Power Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,382,583.81
Total Budget	\$0.00	\$10,382,583.81
Total Obligated	\$0.00	\$10,382,583.81
Total Funds Drawdown	\$0.00	\$10,382,583.81
Program Funds Drawdown	\$0.00	\$10,382,583.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,382,583.81
Most Impacted and Distressed Expended	\$0.00	\$10,382,583.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides the non-federal share payments to the Long Island Power Authority (LIPA) for FEMA Public Assistance work to restore power to LIPA electrical grid following damage from Superstorm Sandy (4085), Hurricane Irene (4020), and Winter Storm NEMO (4129). The work covered in this activity was determined to meet the urgent need national objective. GOSR is only providing the match for work related to restore power to the grid. Labor, equipment, and material costs associated with the restoration and repair of transmission and distribution system are included. Costs include both force account activities and those associated with assistance that other electrical providers provided as part of national emergency response compact. The compact addresses mutual assistance protocols and procedures and procurement of outside utility companies and electrical firms which come to provide expertise necessary to correctly and safely restore power following events nationwide. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. For this activity, one entity (LIPA) will be assisted once match payments are completed. Work done for LIPA was documented in multiple FEMA Project Worksheets (PWs). FEMA PWs, which include information about the location and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

This project will fund activities in Nassau, Suffolk and Rockaway Peninsula in Queens which comprise the LIPA energy grid.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PF-LMI
Activity Title:	Public Facilities R3 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$673,058.28
Total Budget	\$0.00	\$673,058.28
Total Obligated	\$0.00	\$673,058.28
Total Funds Drawdown	\$0.00	\$673,058.28
Program Funds Drawdown	\$0.00	\$673,058.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,058.28
Most Impacted and Distressed Expended	\$0.00	\$122,002.93
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PF-UN
Activity Title:	Public Facilities R3 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$11,530,607.69

Total Budget

\$0.00

\$11,530,607.69

Total Obligated

\$0.00

\$11,530,607.69

Total Funds Drawdown

\$0.00

\$11,530,607.69

Program Funds Drawdown

\$0.00

\$11,530,607.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,530,607.69

Most Impacted and Distressed Expended

\$0.00

\$1,408,543.94

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PS-LMI
Activity Title:	Public Services R3 - LMI

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R3-Match

Project Title:

Non-Federal Share Match Program R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$636,443.14
Total Budget	\$0.00	\$636,443.14
Total Obligated	\$0.00	\$636,443.14
Total Funds Drawdown	\$0.00	\$636,443.14
Program Funds Drawdown	\$0.00	\$636,443.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$636,443.14
Most Impacted and Distressed Expended	\$0.00	\$114,331.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Match-PS-UN
Activity Title:	Public Services R3 - UN

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R3-Match

Project Title:

Non-Federal Share Match Program R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,241,190.69
Total Budget	\$0.00	\$16,241,190.69
Total Obligated	\$0.00	\$16,241,190.69
Total Funds Drawdown	\$0.00	\$16,241,190.69
Program Funds Drawdown	\$0.00	\$16,241,190.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,241,190.69
Most Impacted and Distressed Expended	\$0.00	\$7,535,743.64
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Binghamton Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$481,931.72
Total Budget	\$0.00	\$481,931.72
Total Obligated	\$0.00	\$481,931.72
Total Funds Drawdown	\$0.00	\$481,931.72
Program Funds Drawdown	\$0.00	\$481,931.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$481,931.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Freeport Public Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$779.63
Total Budget	\$0.00	\$779.63
Total Obligated	\$0.00	\$779.63
Total Funds Drawdown	\$0.00	\$779.63
Program Funds Drawdown	\$0.00	\$779.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$779.63
Most Impacted and Distressed Expended	\$0.00	\$779.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Herkimer Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,301.55
Total Budget	\$0.00	\$4,301.55
Total Obligated	\$0.00	\$4,301.55
Total Funds Drawdown	\$0.00	\$4,301.55
Program Funds Drawdown	\$0.00	\$4,301.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,301.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Ilion Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$70,376.71
Total Budget	\$0.00	\$70,376.71
Total Obligated	\$0.00	\$70,376.71
Total Funds Drawdown	\$0.00	\$70,376.71
Program Funds Drawdown	\$0.00	\$70,376.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,376.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Long Beach Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$779.61
Total Budget	\$0.00	\$779.61
Total Obligated	\$0.00	\$779.61
Total Funds Drawdown	\$0.00	\$779.61
Program Funds Drawdown	\$0.00	\$779.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$779.61
Most Impacted and Distressed Expended	\$0.00	\$779.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Plattsburgh Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$830.75
Total Budget	\$0.00	\$830.75
Total Obligated	\$0.00	\$830.75
Total Funds Drawdown	\$0.00	\$830.75
Program Funds Drawdown	\$0.00	\$830.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$830.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R3-Match

Project Title:

Non-Federal Share Match Program R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Poughkeepsie Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Schenectady Municipal Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hempstead Housing Authority

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,871.76
Total Budget	\$0.00	\$15,871.76
Total Obligated	\$0.00	\$15,871.76
Total Funds Drawdown	\$0.00	\$15,871.76
Program Funds Drawdown	\$0.00	\$15,871.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,871.76
Most Impacted and Distressed Expended	\$0.00	\$15,871.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Ellenville (Village of) Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Kaser (Village of) Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Match

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

White Plains Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-PHARP / Public Housing Authority Investments R3

Grantee Activity Number: R3-PHARP-Binghamton-LMI
Activity Title: Binghamton PHARP R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-PHARP

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Binghamton Housing Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$13,634.00



Total Budget	\$0.00	\$13,634.00
Total Obligated	\$0.00	\$13,634.00
Total Funds Drawdown	\$0.00	\$13,634.00
Program Funds Drawdown	\$0.00	\$13,634.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,634.00
 Most Impacted and Distressed Expended	 \$0.00	 \$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R3-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-PHARP

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Freeport Public Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$13,634.00

Total Budget

\$0.00

\$13,634.00

Total Obligated

\$0.00

\$13,634.00

Total Funds Drawdown

\$0.00

\$13,634.00

Program Funds Drawdown

\$0.00

\$13,634.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,634.00

Most Impacted and Distressed Expended

\$0.00

\$13,634.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-PHARP

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Long Beach Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$13,633.98

Total Budget

\$0.00

\$13,633.98

Total Obligated

\$0.00

\$13,633.98

Total Funds Drawdown

\$0.00

\$13,633.98

Program Funds Drawdown

\$0.00

\$13,633.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,633.98

Most Impacted and Distressed Expended

\$0.00

\$13,633.98

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-PHARP

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$515,756.73
Total Budget	\$0.00	\$515,756.73
Total Obligated	\$0.00	\$515,756.73
Total Funds Drawdown	\$0.00	\$515,756.73
Program Funds Drawdown	\$0.00	\$13,634.00
Program Income Drawdown	\$0.00	\$502,122.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$515,756.73
Most Impacted and Distressed Expended	\$0.00	\$515,756.73
Match Contributed	\$0.00	\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 3. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Rental / Rental Properties Program R3

Grantee Activity Number:	R3-Rental-13StateStreet-LMI
Activity Title:	13 State Street R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NORDEV, INC.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$696,140.12



Total Budget	\$0.00	\$696,140.12
Total Obligated	\$0.00	\$696,140.12
Total Funds Drawdown	\$0.00	\$696,140.12
Program Funds Drawdown	\$0.00	\$696,140.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$696,140.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F. of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F., 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R3 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R3-Rental

Project Title:

Rental Properties Program R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

First Ward Action Council

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,133,793.64
Total Budget	\$0.00	\$1,133,793.64
Total Obligated	\$0.00	\$1,133,793.64
Total Funds Drawdown	\$0.00	\$1,133,793.64
Program Funds Drawdown	\$0.00	\$1,123,514.98
Program Income Drawdown	\$0.00	\$10,278.66
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,133,793.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton First Ward. Binghamton Gateway Homes (Gateway) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments with 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts. This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50 percent AMI and 25 are targeted to households with incomes at or below 60 percent AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee – multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for

improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems.
The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Cardinal Cove, L.P.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$6,279,503.43

Total Budget

\$0.00

\$6,279,503.43

Total Obligated

\$0.00

\$6,279,503.43

Total Funds Drawdown

\$0.00

\$6,279,503.43

Program Funds Drawdown

\$0.00

\$6,278,360.12

Program Income Drawdown

\$0.00

\$1,143.31

Program Income Received

\$0.00

\$29,093.12

Total Funds Expended

\$0.00

\$6,279,503.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Sepp, Inc. as applicant in joint venture with Lakewood Development 2 Plus 4 Development as Developer of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood commercial center. The project community building will house the manager office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve 1BR apartments, 26 2BR apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50 percent of the units will be affordable to households up to 50 percent of AMI and 60 percent of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee – a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program – Broome County (March 2014) calls for improving the

resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R3 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R3-Rental

Project Title:

Rental Properties Program R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$64,016.29

Total Budget

\$0.00

\$64,016.29

Total Obligated

\$0.00

\$64,016.29

Total Funds Drawdown

\$0.00

\$64,016.29

Program Funds Drawdown

\$0.00

\$64,016.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,016.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of 68 units of affordable senior housing. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-CopiagueCommons-LMI
Activity Title:	Copiague Commons R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$5,462,341.76

Total Budget

\$0.00

\$5,462,341.76

Total Obligated

\$0.00

\$5,462,341.76

Total Funds Drawdown

\$0.00

\$5,462,341.76

Program Funds Drawdown

\$0.00

\$5,462,341.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,462,341.76

Most Impacted and Distressed Expended

\$0.00

\$5,462,341.76

Match Contributed

\$0.00

\$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet's housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-CopiagueCommons-UN
Activity Title:	Copiague Commons R3 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,743,840.17

Total Budget

\$0.00

\$1,743,840.17

Total Obligated

\$0.00

\$1,743,840.17

Total Funds Drawdown

\$0.00

\$1,743,840.17

Program Funds Drawdown

\$0.00

\$1,743,840.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,743,840.17

Most Impacted and Distressed Expended

\$0.00

\$1,743,840.17

Match Contributed

\$0.00

\$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-Rental-DePaulJLA-LMI

Activity Title: DePaul JLA R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

DePaul Properties, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,933,080.38

Total Budget

\$0.00

\$1,933,080.38

Total Obligated

\$0.00

\$1,933,080.38

Total Funds Drawdown

\$0.00

\$1,933,080.38

Program Funds Drawdown

\$0.00

\$1,933,080.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,933,080.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R3 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R3-Rental

Project Title:

Rental Properties Program R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Highland Meadow Senior Limited Partnership

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$4,064,128.08

Total Budget

\$0.00

\$4,064,128.08

Total Obligated

\$0.00

\$4,064,128.08

Total Funds Drawdown

\$0.00

\$4,064,128.08

Program Funds Drawdown

\$0.00

\$3,720,024.42

Program Income Drawdown

\$0.00

\$344,103.66

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,064,128.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-HighlandMeadows-UN
Activity Title:	Highland Meadows R3 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Highland Meadow Senior Limited Partnership

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$877,272.64

Total Budget

\$0.00

\$877,272.64

Total Obligated

\$0.00

\$877,272.64

Total Funds Drawdown

\$0.00

\$877,272.64

Program Funds Drawdown

\$0.00

\$877,272.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$877,272.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Westhab, Inc.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,789,876.96

Total Budget

\$0.00

\$2,789,876.96

Total Obligated

\$0.00

\$2,789,876.96

Total Funds Drawdown

\$0.00

\$2,789,876.96

Program Funds Drawdown

\$0.00

\$2,789,876.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,789,876.96

Most Impacted and Distressed Expended

\$0.00

\$2,789,876.96

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Westhab, Inc. as sponsor and Ludlow Commons Limited Partnership as Beneficial Owner of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight units will be accessible for mobility impaired tenants and three units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness and management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only one half block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Home Leasing LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,765,410.43

Total Budget

\$0.00

\$2,765,410.43

Total Obligated

\$0.00

\$2,765,410.43

Total Funds Drawdown

\$0.00

\$2,765,410.43

Program Funds Drawdown

\$0.00

\$2,080,245.58

Program Income Drawdown

\$0.00

\$685,164.85

Program Income Received

\$0.00

\$44,260.00

Total Funds Expended

\$0.00

\$2,765,410.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka Ride Tioga can be found in the Village square just across the bridge. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee; over

2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-Rental-OwegoGardens-UN

Activity Title: Owego Gardens R3 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Home Leasing LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$30,069.62

Total Budget

\$0.00

\$30,069.62

Total Obligated

\$0.00

\$30,069.62

Total Funds Drawdown

\$0.00

\$30,069.62

Program Funds Drawdown

\$0.00

\$30,069.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,069.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of



the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Peconic-LMI
Activity Title:	Peconic R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Conifer Realty, LLC

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$19,565.00

Total Budget

\$0.00

\$19,565.00

Total Obligated

\$0.00

\$19,565.00

Total Funds Drawdown

\$0.00

\$19,565.00

Program Funds Drawdown

\$0.00

\$19,565.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,565.00

Most Impacted and Distressed Expended

\$0.00

\$19,565.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-Repair-UN
Activity Title:	Rental Repair R3 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-Rental

Project Title:

Rental Properties Program R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,463,545.29
Total Budget	\$0.00	\$23,463,545.29
Total Obligated	\$0.00	\$23,463,545.29
Total Funds Drawdown	\$0.00	\$23,463,545.29
Program Funds Drawdown	\$0.00	\$18,319,676.61
Program Income Drawdown	\$0.00	\$5,143,868.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,463,545.29
Most Impacted and Distressed Expended	\$0.00	\$21,388,064.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-Rental-SPARC-LMI
Activity Title:	SPARC R3 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R3-Rental

Projected Start Date:

06/09/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Community Preservation Corporation

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$115,483.15

Total Budget

\$0.00

\$115,483.15

Total Obligated

\$0.00

\$115,483.15

Total Funds Drawdown

\$0.00

\$115,483.15

Program Funds Drawdown

\$0.00

\$84,282.49

Program Income Drawdown

\$0.00

\$31,200.66

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$115,483.15

Most Impacted and Distressed Expended

\$0.00

\$41,841.72

Match Contributed

\$0.00

\$0.00

Activity Description:

Assisting in the administration of the Small Project Affordable Rental Construction Program. The project anticipates making multiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Buyout / Buyout and Acquisition R4

Grantee Activity Number:	R4-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R4 - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R4-Buyout

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,578,481.85



Total Budget	\$0.00	\$1,578,481.85
Total Obligated	\$0.00	\$1,578,481.85
Total Funds Drawdown	\$0.00	\$1,578,481.85
Program Funds Drawdown	\$0.00	\$1,578,424.58
Program Income Drawdown	\$0.00	\$57.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,578,481.85
 Most Impacted and Distressed Expended	 \$0.00	 \$1,578,481.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R4 - Former LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R4-Buyout

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$73,107.63
Total Budget	\$0.00	\$73,107.63
Total Obligated	\$0.00	\$73,107.63
Total Funds Drawdown	\$0.00	\$73,107.63
Program Funds Drawdown	\$0.00	\$73,107.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,107.63
Most Impacted and Distressed Expended	\$0.00	\$73,107.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R4 - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R4-Buyout

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$19,473,923.15

Total Budget

\$0.00

\$19,473,923.15

Total Obligated

\$0.00

\$19,473,923.15

Total Funds Drawdown

\$0.00

\$19,473,923.15

Program Funds Drawdown

\$0.00

\$16,780,302.22

Program Income Drawdown

\$0.00

\$2,693,620.93

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,473,923.15

Most Impacted and Distressed Expended

\$0.00

\$19,214,090.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R4 - LMB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R4-Buyout

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,538,545.46
Total Budget	\$0.00	\$1,538,545.46
Total Obligated	\$0.00	\$1,538,545.46
Total Funds Drawdown	\$0.00	\$1,538,545.46
Program Funds Drawdown	\$0.00	\$1,293,660.25
Program Income Drawdown	\$0.00	\$244,885.21
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,538,545.46
Most Impacted and Distressed Expended	\$0.00	\$1,538,545.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R4 - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R4-Buyout

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$38,469,464.50

Total Budget

(\$181,332.46)

\$38,469,464.50

Total Obligated

(\$181,332.46)

\$38,471,299.12

Total Funds Drawdown

\$0.00

\$38,469,464.50

Program Funds Drawdown

\$0.00

\$37,544,598.60

Program Income Drawdown

\$0.00

\$924,865.90

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$38,469,464.50

Most Impacted and Distressed Expended

\$0.00

\$37,663,060.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	29.53
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-ComRecon / Community Reconstruction R4

Grantee Activity Number:	R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R4

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Amityville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,077.62
Total Budget	\$0.00	\$10,077.62
Total Obligated	\$0.00	\$10,077.62
Total Funds Drawdown	\$0.00	\$10,077.62
Program Funds Drawdown	\$0.00	\$10,077.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,077.62
Most Impacted and Distressed Expended	\$0.00	\$10,077.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.02
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number: R4-CR-AtlanticBeachVillHallAnnexDrainage-PLAN

Activity Title: AtlanticBeachVillageHallAnnexDrainage CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$49,863.15

Total Budget

\$0.00

\$49,863.15

Total Obligated

\$0.00

\$49,863.15

Total Funds Drawdown

\$0.00

\$49,863.15

Program Funds Drawdown

\$0.00

\$49,863.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,863.15

Most Impacted and Distressed Expended

\$0.00

\$49,863.15

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to implement improvements to a Village owned public building located at 60 The Plaza, Atlantic Beach, NY, to enable it to serve as a Community Assistance Center (CAC). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of the Village of Atlantic Beach, East Atlantic Beach, and the hamlet of Atlantic Beach Estates. The GEOIDs for this project include 360594163001, 360594163002, 360594163003, 360594163004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	19.51
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$245,551.65

Total Budget

\$0.00

\$245,551.65

Total Obligated

\$0.00

\$245,551.65

Total Funds Drawdown

\$0.00

\$245,551.65

Program Funds Drawdown

\$0.00

\$245,551.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$245,551.65

Most Impacted and Distressed Expended

\$0.00

\$245,551.65

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$220,375.71
Total Budget	\$0.00	\$220,375.71
Total Obligated	\$0.00	\$220,375.71
Total Funds Drawdown	\$0.00	\$220,375.71
Program Funds Drawdown	\$0.00	\$220,375.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$220,375.71
Most Impacted and Distressed Expended	\$0.00	\$220,375.71
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	27.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$78,201.50

Total Budget

\$0.00

\$78,201.50

Total Obligated

\$0.00

\$78,201.50

Total Funds Drawdown

\$0.00

\$78,201.50

Program Funds Drawdown

\$0.00

\$65,701.50

Program Income Drawdown

\$0.00

\$12,500.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$78,201.50

Most Impacted and Distressed Expended

\$0.00

\$78,201.50

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Wallkill

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$39,604.68

Total Budget

\$0.00

\$39,604.68

Total Obligated

\$0.00

\$39,604.68

Total Funds Drawdown

\$0.00

\$39,604.68

Program Funds Drawdown

\$0.00

\$39,604.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$39,604.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	46.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$211,921.87

Total Budget

\$0.00

\$211,921.87

Total Obligated

\$0.00

\$211,921.87

Total Funds Drawdown

\$0.00

\$211,921.87

Program Funds Drawdown

\$0.00

\$211,921.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$211,921.87

Most Impacted and Distressed Expended

\$0.00

\$211,921.87

Match Contributed

\$0.00

\$0.00

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				29.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$384,504.70
Total Budget	\$0.00	\$384,504.70
Total Obligated	\$0.00	\$384,504.70
Total Funds Drawdown	\$0.00	\$384,504.70
Program Funds Drawdown	\$0.00	\$375,026.84
Program Income Drawdown	\$0.00	\$9,477.86
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,504.70
Most Impacted and Distressed Expended	\$0.00	\$384,504.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				25.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-Beach108StreetscapelImprovements-PI-LMI

Activity Title: Beach108StreetscapelImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$30,053.24

Total Budget

\$0.00

\$30,053.24

Total Obligated

\$0.00

\$30,053.24

Total Funds Drawdown

\$0.00

\$30,053.24

Program Funds Drawdown

\$0.00

\$30,053.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,053.24

Most Impacted and Distressed Expended

\$0.00

\$30,053.24

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				55.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-BeechStCompleteStsDrainImprov-PI-UN

Activity Title: BeechStCompleteStsDrainImprov-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,505.21
Total Budget	\$0.00	\$33,505.21
Total Obligated	\$0.00	\$33,505.21
Total Funds Drawdown	\$0.00	\$33,505.21
Program Funds Drawdown	\$0.00	\$33,505.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,505.21
Most Impacted and Distressed Expended	\$0.00	\$33,505.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				35.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BIHMarshRestoration-PLAN
Activity Title:	BarnumIslandHarborIsleMarshRestoration CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,323.58
Total Budget	\$0.00	\$1,323.58
Total Obligated	\$0.00	\$1,323.58
Total Funds Drawdown	\$0.00	\$1,323.58
Program Funds Drawdown	\$0.00	\$1,323.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,323.58
Most Impacted and Distressed Expended	\$0.00	\$1,323.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to restore, enhance and improve the storm protection and functionality, and habitat diversity and stability of Garrett Marsh and Simmons Hassock Marsh. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of the Village of Island Park, Barnum Island, and Harbor Isle.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Schoharie County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$421,400.36
Total Budget	\$0.00	\$421,400.36
Total Obligated	\$0.00	\$421,400.36
Total Funds Drawdown	\$0.00	\$421,400.36
Program Funds Drawdown	\$0.00	\$400,805.46
Program Income Drawdown	\$0.00	\$20,594.90
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$421,400.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	62.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BreezyPtDockReconProj-PLAN
Activity Title:	BreezyPointDockReconProj CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$45,199.17

Total Budget

\$0.00

\$45,199.17

Total Obligated

\$0.00

\$45,199.17

Total Funds Drawdown

\$0.00

\$45,199.17

Program Funds Drawdown

\$0.00

\$45,199.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,199.17

Most Impacted and Distressed Expended

\$0.00

\$45,199.17

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Breezy Point in Queens County. The GEOIDs for the project include: 360810916011, 360810916012, 360810916013.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	22.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$113,318.94
Total Budget	\$0.00	\$113,318.94
Total Obligated	\$0.00	\$113,318.94
Total Funds Drawdown	\$0.00	\$113,318.94
Program Funds Drawdown	\$0.00	\$113,318.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$113,318.94
Most Impacted and Distressed Expended	\$0.00	\$113,318.94
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	22.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-BrixiusCrkStreamBnkRestoration-PI-UN

Activity Title: BrixiusCrkStreamBnkRestoration CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$242,787.42
Total Budget	\$0.00	\$242,787.42
Total Obligated	\$0.00	\$242,787.42
Total Funds Drawdown	\$0.00	\$242,787.42
Program Funds Drawdown	\$0.00	\$235,111.82
Program Income Drawdown	\$0.00	\$7,675.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$242,787.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044, 360070133045

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.39
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$215,559.30
Total Budget	\$0.00	\$215,559.30
Total Obligated	\$0.00	\$215,559.30
Total Funds Drawdown	\$0.00	\$215,559.30
Program Funds Drawdown	\$0.00	\$215,559.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$215,559.30
Most Impacted and Distressed Expended	\$0.00	\$215,559.30
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				32.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,224.70
Total Budget	\$0.00	\$33,224.70
Total Obligated	\$0.00	\$33,224.70
Total Funds Drawdown	\$0.00	\$33,224.70
Program Funds Drawdown	\$0.00	\$33,224.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,224.70
Most Impacted and Distressed Expended	\$0.00	\$33,224.70
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				44.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Olive

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$109,636.30

Total Budget

\$0.00

\$109,636.30

Total Obligated

\$0.00

\$109,636.30

Total Funds Drawdown

\$0.00

\$109,636.30

Program Funds Drawdown

\$0.00

\$94,108.29

Program Income Drawdown

\$0.00

\$15,528.01

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$109,636.30

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				27.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-BusinessPREP-ED-LMI

Activity Title: BusinessPREP CR-R4

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$400,120.24

Total Budget

\$0.00

\$400,120.24

Total Obligated

\$0.00

\$400,120.24

Total Funds Drawdown

\$0.00

\$400,120.24

Program Funds Drawdown

\$0.00

\$400,120.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$400,120.24

Most Impacted and Distressed Expended

\$0.00

\$400,120.24

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of Businesses

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	52.17
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$611,619.83
Total Budget	\$0.00	\$611,619.83
Total Obligated	\$0.00	\$611,619.83
Total Funds Drawdown	\$0.00	\$611,619.83
Program Funds Drawdown	\$0.00	\$611,619.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$611,619.83
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	44.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI

Activity Title: City of Amsterdam Route 5 Storm Water CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Amsterdam

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$142,902.57
Total Budget	\$0.00	\$142,902.57
Total Obligated	\$0.00	\$142,902.57
Total Funds Drawdown	\$0.00	\$142,902.57
Program Funds Drawdown	\$0.00	\$142,902.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$142,902.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	58.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R4

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Ulster County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$567,125.29
Total Budget	\$0.00	\$567,125.29
Total Obligated	\$0.00	\$567,125.29
Total Funds Drawdown	\$0.00	\$567,125.29
Program Funds Drawdown	\$0.00	\$567,125.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$567,125.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Wallkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				32.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CatholicCharitiesBrklynQns-PS-UN
Activity Title:	CatholicCharitiesBrklynQns CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Catholic Charities Brooklyn and Queens

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$177,265.93

Total Budget

\$0.00

\$177,265.93

Total Obligated

\$0.00

\$177,265.93

Total Funds Drawdown

\$0.00

\$177,265.93

Program Funds Drawdown

\$0.00

\$135,542.73

Program Income Drawdown

\$0.00

\$41,723.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$177,265.93

Most Impacted and Distressed Expended

\$0.00

\$177,265.93

Match Contributed

\$0.00

\$0.00

Activity Description:

The Catholic Charities of Brooklyn and Queens will provide the following services in the NY Rising Community Center to be located in Howard Beach: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Kings and Queens Counties. The GEOIDS for this project include 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				28.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CenterNYCNeighborhoods-PS-LMI
Activity Title:	CenterNYCNeighborhoods CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Center for NYC Neighborhoods, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,737,448.40

Total Budget

\$0.00

\$2,737,448.40

Total Obligated

\$0.00

\$3,044,700.40

Total Funds Drawdown

\$0.00

\$2,737,448.40

Program Funds Drawdown

\$0.00

\$2,737,448.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,737,448.40

Most Impacted and Distressed Expended

\$0.00

\$2,737,448.40

Match Contributed

\$0.00

\$0.00

Activity Description:

The Center for New York City Neighborhoods will implement the Residential Technical Assistance Pilot Program (RTAPP) to provide technical assistance, on-site resiliency audits, and one-on-one counseling in residential resiliency retrofitting techniques, flood insurance, and long-term housing affordability to low/moderate income homeowners in Canarsie, Gravesend and Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula. In addition to direct program assistance, CNYCN will develop an online tool related to flood resiliency and insurance costs for residential structures tailored to property owners within New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Canarsie, Gravesend Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula in Kings, Queens, and New York Counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Endicott

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$111,938.24
Total Budget	\$0.00	\$111,938.24
Total Obligated	\$0.00	\$111,938.24
Total Funds Drawdown	\$0.00	\$111,938.24
Program Funds Drawdown	\$0.00	\$111,938.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,938.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24" diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				56.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Clarkstown

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$32,972.81

Total Budget

\$0.00

\$32,972.81

Total Obligated

\$0.00

\$32,972.81

Total Funds Drawdown

\$0.00

\$32,972.81

Program Funds Drawdown

\$0.00

\$32,972.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$32,972.81

Most Impacted and Distressed Expended

\$0.00

\$32,972.81

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Rochester

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$58,008.68
Total Budget	\$0.00	\$58,008.68
Total Obligated	\$0.00	\$58,008.68
Total Funds Drawdown	\$0.00	\$58,008.68
Program Funds Drawdown	\$0.00	\$58,008.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$58,008.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	41.07
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-CompGrInfralmp-PI-UN

Activity Title: CompGrInfralmp-R4-CR

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,759.30

Total Budget

\$0.00

\$200,759.30

Total Obligated

\$0.00

\$200,759.30

Total Funds Drawdown

\$0.00

\$200,759.30

Program Funds Drawdown

\$0.00

\$171,902.23

Program Income Drawdown

\$0.00

\$28,857.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$200,759.30

Most Impacted and Distressed Expended

\$0.00

\$200,759.30

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				48.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ConklinStillwaterRdStormWaterImprov-PI-UN
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Conklin

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$61,456.52
Total Budget	\$0.00	\$61,456.52
Total Obligated	\$0.00	\$61,456.52
Total Funds Drawdown	\$0.00	\$61,456.52
Program Funds Drawdown	\$0.00	\$61,456.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,456.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	43.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$97,816.20

Total Budget

\$0.00

\$97,816.20

Total Obligated

\$0.00

\$97,816.20

Total Funds Drawdown

\$0.00

\$97,816.20

Program Funds Drawdown

\$0.00

\$97,816.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$97,816.20

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$631,859.82
Total Budget	\$0.00	\$631,859.82
Total Obligated	\$0.00	\$631,859.82
Total Funds Drawdown	\$0.00	\$631,859.82
Program Funds Drawdown	\$0.00	\$590,030.41
Program Income Drawdown	\$0.00	\$41,829.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$631,859.82
Most Impacted and Distressed Expended	\$0.00	\$631,859.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$49,877.57

Total Budget

\$0.00

\$49,877.57

Total Obligated

\$0.00

\$49,877.57

Total Funds Drawdown

\$0.00

\$49,877.57

Program Funds Drawdown

\$0.00

\$49,877.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,877.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.21
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN
Activity Title:	DASNY-NYRCCStarsCommunityCtrResImp CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power generation. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.25
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYCherrygrvbckupPwrGenCrtclFacIt-PLAN
Activity Title:	DASNYCherrygrvbckupPwrGenrCrtclFacIt CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.30
Total Budget	\$0.00	\$27.30
Total Obligated	\$0.00	\$27.30
Total Funds Drawdown	\$0.00	\$27.30
Program Funds Drawdown	\$0.00	\$27.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.30
Most Impacted and Distressed Expended	\$0.00	\$27.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The Project is going to purchase and install 1 generator. Ensuring that municipalities and 1st responders, including Fire Departments, have the necessary resources to provide essential service, protect life and property before, during, and following disasters. This project will also ensure that this critical facility has backup power during and after major storms by the installation of a permanent generator that will be elevated to prevent its being flood damaged. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Fire Island in Suffolk County. The GEOIDs for the project include: 361031595101 and 361031595102.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	44.74
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$146,667.72

Total Budget

\$0.00

\$146,667.72

Total Obligated

\$0.00

\$146,667.72

Total Funds Drawdown

\$0.00

\$146,667.72

Program Funds Drawdown

\$0.00

\$146,667.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$146,667.72

Most Impacted and Distressed Expended

\$0.00

\$146,667.72

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN
Activity Title:	DASNYHowBNYFamiliesAutisticChil CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$53,403.49
Total Budget	\$0.00	\$53,403.49
Total Obligated	\$0.00	\$53,403.49
Total Funds Drawdown	\$0.00	\$53,403.49
Program Funds Drawdown	\$0.00	\$42,923.99
Program Income Drawdown	\$0.00	\$10,479.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$53,403.49
Most Impacted and Distressed Expended	\$0.00	\$53,403.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$37,128.38

Total Budget

\$0.00

\$37,128.38

Total Obligated

\$0.00

\$37,128.38

Total Funds Drawdown

\$0.00

\$37,128.38

Program Funds Drawdown

\$0.00

\$37,128.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,128.38

Most Impacted and Distressed Expended

\$0.00

\$37,128.38

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	51.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$62,915.50
Total Budget	\$0.00	\$62,915.50
Total Obligated	\$0.00	\$62,915.50
Total Funds Drawdown	\$0.00	\$62,915.50
Program Funds Drawdown	\$0.00	\$62,915.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,915.50
Most Impacted and Distressed Expended	\$0.00	\$62,915.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	51.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$121,366.41

Total Budget

\$0.00

\$121,366.41

Total Obligated

\$0.00

\$121,366.41

Total Funds Drawdown

\$0.00

\$121,366.41

Program Funds Drawdown

\$0.00

\$121,366.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$121,366.41

Most Impacted and Distressed Expended

\$0.00

\$121,366.41

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021, 360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	51.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,191.99
Total Budget	\$0.00	\$102,191.99
Total Obligated	\$0.00	\$102,191.99
Total Funds Drawdown	\$0.00	\$102,191.99
Program Funds Drawdown	\$0.00	\$102,191.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,191.99
Most Impacted and Distressed Expended	\$0.00	\$102,191.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				51.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMTwoBrgsSnrApts-PLAN
Activity Title:	DASNYLMTwoBrgsSnrApts CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,497.70
Total Budget	\$0.00	\$35,497.70
Total Obligated	\$0.00	\$35,497.70
Total Funds Drawdown	\$0.00	\$35,497.70
Program Funds Drawdown	\$0.00	\$35,497.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,497.70
Most Impacted and Distressed Expended	\$0.00	\$35,497.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	51.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYLMUnivSttImntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttImntofNY CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$172,620.81

Total Budget

\$0.00

\$172,620.81

Total Obligated

\$0.00

\$172,620.81

Total Funds Drawdown

\$0.00

\$172,620.81

Program Funds Drawdown

\$0.00

\$172,620.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$172,620.81

Most Impacted and Distressed Expended

\$0.00

\$172,620.81

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022, 360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	51.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	30.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$75,693.08
Total Budget	\$0.00	\$75,693.08
Total Obligated	\$0.00	\$75,693.08
Total Funds Drawdown	\$0.00	\$75,693.08
Program Funds Drawdown	\$0.00	\$75,693.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,693.08
Most Impacted and Distressed Expended	\$0.00	\$75,693.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	65.18
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRedHookGoodShepServices2-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices2 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$41,530.65

Total Budget

\$0.00

\$41,530.65

Total Obligated

\$0.00

\$41,530.65

Total Funds Drawdown

\$0.00

\$41,530.65

Program Funds Drawdown

\$0.00

\$41,530.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$41,530.65

Most Impacted and Distressed Expended

\$0.00

\$41,530.65

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	65.18
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockawayPQueensBPL1-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL1 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$55,186.24

Total Budget

\$0.00

\$55,186.24

Total Obligated

\$0.00

\$55,186.24

Total Funds Drawdown

\$0.00

\$55,186.24

Program Funds Drawdown

\$0.00

\$55,186.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$55,186.24

Most Impacted and Distressed Expended

\$0.00

\$55,186.24

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	56.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$31,928.17

Total Budget

\$0.00

\$31,928.17

Total Obligated

\$0.00

\$31,928.17

Total Funds Drawdown

\$0.00

\$31,928.17

Program Funds Drawdown

\$0.00

\$31,928.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,928.17

Most Impacted and Distressed Expended

\$0.00

\$31,928.17

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	56.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$77,933.04
Total Budget	\$0.00	\$77,933.04
Total Obligated	\$0.00	\$77,933.04
Total Funds Drawdown	\$0.00	\$77,933.04
Program Funds Drawdown	\$0.00	\$61,884.04
Program Income Drawdown	\$0.00	\$16,049.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,933.04
Most Impacted and Distressed Expended	\$0.00	\$77,933.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockECongregationDarcheiTorah-PLAN
Activity Title:	DASNYRockECongregationDarcheiTorah CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$125,982.35
Total Budget	\$0.00	\$125,982.35
Total Obligated	\$0.00	\$125,982.35
Total Funds Drawdown	\$0.00	\$125,982.35
Program Funds Drawdown	\$0.00	\$125,982.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$125,982.35
Most Impacted and Distressed Expended	\$0.00	\$125,982.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockECongregationKnesethIsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethIsrl CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$127,824.44

Total Budget

\$0.00

\$127,824.44

Total Obligated

\$0.00

\$127,824.44

Total Funds Drawdown

\$0.00

\$127,824.44

Program Funds Drawdown

\$0.00

\$99,916.94

Program Income Drawdown

\$0.00

\$27,907.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$127,824.44

Most Impacted and Distressed Expended

\$0.00

\$127,824.44

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$46,451.40

Total Budget

\$0.00

\$46,451.40

Total Obligated

\$0.00

\$46,451.40

Total Funds Drawdown

\$0.00

\$46,451.40

Program Funds Drawdown

\$0.00

\$37,458.90

Program Income Drawdown

\$0.00

\$8,992.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$46,451.40

Most Impacted and Distressed Expended

\$0.00

\$46,451.40

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:


This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$57,351.73

Total Budget

\$0.00

\$57,351.73

Total Obligated

\$0.00

\$57,351.73

Total Funds Drawdown

\$0.00

\$57,351.73

Program Funds Drawdown

\$0.00

\$47,300.23

Program Income Drawdown

\$0.00

\$10,051.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$57,351.73

Most Impacted and Distressed Expended

\$0.00

\$57,351.73

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$84,160.92

Total Budget

\$0.00

\$84,160.92

Total Obligated

\$0.00

\$84,160.92

Total Funds Drawdown

\$0.00

\$84,160.92

Program Funds Drawdown

\$0.00

\$84,160.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$84,160.92

Most Impacted and Distressed Expended

\$0.00

\$84,160.92

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sheepshead Bay in Kings County. GEOIDS for the project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002,

360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	52.18
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$132,467.07

Total Budget

\$0.00

\$132,467.07

Total Obligated

\$0.00

\$132,467.07

Total Funds Drawdown

\$0.00

\$132,467.07

Program Funds Drawdown

\$0.00

\$132,467.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$132,467.07

Most Impacted and Distressed Expended

\$0.00

\$132,467.07

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002,



360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	64.14
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$98,957.37
Total Budget	\$0.00	\$98,957.37
Total Obligated	\$0.00	\$98,957.37
Total Funds Drawdown	\$0.00	\$98,957.37
Program Funds Drawdown	\$0.00	\$98,957.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$98,957.37
Most Impacted and Distressed Expended	\$0.00	\$98,957.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	64.14
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$97,830.69

Total Budget

\$0.00

\$97,830.69

Total Obligated

\$0.00

\$97,830.69

Total Funds Drawdown

\$0.00

\$97,830.69

Program Funds Drawdown

\$0.00

\$97,830.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$97,830.69

Most Impacted and Distressed Expended

\$0.00

\$97,830.69

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN

Activity Title: DASNYStatenIslandNYRCCPubServJCCSI CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$71,772.07

Total Budget

\$0.00

\$71,772.07

Total Obligated

\$0.00

\$71,772.07

Total Funds Drawdown

\$0.00

\$71,772.07

Program Funds Drawdown

\$0.00

\$71,772.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$71,772.07

Most Impacted and Distressed Expended

\$0.00

\$71,772.07

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-DASNYStFrandsSalesResImprov-PF-UN
Activity Title:	DASNYStFrandsSalesResImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				25.5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$30,414.40

Total Budget

\$0.00

\$30,414.40

Total Obligated

\$0.00

\$30,414.40

Total Funds Drawdown

\$0.00

\$30,414.40

Program Funds Drawdown

\$0.00

\$30,414.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,414.40

Most Impacted and Distressed Expended

\$0.00

\$30,414.40

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	32.32
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$362,586.37

Total Budget

\$0.00

\$362,586.37

Total Obligated

\$0.00

\$362,586.37

Total Funds Drawdown

\$0.00

\$362,586.37

Program Funds Drawdown

\$0.00

\$362,586.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$362,586.37

Most Impacted and Distressed Expended

\$0.00

\$362,586.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 413804 (Block Groups 2, 3)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				41.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Ellenville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$172,043.48

Total Budget

\$0.00

\$172,043.48

Total Obligated

\$0.00

\$172,043.48

Total Funds Drawdown

\$0.00

\$172,043.48

Program Funds Drawdown

\$0.00

\$165,215.90

Program Income Drawdown

\$0.00

\$6,827.58

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$172,043.48

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				52.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	EllenvilleEmergencyShelter CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Ellenville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$77,461.70

Total Budget

\$0.00

\$77,461.70

Total Obligated

\$0.00

\$77,461.70

Total Funds Drawdown

\$0.00

\$77,461.70

Program Funds Drawdown

\$0.00

\$77,461.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$77,461.70

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville (which includes the Town of Wawarsing) in Orange County, New York.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$140,160.61
Total Budget	\$0.00	\$140,160.61
Total Obligated	\$0.00	\$140,160.61
Total Funds Drawdown	\$0.00	\$140,160.61
Program Funds Drawdown	\$0.00	\$140,160.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,160.61
Most Impacted and Distressed Expended	\$0.00	\$140,160.61
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	81
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,641.21
Total Budget	\$0.00	\$11,641.21
Total Obligated	\$0.00	\$11,641.21
Total Funds Drawdown	\$0.00	\$11,641.21
Program Funds Drawdown	\$0.00	\$11,641.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,641.21
Most Impacted and Distressed Expended	\$0.00	\$11,641.21
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				21.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EndicottWaterSupInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Endicott

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$526,257.52

Total Budget

\$0.00

\$526,257.52

Total Obligated

\$0.00

\$526,257.52

Total Funds Drawdown

\$0.00

\$526,257.52

Program Funds Drawdown

\$0.00

\$526,257.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$526,257.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Montgomery County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$475,405.91

Total Budget

\$0.00

\$475,405.91

Total Obligated

\$0.00

\$475,405.91

Total Funds Drawdown

\$0.00

\$475,405.91

Program Funds Drawdown

\$0.00

\$475,405.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$475,405.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 360570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	EsperanceLandisArboretumShelter R4-CR

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,534.19
Total Budget	\$0.00	\$30,534.19
Total Obligated	\$0.00	\$30,534.19
Total Funds Drawdown	\$0.00	\$30,534.19
Program Funds Drawdown	\$0.00	\$30,534.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,534.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				31.8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EsperanceLandisArboretumShelter-PLAN
Activity Title:	EsperanceLandisArboretumShelterPlan R4-CR

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17.57
Total Budget	\$0.00	\$17.57
Total Obligated	\$0.00	\$17.57
Total Funds Drawdown	\$0.00	\$17.57
Program Funds Drawdown	\$0.00	\$17.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes internal planning work to support the design and construction of upgrades to the Landis Arboretum Meeting House to serve as an emergency shelter. The work under this activity is related to another activity, R5-CR-EsperanceLandisArboretumShelter-PF-UN. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				31.8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EssexCtyAuSableForks-PLAN
Activity Title:	Essex County Au Sable Forks CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$37,984.32

Total Budget

\$0.00

\$37,984.32

Total Obligated

\$0.00

\$37,984.32

Total Funds Drawdown

\$0.00

\$37,984.32

Program Funds Drawdown

\$0.00

\$37,984.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,984.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the construction of a new water building, access road, piping and protection of access to the water main and water tower. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				30.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County NY

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,556.94

Total Budget

\$0.00

\$2,556.94

Total Obligated

\$0.00

\$2,556.94

Total Funds Drawdown

\$0.00

\$2,556.94

Program Funds Drawdown

\$0.00

\$2,556.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,556.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improvements at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	34.29
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$239,416.10

Total Budget

\$0.00

\$239,416.10

Total Obligated

\$0.00

\$239,416.10

Total Funds Drawdown

\$0.00

\$239,416.10

Program Funds Drawdown

\$0.00

\$239,416.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$239,416.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

of Linear feet of Public

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	34.29
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$534,624.06

Total Budget

\$0.00

\$534,624.06

Total Obligated

\$0.00

\$534,624.06

Total Funds Drawdown

\$0.00

\$534,624.06

Program Funds Drawdown

\$0.00

\$344,655.76

Program Income Drawdown

\$0.00

\$189,968.30

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$534,624.06

Most Impacted and Distressed Expended

\$0.00

\$534,624.06

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FireIsldShrelneMgmntEngDsgImprvnts-PLAN
Activity Title:	FireIsldShrelneMgmntEngDsgImprvnts CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,246.42
Total Budget	\$0.00	\$1,246.42
Total Obligated	\$0.00	\$1,246.42
Total Funds Drawdown	\$0.00	\$1,246.42
Program Funds Drawdown	\$0.00	\$1,246.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,246.42
Most Impacted and Distressed Expended	\$0.00	\$1,246.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Fire Island, will prepare a bayside shoreline engineering and design study (Phase 1) which will inform Phase II construction of pilot projects. The design study will assess the feasibility of using natural infrastructure, as well as hard structural solutions, to protect the bayside of the barrier island, which fronts on the Great South Bay (also known as the South Shore Estuary Reserve) from storm surge and wave action (erosion). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities within the Fire Island National Seashore in Suffolk County. The GEOIDs for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	45.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$52,093.91

Total Budget

\$0.00

\$52,093.91

Total Obligated

\$0.00

\$52,093.91

Total Funds Drawdown

\$0.00

\$52,093.91

Program Funds Drawdown

\$0.00

\$52,093.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$52,093.91

Most Impacted and Distressed Expended

\$0.00

\$52,093.91

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				38.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	FloodProtRotterdamDistWellHd CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Rotterdam

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$330,272.68

Total Budget

\$0.00

\$330,272.68

Total Obligated

\$0.00

\$330,272.68

Total Funds Drawdown

\$0.00

\$330,272.68

Program Funds Drawdown

\$0.00

\$330,272.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$330,272.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-FortJohnson-PF-UN

Activity Title: FortJohnson CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$26,307.01

Total Budget

\$0.00

\$26,307.01

Total Obligated

\$0.00

\$26,307.01

Total Funds Drawdown

\$0.00

\$26,307.01

Program Funds Drawdown

\$0.00

\$26,307.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$26,307.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 360570707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$157,469.05

Total Budget

\$0.00

\$157,469.05

Total Obligated

\$0.00

\$157,469.05

Total Funds Drawdown

\$0.00

\$157,469.05

Program Funds Drawdown

\$0.00

\$157,469.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$157,469.05

Most Impacted and Distressed Expended

\$0.00

\$157,469.05

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Freeport

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$498,402.45

Total Budget

\$0.00

\$498,402.45

Total Obligated

\$0.00

\$498,402.45

Total Funds Drawdown

\$0.00

\$498,402.45

Program Funds Drawdown

\$0.00

\$486,831.87

Program Income Drawdown

\$0.00

\$11,570.58

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$498,402.45

Most Impacted and Distressed Expended

\$0.00

\$498,402.45

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,683.92
Total Budget	\$0.00	\$71,683.92
Total Obligated	\$0.00	\$71,683.92
Total Funds Drawdown	\$0.00	\$71,683.92
Program Funds Drawdown	\$0.00	\$71,683.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,683.92
Most Impacted and Distressed Expended	\$0.00	\$71,683.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-FreeprtBckupPwrSwrLiftStation-PLAN
Activity Title:	FreeprtBckupPwrSwrLiftStation CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$69,113.10

Total Budget

\$0.00

\$69,113.10

Total Obligated

\$0.00

\$69,113.10

Total Funds Drawdown

\$0.00

\$69,113.10

Program Funds Drawdown

\$0.00

\$69,113.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$69,113.10

Most Impacted and Distressed Expended

\$0.00

\$69,113.10

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the installation of permanent backup generators at three of sewer lift stations in the Village of Freeport. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-FreshCreekCoastalProtectionProject-PI-LMI

Activity Title: FreshCreekCoastalProtectionProject CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$40,970.36
Total Budget	\$0.00	\$40,970.36
Total Obligated	\$0.00	\$40,970.36
Total Funds Drawdown	\$0.00	\$40,970.36
Program Funds Drawdown	\$0.00	\$40,970.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,970.36
Most Impacted and Distressed Expended	\$0.00	\$40,970.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	52.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Binghamton

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$84,535.46

Total Budget

\$0.00

\$84,535.46

Total Obligated

\$0.00

\$84,535.46

Total Funds Drawdown

\$0.00

\$84,535.46

Program Funds Drawdown

\$0.00

\$84,535.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$84,535.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				71.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GoodOldLowerEastSide-PS-LMI
Activity Title:	GoodOldLowerEastSide CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Good Old Lower East Side, Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$117,381.22

Total Budget

\$0.00

\$117,381.22

Total Obligated

\$0.00

\$117,381.22

Total Funds Drawdown

\$0.00

\$117,381.22

Program Funds Drawdown

\$0.00

\$117,381.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$117,381.22

Most Impacted and Distressed Expended

\$0.00

\$117,381.22

Match Contributed

\$0.00

\$0.00

Activity Description:

The Good Old Lower East Side, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location in the aftermath of Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of the Lower East Side in New York County. GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	66.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GoodShepherdServices-PS-LMI
Activity Title:	GoodShepherdServices CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Good Shepherd Services, Inc.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$38,930.46

Total Budget

\$0.00

\$38,930.46

Total Obligated

\$0.00

\$38,930.46

Total Funds Drawdown

\$0.00

\$38,930.46

Program Funds Drawdown

\$0.00

\$38,930.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$38,930.46

Most Impacted and Distressed Expended

\$0.00

\$38,930.46

Match Contributed

\$0.00

\$0.00

Activity Description:

Good Shepherd Services, Inc. will establish disaster recovery services in Red Hook that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. Good Shepherd Services, Inc. will implement the following two services in the two NY Rising Community Centers to be located in Red Hook. (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Redhook in Kings County. The GEOIDS for the project include 360470018000, 360470053000, 360470047001, 360470051001, 360470053001, 360470059001, 360470085001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	66.55
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$181,100.85
Total Budget	\$0.00	\$181,100.85
Total Obligated	\$0.00	\$181,100.85
Total Funds Drawdown	\$0.00	\$181,100.85
Program Funds Drawdown	\$0.00	\$181,100.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$181,100.85
Most Impacted and Distressed Expended	\$0.00	\$181,100.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	41.84
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$146,591.40
Total Budget	\$0.00	\$146,591.40
Total Obligated	\$0.00	\$146,591.40
Total Funds Drawdown	\$0.00	\$146,591.40
Program Funds Drawdown	\$0.00	\$146,591.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,591.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.25
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R4-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of East Rockaway

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$3,621.06

Total Budget

\$0.00

\$3,621.06

Total Obligated

\$0.00

\$3,621.06

Total Funds Drawdown

\$0.00

\$3,621.06

Program Funds Drawdown

\$0.00

\$3,621.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,621.06

Most Impacted and Distressed Expended

\$0.00

\$3,621.06

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Greater Atlantic Beach Water Reclamation District

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$127,166.54

Total Budget

\$0.00

\$127,166.54

Total Obligated

\$0.00

\$127,166.54

Total Funds Drawdown

\$0.00

\$127,166.54

Program Funds Drawdown

\$0.00

\$127,166.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$127,166.54

Most Impacted and Distressed Expended

\$0.00

\$127,166.54

Match Contributed

\$0.00

\$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				21.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Hewlett Harbor

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$73,500.04

Total Budget

\$0.00

\$73,500.04

Total Obligated

\$0.00

\$73,500.04

Total Funds Drawdown

\$0.00

\$73,500.04

Program Funds Drawdown

\$0.00

\$73,500.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$73,500.04

Most Impacted and Distressed Expended

\$0.00

\$73,500.04

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	12.1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Nichols

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$42,992.34

Total Budget

\$0.00

\$42,992.34

Total Obligated

\$0.00

\$42,992.34

Total Funds Drawdown

\$0.00

\$42,992.34

Program Funds Drawdown

\$0.00

\$42,992.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$42,992.34

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				39.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R4

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Bernard Project, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$874,566.19

Total Budget

\$0.00

\$874,566.19

Total Obligated

\$0.00

\$1,041,993.76

Total Funds Drawdown

\$0.00

\$874,566.19

Program Funds Drawdown

\$0.00

\$874,566.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$874,566.19

Most Impacted and Distressed Expended

\$0.00

\$874,566.19

Match Contributed

\$0.00

\$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-IslandParkDestRevitalizationTransit-PI-LMI

Activity Title: IslandParkDestRevitalizationTransit CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$251,971.28

Total Budget

\$0.00

\$251,971.28

Total Obligated

\$0.00

\$251,971.28

Total Funds Drawdown

\$0.00

\$251,971.28

Program Funds Drawdown

\$0.00

\$251,971.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$251,971.28

Most Impacted and Distressed Expended

\$0.00

\$251,971.28

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-IslandParkSchoolResiliency-PLAN
Activity Title:	IslandParkSchoolResiliency CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$19,627.99

Total Budget

\$0.00

\$19,627.99

Total Obligated

\$0.00

\$19,627.99

Total Funds Drawdown

\$0.00

\$19,627.99

Program Funds Drawdown

\$0.00

\$15,308.74

Program Income Drawdown

\$0.00

\$4,319.25

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,627.99

Most Impacted and Distressed Expended

\$0.00

\$19,627.99

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is seeking CDBG-DR funds to design and construct improvements at Francis X. Hegarty Elementary School to increase the resiliency of the building and improve student access to vehicles and buses after flood events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Island Park, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Incorporated Village of Island Park

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$55,940.78

Total Budget

\$0.00

\$55,940.78

Total Obligated

\$0.00

\$55,940.78

Total Funds Drawdown

\$0.00

\$55,940.78

Program Funds Drawdown

\$0.00

\$55,940.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$55,940.78

Most Impacted and Distressed Expended

\$0.00

\$55,940.78

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.02
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI

Activity Title: JewishCommCouncilGrtrCnyIsld CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Jewish Community Council of Greater Coney Island,

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$100,383.30

Total Budget

\$0.00

\$100,383.30

Total Obligated

\$0.00

\$100,383.30

Total Funds Drawdown

\$0.00

\$100,383.30

Program Funds Drawdown

\$0.00

\$100,383.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,383.30

Most Impacted and Distressed Expended

\$0.00

\$100,383.30

Match Contributed

\$0.00

\$0.00

Activity Description:

The Jewish Community Council of Greater Coney Island, Inc. will provide the following services in the NY Rising Community Center to be located in Brighton Beach, Coney Island, Manhattan Beach and Sea Gate: (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Case Management Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach, Coney Island, Manhattan Beach and Sea Gate in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374011, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470382003, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470370004, 360470610044, 360470326005, 360470336005, 360470610045



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	64.48
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Jewish Community Council of the Rockaway Peninsula,

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$348,874.70

Total Budget

\$0.00

\$348,874.70

Total Obligated

\$0.00

\$348,874.70

Total Funds Drawdown

\$0.00

\$348,874.70

Program Funds Drawdown

\$0.00

\$348,874.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$348,874.70

Most Impacted and Distressed Expended

\$0.00

\$348,874.70

Match Contributed

\$0.00

\$0.00

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Nassau and Queens Counties. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Drainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Johnson City

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$898,779.34
Total Budget	\$0.00	\$898,779.34
Total Obligated	\$0.00	\$898,779.34
Total Funds Drawdown	\$0.00	\$898,779.34
Program Funds Drawdown	\$0.00	\$898,779.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$898,779.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome County's Finch Hollow Storm Water Retention Facility No. 1. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	27.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN

Activity Title: JohnsonCityWTPResIncyImprvmnts CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Johnson City

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$984,988.26

Total Budget

\$0.00

\$984,988.26

Total Obligated

\$0.00

\$984,988.26

Total Funds Drawdown

\$0.00

\$984,988.26

Program Funds Drawdown

\$0.00

\$984,988.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$984,988.26

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned property. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	40.53
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-KingsBayYMYWHA-PS-LMI
Activity Title:	KingsBayYMYWHA CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Kings Bay YM-YWHA

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,297.99
Total Budget	\$0.00	\$14,297.99
Total Obligated	\$0.00	\$14,297.99
Total Funds Drawdown	\$0.00	\$14,297.99
Program Funds Drawdown	\$0.00	\$14,297.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,297.99
Most Impacted and Distressed Expended	\$0.00	\$14,297.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Kings Bay YM-YWHA, Inc. will establish disaster recovery services in Gerritsen Beach/Sheepshead Bay that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. The Kings Bay YM-YWHA, Inc. will provide the following three recovery services: (1) Response and Recovery workshops to Address Gaps in Services, (2) Case Management, and (3) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Gerritsen Beach and Sheepshead Bay in Kings County. The GEOIDS for this project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002,



360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	52.18
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$328,000.42
Total Budget	\$0.00	\$328,000.42
Total Obligated	\$0.00	\$328,000.42
Total Funds Drawdown	\$0.00	\$328,000.42
Program Funds Drawdown	\$0.00	\$328,000.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$328,000.42
Most Impacted and Distressed Expended	\$0.00	\$328,000.42
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	31.87
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$278,451.23

Total Budget

\$0.00

\$278,451.23

Total Obligated

\$0.00

\$278,451.23

Total Funds Drawdown

\$0.00

\$278,451.23

Program Funds Drawdown

\$0.00

\$278,451.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$278,451.23

Most Impacted and Distressed Expended

\$0.00

\$278,451.23

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 360594169003

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				25.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LittleNeckRDShrLnStblzn-PI-UN
Activity Title:	LittleNeckRDShrLnStblzn CR-R4

Activity Category:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Babylon

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$67.61
Total Budget	\$0.00	\$67.61
Total Obligated	\$0.00	\$67.61
Total Funds Drawdown	\$0.00	\$67.61
Program Funds Drawdown	\$0.00	\$67.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67.61
Most Impacted and Distressed Expended	\$0.00	\$67.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	30.41
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$162,597.65

Total Budget

\$0.00

\$162,597.65

Total Obligated

\$0.00

\$162,597.65

Total Funds Drawdown

\$0.00

\$162,597.65

Program Funds Drawdown

\$0.00

\$162,597.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$162,597.65

Most Impacted and Distressed Expended

\$0.00

\$162,597.65

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-LocalHealthCenterResiliencyProj-PF-LMI

Activity Title: LocalHealthCenterResiliencyProj CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$306,306.17

Total Budget

\$0.00

\$306,306.17

Total Obligated

\$0.00

\$306,306.17

Total Funds Drawdown

\$0.00

\$306,306.17

Program Funds Drawdown

\$0.00

\$306,306.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$306,306.17

Most Impacted and Distressed Expended

\$0.00

\$306,306.17

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LocustPointCivicAssocResImprovmts-PLAN
Activity Title:	LocustPtCivicAssocResImprvmnts CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$71,577.78
Total Budget	\$0.00	\$71,577.78
Total Obligated	\$0.00	\$71,577.78
Total Funds Drawdown	\$0.00	\$71,577.78
Program Funds Drawdown	\$0.00	\$71,577.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,577.78
Most Impacted and Distressed Expended	\$0.00	\$71,577.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Locust Point in Bronx County. The GEOIDs for this project include: 360050118002, 360050118001, 360050118003.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	30.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$689,847.45
Total Budget	\$0.00	\$689,847.45
Total Obligated	\$0.00	\$689,847.45
Total Funds Drawdown	\$0.00	\$689,847.45
Program Funds Drawdown	\$0.00	\$689,847.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$689,847.45
Most Impacted and Distressed Expended	\$0.00	\$689,847.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				39.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/28/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Long Beach

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$5,160.54

Total Budget

\$0.00

\$5,160.54

Total Obligated

\$0.00

\$5,160.54

Total Funds Drawdown

\$0.00

\$5,160.54

Program Funds Drawdown

\$0.00

\$5,160.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,160.54

Most Impacted and Distressed Expended

\$0.00

\$5,160.54

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.42
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Long Beach

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$53,512.42

Total Budget

\$0.00

\$53,512.42

Total Obligated

\$0.00

\$53,512.42

Total Funds Drawdown

\$0.00

\$53,512.42

Program Funds Drawdown

\$0.00

\$53,512.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$53,512.42

Most Impacted and Distressed Expended

\$0.00

\$53,512.42

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.42
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17,001.10
Total Budget	\$0.00	\$17,001.10
Total Obligated	\$0.00	\$17,001.10
Total Funds Drawdown	\$0.00	\$17,001.10
Program Funds Drawdown	\$0.00	\$17,001.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,001.10
Most Impacted and Distressed Expended	\$0.00	\$17,001.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	6.96
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,239.80
Total Budget	\$0.00	\$19,239.80
Total Obligated	\$0.00	\$19,239.80
Total Funds Drawdown	\$0.00	\$19,239.80
Program Funds Drawdown	\$0.00	\$19,239.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,239.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	47.66
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Margaretville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$59,416.62

Total Budget

\$0.00

\$59,416.62

Total Obligated

\$0.00

\$59,416.62

Total Funds Drawdown

\$0.00

\$59,416.62

Program Funds Drawdown

\$0.00

\$59,416.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$59,416.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction of improvements to Bull Run Channel wall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	46.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MargaretvilleGatewayProj-PLAN
Activity Title:	Margaretville Gateway Project CR-R4

Activity Category:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
R4-ComRecon	Community Reconstruction R4
Projected Start Date:	Projected End Date:
07/27/2016	01/09/2019
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
N/A	Village of Margaretville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$181,410.15
Total Budget	\$0.00	\$181,410.15
Total Obligated	\$0.00	\$181,410.15
Total Funds Drawdown	\$0.00	\$181,410.15
Program Funds Drawdown	\$0.00	\$125,488.90
Program Income Drawdown	\$0.00	\$55,921.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$181,410.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-MargaretvilleSchoolEmergencyGen-PLAN
Activity Title:	MargaretvilleSchoolEmergencyGen CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$90,648.11
Total Budget	\$0.00	\$90,648.11
Total Obligated	\$0.00	\$90,648.11
Total Funds Drawdown	\$0.00	\$90,648.11
Program Funds Drawdown	\$0.00	\$90,648.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,648.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Margaretville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,350.81
Total Budget	\$0.00	\$38,350.81
Total Obligated	\$0.00	\$38,350.81
Total Funds Drawdown	\$0.00	\$38,350.81
Program Funds Drawdown	\$0.00	\$38,350.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,350.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Margaretville is conducting studies, scoping, and preliminary designs for a large study that will ensure the Village's longterm economic vitality and quality of life through the development of projects that will address the disasterous effects of previous flooding to the Village's downtown, infrastructure, recreational and tourist facilities, homes, and agricultural assets. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target are for this project includes the portion of the Village of Margaretville described by the GEOID 360259712005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	46.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MassapequaDrainageStudy-PLAN
Activity Title:	MassapequaDrainageStudy CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,042,572.39

Total Budget

\$0.00

\$1,042,572.39

Total Obligated

\$0.00

\$1,042,572.39

Total Funds Drawdown

\$0.00

\$1,042,572.39

Program Funds Drawdown

\$0.00

\$1,042,572.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,042,572.39

Most Impacted and Distressed Expended

\$0.00

\$1,042,572.39

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will conduct a comprehensive drainage study in the Village of Massapequa Park and the Hamlets of Massapequa and East Massapequa. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Massapequa Park and the Hamlets of Massapequa and East Massapequa. The GEOIDs for the project include:

360595220003, 360595218013, 360595217005, 360595218022, 360595219021, 360595217004, 360595214001, 360595217003, 360595214002, 360595214004, 360595216024, 360595216023, 360595218012, 360595215003, 360595216021, 360595216022, 360595216011, 360595217001, 360595218014, 360595215002, 360595218011, 360595219022, 360595219024, 360595219023, 360595220005, 360595220002, 360595220004, 360595214005, 360595217002, 360595213012, 360595214003, 360595213023, 360595213024, 360595213021, 360595213011, 360595218021, 360595220001, 360595218023, 360595213022, 360595215001.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	21.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MasticBeachSPSStrmWtrMmgltImprovement-PI-LMI
Activity Title:	MasticBeachSPSStrmWtrMmgltImprovement CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$248,179.46
Total Budget	\$0.00	\$248,179.46
Total Obligated	\$0.00	\$248,179.46
Total Funds Drawdown	\$0.00	\$248,179.46
Program Funds Drawdown	\$0.00	\$248,179.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$248,179.46
Most Impacted and Distressed Expended	\$0.00	\$248,179.46
Match Contributed	\$0.00	\$0.00

Activity Description:

The Mastic Beach and Smith Spoint of Shirley Stormwater Management Plan and Improvements project will develop a comprehensive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091, 361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				45.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-MeadowbrookCorridor-PLAN

Activity Title: MeadowbrookCorridor CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$119,787.27

Total Budget

\$0.00

\$119,787.27

Total Obligated

\$0.00

\$119,787.27

Total Funds Drawdown

\$0.00

\$119,787.27

Program Funds Drawdown

\$0.00

\$119,787.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$119,787.27

Most Impacted and Distressed Expended

\$0.00

\$119,787.27

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to conduct a comprehensive analysis of the existing Meadowbrook corridor natural and man-made drainage system, as well as the identification and implementation of five pilot projects using andquestgreen infrastructureandquest methods to help mitigate flood risk and improve water quality. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area includes residents of the hamlets of Roosevelt, Merrick and North Merrick, and the Village of Freeport. The GEOIDs for the project include: 360594139001, 360594139002, 360594139003, 360594139004, 360594139005, 360594140011, 360594140012, 360594140013, 360594140014, 360594140021, 360594140022, 360594140023, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594146001, 360594146002, 360594146003, 360594146004, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151025

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	45.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$91,927.68
Total Budget	\$0.00	\$91,927.68
Total Obligated	\$0.00	\$91,927.68
Total Funds Drawdown	\$0.00	\$91,927.68
Program Funds Drawdown	\$0.00	\$91,927.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,927.68
Most Impacted and Distressed Expended	\$0.00	\$91,927.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$44,391.02

Total Budget

\$0.00

\$44,391.02

Total Obligated

\$0.00

\$44,391.02

Total Funds Drawdown

\$0.00

\$44,391.02

Program Funds Drawdown

\$0.00

\$44,391.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,391.02

Most Impacted and Distressed Expended

\$0.00

\$44,391.02

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Alliance for Coney Island, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$156,657.59
Total Budget	\$0.00	\$156,657.59
Total Obligated	\$0.00	\$156,657.59
Total Funds Drawdown	\$0.00	\$156,657.59
Program Funds Drawdown	\$0.00	\$156,657.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$156,657.59
Most Impacted and Distressed Expended	\$0.00	\$156,657.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Businesses

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	79.42
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MiamiAveCulvert-PI-UN

Activity Title: Miami Ave Culvert CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$314,445.48

Total Budget

\$0.00

\$314,445.48

Total Obligated

\$0.00

\$314,445.48

Total Funds Drawdown

\$0.00

\$314,445.48

Program Funds Drawdown

\$0.00

\$314,445.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$314,445.48

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				44.35

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN
Activity Title:	New Ambulance Building and Shelter CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Middleburgh NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$205,239.01
Total Budget	\$0.00	\$205,239.01
Total Obligated	\$0.00	\$205,239.01
Total Funds Drawdown	\$0.00	\$205,239.01
Program Funds Drawdown	\$0.00	\$205,239.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$205,239.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				45.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Middletown

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$25,774.26
Total Budget	\$0.00	\$25,774.26
Total Obligated	\$0.00	\$25,774.26
Total Funds Drawdown	\$0.00	\$25,774.26
Program Funds Drawdown	\$0.00	\$25,774.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,774.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				71.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-MountMarionDam-PI-UN

Activity Title: MountMarionDam CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Saugerties

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$11,889.21

Total Budget

\$0.00

\$11,889.21

Total Obligated

\$0.00

\$11,889.21

Total Funds Drawdown

\$0.00

\$11,889.21

Program Funds Drawdown

\$0.00

\$11,889.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,889.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NassauC-BayParkERockDrainImprove-PLAN
Activity Title:	Nassau C. Bay Park E Rockaway Drain Imp CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$431,609.87
Total Budget	\$0.00	\$431,609.87
Total Obligated	\$0.00	\$431,609.87
Total Funds Drawdown	\$0.00	\$431,609.87
Program Funds Drawdown	\$0.00	\$431,609.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$431,609.87
Most Impacted and Distressed Expended	\$0.00	\$431,609.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraulic stormwater drainage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce designs, plans, and specifications prepared and constructed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The hamlet of Bay Park and the Village of East Rockaway in Nassau County. The GEOIDs for this project include: 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NassauC-BayPERockLawsonCheckValv-PLAN
Activity Title:	Nassau C. Lawson Avenue Check Valves CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,281.21
Total Budget	\$0.00	\$7,281.21
Total Obligated	\$0.00	\$7,281.21
Total Funds Drawdown	\$0.00	\$7,281.21
Program Funds Drawdown	\$0.00	\$7,281.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,281.21
Most Impacted and Distressed Expended	\$0.00	\$7,281.21
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Lawson Avenue Check Valves project will fund the design, purchase, and installation of five check valves at existing outfalls that discharge stormwater from Lawson Avenue and other municipal separate stormwater systems into Thixton Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead and the hamlet Bay Park. The GEOIDs for the project include: 360594122002 and 360594122004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	20.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NassauCFiveTownsDrain-PLAN
Activity Title:	Nassau C. Five Towns Drainage CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,163,452.48
Total Budget	\$0.00	\$1,163,452.48
Total Obligated	\$0.00	\$1,163,452.48
Total Funds Drawdown	\$0.00	\$1,163,452.48
Program Funds Drawdown	\$0.00	\$1,163,452.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,163,452.48
Most Impacted and Distressed Expended	\$0.00	\$1,163,452.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people of the villages and hamlets in the southwestern portion of Nassau County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Cedarhurst, Lawrence, Hewlett Neck, Hewlett Bay Park, and Woodsburgh, and the hamlets of Woodmere, Hewlett, and Inwood in Nassau County. The GEOIDs for the project include: 360594110001, 360594110002, 360594110003, 360594110004, 360594110005, 360594111001, 360594111002, 360594111003, 360594111004, 360594112001, 360594112002, 360594112003, 360594112004, 360594112005, 360594113011, 360594113012, 360594113013, 360594113021, 360594113022, 360594113023, 360594113024, 360594113025, 360594114001, 360594114002, 360594114003, 360594114004, 360594114005, 360594114006, 360594115001, 360594115002, 360594115003, 360594116001, 360594116002, 360594116003, 360594116004, 360594116005, 360594117001, 360594117002, 360594117003, 360594117004, 360594117005

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NazarethHousing-PS-LMI
Activity Title:	NazarethHousing CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Nazareth Housing, Inc.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$146,527.03

Total Budget

\$0.00

\$146,527.03

Total Obligated

\$0.00

\$146,527.03

Total Funds Drawdown

\$0.00

\$146,527.03

Program Funds Drawdown

\$0.00

\$146,527.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$146,527.03

Most Impacted and Distressed Expended

\$0.00

\$146,527.03

Match Contributed

\$0.00

\$0.00

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610030013, 360610036013, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.



Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	66.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26.51
Total Budget	\$0.00	\$26.51
Total Obligated	\$0.00	\$26.51
Total Funds Drawdown	\$0.00	\$26.51
Program Funds Drawdown	\$0.00	\$26.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26.51
Most Impacted and Distressed Expended	\$0.00	\$26.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to oen of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include:360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001, 360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022,

360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	27.07
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,133.15
Total Budget	\$0.00	\$13,133.15
Total Obligated	\$0.00	\$13,133.15
Total Funds Drawdown	\$0.00	\$13,133.15
Program Funds Drawdown	\$0.00	\$13,133.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,133.15
Most Impacted and Distressed Expended	\$0.00	\$13,133.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	44.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$40,247.27

Total Budget

\$0.00

\$40,247.27

Total Obligated

\$0.00

\$40,247.27

Total Funds Drawdown

\$0.00

\$40,247.27

Program Funds Drawdown

\$0.00

\$40,247.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$40,247.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	36.99
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzEmergencyOpsWest-PF-UN
Activity Title:	NewPaltzEmergencyOpsWest CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$57,203.66

Total Budget

\$0.00

\$57,203.66

Total Obligated

\$0.00

\$57,203.66

Total Funds Drawdown

\$0.00

\$57,203.66

Program Funds Drawdown

\$0.00

\$57,203.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$57,203.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				36.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NewPaltzSwrTrtmentHarden-PLAN
Activity Title:	NewPaltzSwrTrtmentHarden CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$69,403.52

Total Budget

\$0.00

\$69,403.52

Total Obligated

\$0.00

\$69,403.52

Total Funds Drawdown

\$0.00

\$69,403.52

Program Funds Drawdown

\$0.00

\$69,403.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$69,403.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastewater treatment center in the Village of New Paltz. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				44.2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NicholsLeveeStudandImpr-PLAN
Activity Title:	Nichols Levee Study and Improvements CR-R4

Activitiy Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Nichols

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$359,276.28
Total Budget	\$0.00	\$359,276.28
Total Obligated	\$0.00	\$359,276.28
Total Funds Drawdown	\$0.00	\$359,276.28
Program Funds Drawdown	\$0.00	\$264,591.25
Program Income Drawdown	\$0.00	\$94,685.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$359,276.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Nichols.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-NorthFerryStPumpStationRelo-PI-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Schenectady

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$29,700.58

Total Budget

\$0.00

\$29,700.58

Total Obligated

\$0.00

\$29,700.58

Total Funds Drawdown

\$0.00

\$29,700.58

Program Funds Drawdown

\$0.00

\$29,700.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,700.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$60,857.57
Total Budget	\$0.00	\$60,857.57
Total Obligated	\$0.00	\$60,857.57
Total Funds Drawdown	\$0.00	\$60,857.57
Program Funds Drawdown	\$0.00	\$60,857.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,857.57
Most Impacted and Distressed Expended	\$0.00	\$60,857.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				36.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI
Activity Title:	NYCCGCCrowdSourcingResourceTool CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

NYC Community Gardens Coalition

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$78,112.93

Total Budget

\$0.00

\$78,112.93

Total Obligated

\$0.00

\$78,112.93

Total Funds Drawdown

\$0.00

\$78,112.93

Program Funds Drawdown

\$0.00

\$63,179.67

Program Income Drawdown

\$0.00

\$14,933.26

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$78,112.93

Most Impacted and Distressed Expended

\$0.00

\$78,112.93

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006, 360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012, 360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	59.82
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI

Activity Title: NYCDtnwFarRckwyStrtscpeReconst CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,564.57

Total Budget

\$0.00

\$1,564.57

Total Obligated

\$0.00

\$1,564.57

Total Funds Drawdown

\$0.00

\$1,564.57

Program Funds Drawdown

\$0.00

\$1,564.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,564.57

Most Impacted and Distressed Expended

\$0.00

\$1,564.57

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	61.26
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	NYCMORRBeachChDrProImp R4-CR

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

The City of New York

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$5,454.40

Total Budget

\$0.00

\$5,454.40

Total Obligated

\$0.00

\$5,454.40

Total Funds Drawdown

\$0.00

\$5,454.40

Program Funds Drawdown

\$0.00

\$5,454.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,454.40

Most Impacted and Distressed Expended

\$0.00

\$5,454.40

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				55.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYCWetlandCreatERiverPark-PI-LMI
Activity Title:	NYC Wetland Creation at East River Park CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17.59
Total Budget	\$0.00	\$17.59
Total Obligated	\$0.00	\$17.59
Total Funds Drawdown	\$0.00	\$17.59
Program Funds Drawdown	\$0.00	\$17.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17.59
Most Impacted and Distressed Expended	\$0.00	\$17.59
Match Contributed	\$0.00	\$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN
Activity Title:	NYHarFoundEnvironmentYouthEdProgram CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

New York Harbor Foundation, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$111,524.69
Total Budget	\$0.00	\$111,524.69
Total Obligated	\$0.00	\$111,524.69
Total Funds Drawdown	\$0.00	\$111,524.69
Program Funds Drawdown	\$0.00	\$111,524.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$111,524.69
Most Impacted and Distressed Expended	\$0.00	\$111,524.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of the program is to improve environmental education in schools serving low to moderate income communities impacted by Superstorm Sandy. The program will also facilitate students in participating in citizen science activities by improving their skills in science, technology, engineering and mathematics (STEM). This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

NYC Schools located in School Districts 18 (Southern Brooklyn Peninsula area) and 21 (Canarsie).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	56.78
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Arverne Church of God, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$136,478.33

Total Budget

\$0.00

\$136,478.33

Total Obligated

\$0.00

\$136,478.33

Total Funds Drawdown

\$0.00

\$136,478.33

Program Funds Drawdown

\$0.00

\$120,262.16

Program Income Drawdown

\$0.00

\$16,216.17

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$136,478.33

Most Impacted and Distressed Expended

\$0.00

\$136,478.33

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.68
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-NYRCCPubServJCCSI-PS-UN

Activity Title: NYRCCPubServJCCSI CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Jewish Community Center of Staten Island, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$176,071.48

Total Budget

\$0.00

\$176,071.48

Total Obligated

\$0.00

\$176,071.48

Total Funds Drawdown

\$0.00

\$176,071.48

Program Funds Drawdown

\$0.00

\$176,071.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$176,071.48

Most Impacted and Distressed Expended

\$0.00

\$176,071.48

Match Contributed

\$0.00

\$0.00

Activity Description:

The Jewish Community Center of Staten Island, Inc. will establish disaster recovery services on Staten Island that will provide local residents and business owners recovery information, support in recovery efforts and receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 000300 (1, 2), 000600 (1, 2), 000700 (1, 2, 3, 4), 000800 (1, 2, 3), 000900 (1, 2), 001100 (1, 2, 3), 001700 (1, 2), 001800 (1), 002001 (1, 2), 002002 (1, 2), 002100 (1, 2, 3), 002700 (1), 002900 (1, 2, 3, 4), 003300 (1, 2), 003600 (1, 2), 003900 (1, 2), 004000 (1, 2, 3, 4, 5, 6, 7), 004700 (1, 2), 005000 (1, 2, 3), 005900 (1, 2), 019800 (1, 2, 3, 4), 002100 (1, 2, 3), 020700 (1, 2, 3, 4), 020801 (1, 2, 3, 4), 020803 (1, 2, 3), 020804 (1, 2, 3), 021300 (1, 2, 3, 4, 5), 022300 (1, 2, 3), 022600 (1, 2, 3, 4), 022800 (1), 023100 (1, 2), 023900 (1, 2), 024401 (1, 2, 3), 024402 (1, 2), 024700 (1, 2), 024800 (1, 2, 3), 025100 (1, 2, 3), 027301 (1, 2), 015602 (1, 2, 3, 4), 015603 (1, 2, 3), 016901 (1, 2), 017005 (1, 2), 017007 (1, 2), 017008 (1, 2, 3), 017009 (1, 2, 3), 017010 (1, 2, 3, 4), 017011 (1, 2), 017012 (1, 2, 3), 017300 (1, 2), 017600 (1, 2, 3, 4), 017700 (1, 2, 3, 4, 5, 6), 018100 (1, 2, 3), 018701 (1, 2), 018702 (1, 2, 3, 4), 018901 (1, 2), 018902 (1, 2, 3), 012805 (1), 012806 (1, 2, 3, 4), 013201 (1, 2), 013203 (1, 2, 3), 013204 (1, 2, 3), 013301 (1), 013302 (1, 2, 3), 013400 (1, 2, 3), 013800 (1, 2, 3, 4, 5), 014100 (1, 2), 014604 (1, 2, 3, 4), 014605 (1, 2), 014606 (1, 2, 3, 4), 014607 (1, 2), 014608 (1, 2), 014700 (1, 2, 3), 015100 (1, 2, 3, 4, 5), 015400 (1), 015601 (1, 2, 3, 4, 5, 6), 006400 (1, 2, 3), 006700 (1, 2, 3), 007000 (1, 2, 3, 4), 007400 (1, 2), 007500 (1, 2), 007700 (1), 008100 (1, 2, 3), 009601 (1, 2), 009602 (1, 2, 3), 009700 (1, 2, 3), 010500 (1, 2, 3, 4, 5), 011201 (1, 2), 011202 (1, 2, 3, 4), 011401 (1, 2), 011402 (1, 2, 3), 012100 (1, 2, 3), 012200 (1, 2, 3, 4), 012500 (1, 2, 3), 012804 (1, 2), 027302 (1, 2), 027702 (1, 2, 3), 027704 (1, 2), 027705 (1, 2,



3), 027706 (1, 2, 3), 027900 (1, 2), 029102 (1, 2), 029103 (1, 2, 3, 4, 5), 029104 (1, 2, 3, 4), 030301 (1, 2), 030302 (1, 2, 3, 4), 031901 (1, 2), 031902 (1, 2, 3), 032300 (1)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI
Activity Title:	NYRCC Rockaway Waterfront Alliance CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Rockaway Waterfront Alliance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$160,568.45
Total Budget	\$0.00	\$160,568.45
Total Obligated	\$0.00	\$160,568.45
Total Funds Drawdown	\$0.00	\$160,568.45
Program Funds Drawdown	\$0.00	\$160,568.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,568.45
Most Impacted and Distressed Expended	\$0.00	\$160,568.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.85
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

University Settlement Society of New York Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$419,304.02

Total Budget

\$0.00

\$419,304.02

Total Obligated

\$0.00

\$419,304.02

Total Funds Drawdown

\$0.00

\$419,304.02

Program Funds Drawdown

\$0.00

\$419,304.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$419,304.02

Most Impacted and Distressed Expended

\$0.00

\$419,304.02

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	66.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-NYSDOTTrafficSignals-PLAN

Activity Title: NYSDOTTrafficSignals CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$27.30

Total Budget

\$0.00

\$27.30

Total Obligated

\$0.00

\$27.30

Total Funds Drawdown

\$0.00

\$27.30

Program Funds Drawdown

\$0.00

\$27.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$27.30

Most Impacted and Distressed Expended

\$0.00

\$27.30

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funds on behalf of the Seaford, Wantagh, Bellmore, Merrick, the Massapequas, and Freeport communities to design and install upgrades to approximately 50 NYS DOT-owned traffic signals critical for safe and secure passage during and after future storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places as follows: Village of Freeport CDP, Seaford CDP, Wantagh CDP, Bellmore CDP, Merrick CDP, Massapequa CDP, Massapequa Park CDP, East Massapequa CDP, and North Massapequa CDP, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-OakdaleMarshRestPublAccess-PLAN
Activity Title:	OakaleMarshRestPublAccess CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$3,280.12

Total Budget

\$0.00

\$3,280.12

Total Obligated

\$0.00

\$3,280.12

Total Funds Drawdown

\$0.00

\$3,280.12

Program Funds Drawdown

\$0.00

\$3,280.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,280.12

Most Impacted and Distressed Expended

\$0.00

\$3,280.12

Match Contributed

\$0.00

\$0.00

Activity Description:

The project is intended to improve tidal exchange within an approximately 87-acre salt marsh wetland to increase its capacity to absorb coastal storm surge and storm water runoff as well as restore its ecological health. Project design will also involve providing for improved public access to the wetlands. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlets of Oakdale, and West Sayville. GEOID's: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				29.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Islip Housing Authority

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$25,796.66

Total Budget

\$0.00

\$25,796.66

Total Obligated

\$0.00

\$25,796.66

Total Funds Drawdown

\$0.00

\$25,796.66

Program Funds Drawdown

\$0.00

\$25,796.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,796.66

Most Impacted and Distressed Expended

\$0.00

\$25,796.66

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$58,650.76

Total Budget

\$0.00

\$58,650.76

Total Obligated

\$0.00

\$58,650.76

Total Funds Drawdown

\$0.00

\$58,650.76

Program Funds Drawdown

\$0.00

\$58,650.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$58,650.76

Most Impacted and Distressed Expended

\$0.00

\$58,650.76

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				29.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$193,063.45
Total Budget	\$0.00	\$193,063.45
Total Obligated	\$0.00	\$193,063.45
Total Funds Drawdown	\$0.00	\$193,063.45
Program Funds Drawdown	\$0.00	\$78,742.00
Program Income Drawdown	\$0.00	\$114,321.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,063.45
Most Impacted and Distressed Expended	\$0.00	\$193,063.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				29.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$103,908.45
Total Budget	\$0.00	\$103,908.45
Total Obligated	\$0.00	\$103,908.45
Total Funds Drawdown	\$0.00	\$103,908.45
Program Funds Drawdown	\$0.00	\$78,554.45
Program Income Drawdown	\$0.00	\$25,354.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,908.45
Most Impacted and Distressed Expended	\$0.00	\$103,908.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves constructing resiliency improvements to critical facilities within the Oceanside Union Free School District. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006, 360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OceansideDrainageImprov-PLAN
Activity Title:	OceansideDrainageImprov CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$212,566.70
Total Budget	\$0.00	\$212,566.70
Total Obligated	\$0.00	\$212,566.70
Total Funds Drawdown	\$0.00	\$212,566.70
Program Funds Drawdown	\$0.00	\$212,566.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$212,566.70
Most Impacted and Distressed Expended	\$0.00	\$212,566.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Town+of+Hempstead+will+restore+and+improve+infrastructure+functionality+and+utilization+to+reduce+flood+damage+to+private,+institutional,+municipal+and+public+properties+and+improve+resiliency.+This+activity+includes+funds+from+funding+round+4,+as+well+as+any+funds+from+funding+round+5+that+have+not+been+extended+beyond+the+24-month+expenditure+limit+as+part+of+GOSRs+expenditure+extension.+This+is+an+associated+activity.+Accomplishments+and+beneficiaries+are+reported+in+the+main+activity.

Location Description:

Community+Wide--+Oceanside,+NY

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Owego

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$235,559.86

Total Budget

\$0.00

\$235,559.86

Total Obligated

\$0.00

\$235,559.86

Total Funds Drawdown

\$0.00

\$235,559.86

Program Funds Drawdown

\$0.00

\$235,559.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$235,559.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				22.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Oyster Bay

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$201,494.75

Total Budget

\$0.00

\$201,494.75

Total Obligated

\$0.00

\$201,494.75

Total Funds Drawdown

\$0.00

\$201,494.75

Program Funds Drawdown

\$0.00

\$201,494.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$201,494.75

Most Impacted and Distressed Expended

\$0.00

\$201,494.75

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Oyster Bay will install six permanent generators at key community facilities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	21.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Shandaken

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$679,558.79

Total Budget

\$0.00

\$679,558.79

Total Obligated

\$0.00

\$679,558.79

Total Funds Drawdown

\$0.00

\$679,558.79

Program Funds Drawdown

\$0.00

\$679,558.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$679,558.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	34.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$214,244.42

Total Budget

\$0.00

\$214,244.42

Total Obligated

\$0.00

\$214,244.42

Total Funds Drawdown

\$0.00

\$214,244.42

Program Funds Drawdown

\$0.00

\$214,244.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$214,244.42

Most Impacted and Distressed Expended

\$0.00

\$214,244.42

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as "The Path". This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				39.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-PattersonCreekStreamBankRehab-PI-UN

Activity Title: PattersonCreekStreamBankRehab-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$617,791.27

Total Budget

\$0.00

\$617,791.27

Total Obligated

\$0.00

\$617,791.27

Total Funds Drawdown

\$0.00

\$617,791.27

Program Funds Drawdown

\$0.00

\$617,791.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$617,791.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044, 360070133045.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				39.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	PenataquitCreekResiliencyImprov-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$44,360.81
Total Budget	\$0.00	\$44,360.81
Total Obligated	\$0.00	\$44,360.81
Total Funds Drawdown	\$0.00	\$44,360.81
Program Funds Drawdown	\$0.00	\$44,360.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$44,360.81
Most Impacted and Distressed Expended	\$0.00	\$44,360.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding to initiate a resiliency study which would be followed by a series of storm water infrastructure interventions within the Penataquit Creek watershed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Bay Shore in the Town of Islip, NY. The GEOID for the project includes: 361031000000.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				50.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PortRichmondCERTCommAug-PLAN
Activity Title:	Port Richmond CERT Comm Augmentation CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Port Richmond CERT

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$36,484.35

Total Budget

\$0.00

\$36,484.35

Total Obligated

\$0.00

\$36,484.35

Total Funds Drawdown

\$0.00

\$36,484.35

Program Funds Drawdown

\$0.00

\$36,484.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,484.35

Most Impacted and Distressed Expended

\$0.00

\$36,484.35

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the design and construction/installation of communications infrastructure to expand emergency radio communication capabilities throughout Staten Island. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Richmond County

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Prattsville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$629,969.10

Total Budget

\$0.00

\$629,969.10

Total Obligated

\$0.00

\$629,969.10

Total Funds Drawdown

\$0.00

\$629,969.10

Program Funds Drawdown

\$0.00

\$629,969.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$629,969.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	38.84
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-QueensBoroughPublicLibrary-PS-LMI
Activity Title:	QueensBoroughPublicLibrary CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Queens Borough Public Library

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$42,855.63

Total Budget

\$0.00

\$42,855.63

Total Obligated

\$0.00

\$42,855.63

Total Funds Drawdown

\$0.00

\$42,855.63

Program Funds Drawdown

\$0.00

\$42,855.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$42,855.63

Most Impacted and Distressed Expended

\$0.00

\$42,855.63

Match Contributed

\$0.00

\$0.00

Activity Description:

The Queens Borough Public Library will provide the following services in the two (2) NY Rising Community Centers to be located in Rockaway East and Rockaway West: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Rockaway East and Rockaway West in Queens County. The GEOIDS for the project include 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035, 360811010011, 360811010012, 360811010013, 360811010014.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	56.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	RdElevationStabilizationCaptreeRd-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,173.82
Total Budget	\$0.00	\$1,173.82
Total Obligated	\$0.00	\$1,173.82
Total Funds Drawdown	\$0.00	\$1,173.82
Program Funds Drawdown	\$0.00	\$1,173.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,173.82
Most Impacted and Distressed Expended	\$0.00	\$1,173.82
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funding to raise selected sections of Captree Road and construct and restore shoreline stabilization measures along its southern and northern edges where determined to be necessary. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Linear feet of Public

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	17.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-RDRCRockawayEastWorkforceDev-PS-LMI

Activity Title: RDRCRockawayEastWorkforceDev CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Rockaway Development and Revitalization Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$45,056.24

Total Budget

\$0.00

\$45,056.24

Total Obligated

\$0.00

\$45,056.24

Total Funds Drawdown

\$0.00

\$45,056.24

Program Funds Drawdown

\$0.00

\$45,056.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,056.24

Most Impacted and Distressed Expended

\$0.00

\$45,056.24

Match Contributed

\$0.00

\$0.00

Activity Description:

The implementation of a workforce development program in Rockaway East that will provide 6 types of job trainings, such as Certified Home Health Aid and CERT, to an expected 796 majority LMI residents of the storm-impacted neighborhoods of Rockaway East. The project is expected to be carried out over a 12-month period. Also, the project, which was included in the Rockaway East NYRCR Community Reconstruction Plan, is in response to the demonstrated need for skills that are demanded locally and which can support the post-Sandy revitalization of the employment base. Among the needs addressed, will be the desire among residents to be better prepared and trained to assist in disaster recovery. Trainings are expected to be provided at multiple sites which will be determined closer to the program start. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Rockaway community in Queens New York. The GEOIDS for the project include: 360810942020, 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024,



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Schoharie County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$166,045.46
Total Budget	\$0.00	\$166,045.46
Total Obligated	\$0.00	\$166,045.46
Total Funds Drawdown	\$0.00	\$166,045.46
Program Funds Drawdown	\$0.00	\$165,269.96
Program Income Drawdown	\$0.00	\$775.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$166,045.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				54.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN

Activity Title: ReconstInteriorRoutesEmerTravel CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

USDOT FHWA Eastern Federal Lands Highway Division

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,772.85
Total Budget	\$0.00	\$4,772.85
Total Obligated	\$0.00	\$4,772.85
Total Funds Drawdown	\$0.00	\$4,772.85
Program Funds Drawdown	\$0.00	\$4,772.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,772.85
Most Impacted and Distressed Expended	\$0.00	\$4,772.85
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				45.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-RecreationImprovCrkStabilization-PI-UN

Activity Title: RecreationImprovCrkStabilization CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$6,889.12

Total Budget

\$0.00

\$6,889.12

Total Obligated

\$0.00

\$6,889.12

Total Funds Drawdown

\$0.00

\$6,889.12

Program Funds Drawdown

\$0.00

\$6,889.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,889.12

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.84
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RefuseGarageRelocation-PI-UN
Activity Title:	RefuseGarageRelocation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Union

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$248,318.46

Total Budget

\$0.00

\$248,318.46

Total Obligated

\$0.00

\$248,318.46

Total Funds Drawdown

\$0.00

\$248,318.46

Program Funds Drawdown

\$0.00

\$248,318.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$248,318.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

of public facilities

0

0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$741,302.61

Total Budget

\$0.00

\$741,302.61

Total Obligated

\$0.00

\$741,302.61

Total Funds Drawdown

\$0.00

\$741,302.61

Program Funds Drawdown

\$0.00

\$735,693.42

Program Income Drawdown

\$0.00

\$5,609.19

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$741,302.61

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of public facilities

0

0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-RochesterAlligervilleFireStation-PF-LMI

Activity Title: RochesterAlligervilleFireStation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Rochester

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,641.86
Total Budget	\$0.00	\$48,641.86
Total Obligated	\$0.00	\$48,641.86
Total Funds Drawdown	\$0.00	\$48,641.86
Program Funds Drawdown	\$0.00	\$48,641.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,641.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				55.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RomeDamInitiative-PI-UN
Activity Title:	RomeDamInitiative CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$51,640.84

Total Budget

\$0.00

\$51,640.84

Total Obligated

\$0.00

\$51,640.84

Total Funds Drawdown

\$0.00

\$51,640.84

Program Funds Drawdown

\$0.00

\$51,640.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$51,640.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rome Dam Initiative involves the removal of the Rome dam to reduce the risk of flooding from the West Branch of the Ausable River. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	47.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,213.51
Total Budget	\$0.00	\$27,213.51
Total Obligated	\$0.00	\$27,213.51
Total Funds Drawdown	\$0.00	\$27,213.51
Program Funds Drawdown	\$0.00	\$27,213.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,213.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	32.53
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RosendaleWashingtonParkStormwater-PI-UN
Activity Title:	Rosendale Washington Park Stormwater CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$766,460.40
Total Budget	\$0.00	\$766,460.40
Total Obligated	\$0.00	\$766,460.40
Total Funds Drawdown	\$0.00	\$766,460.40
Program Funds Drawdown	\$0.00	\$766,460.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$766,460.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the installation of storm sewers and catch basins along with drainage culverts and swales. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				31.5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$523,210.93

Total Budget

\$0.00

\$523,210.93

Total Obligated

\$0.00

\$523,210.93

Total Funds Drawdown

\$0.00

\$523,210.93

Program Funds Drawdown

\$0.00

\$521,877.93

Program Income Drawdown

\$0.00

\$1,333.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$523,210.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	31.8
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$24,956.83

Total Budget

\$0.00

\$24,956.83

Total Obligated

\$0.00

\$24,956.83

Total Funds Drawdown

\$0.00

\$24,956.83

Program Funds Drawdown

\$0.00

\$18,544.95

Program Income Drawdown

\$0.00

\$6,411.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$24,956.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-ScatterSitePumps-PF-LMI

Activity Title: ScatterSitePumps CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$107,685.77

Total Budget

\$0.00

\$107,685.77

Total Obligated

\$0.00

\$107,685.77

Total Funds Drawdown

\$0.00

\$107,685.77

Program Funds Drawdown

\$0.00

\$107,479.16

Program Income Drawdown

\$0.00

\$206.61

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$107,685.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0
LMI%:				62.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Schoharie County

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$38,428.31
Total Budget	\$0.00	\$38,428.31
Total Obligated	\$0.00	\$38,428.31
Total Funds Drawdown	\$0.00	\$38,428.31
Program Funds Drawdown	\$0.00	\$38,428.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,428.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				54.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall**Jan 1 thru Mar 31, 2019****To Date**

Total Projected Budget from All Sources	N/A	\$331,428.43
Total Budget	\$0.00	\$331,428.43
Total Obligated	\$0.00	\$331,428.43
Total Funds Drawdown	\$0.00	\$331,428.43
Program Funds Drawdown	\$0.00	\$328,235.42
Program Income Drawdown	\$0.00	\$3,193.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$331,428.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$198,451.38

Total Budget

\$0.00

\$198,451.38

Total Obligated

\$0.00

\$198,451.38

Total Funds Drawdown

\$0.00

\$198,451.38

Program Funds Drawdown

\$0.00

\$195,810.13

Program Income Drawdown

\$0.00

\$2,641.25

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$198,451.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Bridge Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$176,890.33
Total Budget	\$0.00	\$176,890.33
Total Obligated	\$0.00	\$176,890.33
Total Funds Drawdown	\$0.00	\$176,890.33
Program Funds Drawdown	\$0.00	\$176,890.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$176,890.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				44.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN

Activity Title: SCSWCDYoungsSpringIntLiReplace CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$12,571.07

Total Budget

\$0.00

\$12,571.07

Total Obligated

\$0.00

\$12,571.07

Total Funds Drawdown

\$0.00

\$12,571.07

Program Funds Drawdown

\$0.00

\$12,571.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,571.07

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie in Schoharie County. The GEOIDS for this project include: 360957401002, 360957401003, and 360957401004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				44.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SeafoodRoadRaising-PI-UN
Activity Title:	SeafoodRoadRaising CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$46,678.03

Total Budget

\$0.00

\$46,678.03

Total Obligated

\$0.00

\$46,678.03

Total Funds Drawdown

\$0.00

\$46,678.03

Program Funds Drawdown

\$0.00

\$46,678.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$46,678.03

Most Impacted and Distressed Expended

\$0.00

\$46,678.03

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seafood in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	28.73
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-SeaGateCommStrtscapeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscapeEnhance CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

The Sea Gate Association

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$126,253.38
Total Budget	\$0.00	\$126,253.38
Total Obligated	\$0.00	\$126,253.38
Total Funds Drawdown	\$0.00	\$126,253.38
Program Funds Drawdown	\$0.00	\$126,253.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$126,253.38
Most Impacted and Distressed Expended	\$0.00	\$126,253.38
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	39.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-SENassauCommAssistanceCenters-PF-UN

Activity Title: SENassauCommunityAssistanceCenters CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$64,882.81

Total Budget

\$0.00

\$64,882.81

Total Obligated

\$0.00

\$64,882.81

Total Funds Drawdown

\$0.00

\$64,882.81

Program Funds Drawdown

\$0.00

\$64,882.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,882.81

Most Impacted and Distressed Expended

\$0.00

\$64,882.81

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at public libraries in key locations in the hamlets of Baldwin, Baldwin Harbor, Wantagh, Bellmore, Merrick, and Seaford, NY. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin, Baldwin Harbor, Merrick, Seaford, Wantagh, and Bellmore.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-ShandakenMunicipalComplex-PF-UN
Activity Title:	ShandakenMunicipalComplex CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Shandaken

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$41,422.47

Total Budget

\$0.00

\$41,422.47

Total Obligated

\$0.00

\$41,422.47

Total Funds Drawdown

\$0.00

\$41,422.47

Program Funds Drawdown

\$0.00

\$41,422.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$41,422.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI
Activity Title:	ShorefrontYMYWHABriMhttnBeach CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$60,879.28
Total Budget	\$0.00	\$60,879.28
Total Obligated	\$0.00	\$60,879.28
Total Funds Drawdown	\$0.00	\$60,879.28
Program Funds Drawdown	\$0.00	\$60,879.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,879.28
Most Impacted and Distressed Expended	\$0.00	\$60,879.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	64.14
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,858.70
Total Budget	\$0.00	\$9,858.70
Total Obligated	\$0.00	\$9,858.70
Total Funds Drawdown	\$0.00	\$9,858.70
Program Funds Drawdown	\$0.00	\$9,858.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,858.70
Most Impacted and Distressed Expended	\$0.00	\$9,858.70
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Staten Island Chamber of Commerce Foundation, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$308,137.66

Total Budget

\$0.00

\$308,137.66

Total Obligated

\$0.00

\$308,137.66

Total Funds Drawdown

\$0.00

\$308,137.66

Program Funds Drawdown

\$0.00

\$302,184.64

Program Income Drawdown

\$0.00

\$5,953.02

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$308,137.66

Most Impacted and Distressed Expended

\$0.00

\$308,137.66

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061, 360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.5
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$21,273.00

Total Budget

\$0.00

\$21,273.00

Total Obligated

\$0.00

\$21,273.00

Total Funds Drawdown

\$0.00

\$21,273.00

Program Funds Drawdown

\$0.00

\$21,273.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,273.00

Most Impacted and Distressed Expended

\$0.00

\$21,273.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	23.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-SmithHillCreekWaterManagement-PI-UN

Activity Title: Smith Hill Creek Water Management CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Chenango

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$410,863.65
Total Budget	\$0.00	\$410,863.65
Total Obligated	\$0.00	\$410,863.65
Total Funds Drawdown	\$0.00	\$410,863.65
Program Funds Drawdown	\$0.00	\$410,863.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$410,863.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StatenIslandNFPCOAD-PS-UN
Activity Title:	StatenIslandNFPCOAD CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Staten Island NFP Association

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$177,434.32

Total Budget

\$0.00

\$177,434.32

Total Obligated

\$0.00

\$177,434.32

Total Funds Drawdown

\$0.00

\$177,434.32

Program Funds Drawdown

\$0.00

\$177,434.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$177,434.32

Most Impacted and Distressed Expended

\$0.00

\$177,434.32

Match Contributed

\$0.00

\$0.00

Activity Description:

Staten Island NFP is requesting CDBG-DR funds to develop the Community Organizations Active in Disaster (COAD) program on Staten Island in order to increase coordination and capacity of non-profit organizations on Staten Island active in disaster aid and recovery. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Staten Island, Richmond County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Stony Point

Overall**Jan 1 thru Mar 31, 2019****To Date**

Total Projected Budget from All Sources	N/A	\$185,632.00
Total Budget	\$0.00	\$185,632.00
Total Obligated	\$0.00	\$185,632.00
Total Funds Drawdown	\$0.00	\$185,632.00
Program Funds Drawdown	\$0.00	\$185,632.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$185,632.00
Most Impacted and Distressed Expended	\$0.00	\$185,632.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				23.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$182,477.37

Total Budget

\$0.00

\$182,477.37

Total Obligated

\$0.00

\$182,477.37

Total Funds Drawdown

\$0.00

\$182,477.37

Program Funds Drawdown

\$0.00

\$182,477.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$182,477.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	41.53
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$92,452.39

Total Budget

\$0.00

\$92,452.39

Total Obligated

\$0.00

\$92,452.39

Total Funds Drawdown

\$0.00

\$92,452.39

Program Funds Drawdown

\$0.00

\$92,452.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$92,452.39

Most Impacted and Distressed Expended

\$0.00

\$92,452.39

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				52.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$549,855.03
Total Budget	\$0.00	\$549,855.03
Total Obligated	\$0.00	\$549,855.03
Total Funds Drawdown	\$0.00	\$549,855.03
Program Funds Drawdown	\$0.00	\$549,855.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$549,855.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	44.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R4

Activity Category:

Construction of buildings for the general conduct of

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$82,522.82
Total Budget	\$0.00	\$82,522.82
Total Obligated	\$0.00	\$82,522.82
Total Funds Drawdown	\$0.00	\$82,522.82
Program Funds Drawdown	\$0.00	\$81,934.84
Program Income Drawdown	\$0.00	\$587.98
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$82,522.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				33.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,718.39
Total Budget	\$0.00	\$50,718.39
Total Obligated	\$0.00	\$50,718.39
Total Funds Drawdown	\$0.00	\$50,718.39
Program Funds Drawdown	\$0.00	\$50,718.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,718.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	37.25
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hardenburgh

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$38,020.89

Total Budget

\$0.00

\$38,020.89

Total Obligated

\$0.00

\$38,020.89

Total Funds Drawdown

\$0.00

\$38,020.89

Program Funds Drawdown

\$0.00

\$38,020.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$38,020.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the design and construction of improvements to Big Pond Road and the Big Pond Road Culvert. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				29.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Tioga

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$222,867.43

Total Budget

\$0.00

\$222,867.43

Total Obligated

\$0.00

\$222,867.43

Total Funds Drawdown

\$0.00

\$222,867.43

Program Funds Drawdown

\$0.00

\$222,867.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$222,867.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				40.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Tioga

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$419,045.70
Total Budget	\$0.00	\$419,045.70
Total Obligated	\$0.00	\$419,045.70
Total Funds Drawdown	\$0.00	\$419,045.70
Program Funds Drawdown	\$0.00	\$419,045.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$419,045.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Tioga will design and construct a new salt storage facility and cover on the town-owned site where the Town's unprotected salt supply is located. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	40.37
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TOBAIhambraPark-PI-UN
Activity Title:	TOBAIhambraPark CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$841.63
Total Budget	\$0.00	\$841.63
Total Obligated	\$0.00	\$841.63
Total Funds Drawdown	\$0.00	\$841.63
Program Funds Drawdown	\$0.00	\$841.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$841.63
Most Impacted and Distressed Expended	\$0.00	\$841.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	21.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-TOBARacaRdDaltPointShorLnStablzn-PI-UN

Activity Title: TOBARacaRdDaltPointShorLnStablzn CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$67.61
Total Budget	\$0.00	\$67.61
Total Obligated	\$0.00	\$67.61
Total Funds Drawdown	\$0.00	\$67.61
Program Funds Drawdown	\$0.00	\$67.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67.61
Most Impacted and Distressed Expended	\$0.00	\$67.61
Match Contributed	\$0.00	\$0.00

Activity Description:

This project seeks to reduced the frequency and risk of flooding impacts from storm events, related high-tide flooding and shoreline erosion. It will protect the adjacent canals from sediment deposition. Specifically, this project will stabilize the shorelines around the terminus of Araca Road through the implementation of bulkheading , living shoreline. These improvements will protect residential homes from wave energy that would otherwise move through the area during future storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	19.52
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TOliveFacilitiesRehab-PF-UN
Activity Title:	TOliveFacilitiesRehab CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Olive

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$415,154.67

Total Budget

\$0.00

\$415,154.67

Total Obligated

\$0.00

\$415,154.67

Total Funds Drawdown

\$0.00

\$415,154.67

Program Funds Drawdown

\$0.00

\$415,154.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$415,154.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				32.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-TottenvilleDunes-PI-UN

Activity Title: TottenvilleDunes CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$677,752.48

Total Budget

\$0.00

\$677,752.48

Total Obligated

\$0.00

\$677,752.48

Total Funds Drawdown

\$0.00

\$677,752.48

Program Funds Drawdown

\$0.00

\$677,752.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$677,752.48

Most Impacted and Distressed Expended

\$0.00

\$677,752.48

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				28.5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Esperance

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,296,826.09

Total Budget

\$0.00

\$1,296,826.09

Total Obligated

\$0.00

\$1,296,826.09

Total Funds Drawdown

\$0.00

\$1,296,826.09

Program Funds Drawdown

\$0.00

\$1,116,428.77

Program Income Drawdown

\$0.00

\$180,397.32

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,296,826.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	365	365	2150	33.95

LMI%:	33.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$37,489.40

Total Budget

\$0.00

\$37,489.40

Total Obligated

\$0.00

\$37,489.40

Total Funds Drawdown

\$0.00

\$37,489.40

Program Funds Drawdown

\$0.00

\$37,489.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,489.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				41.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R4

Activitiy Category:

Acquisition, construction,reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$239,062.46

Total Budget

\$0.00

\$239,062.46

Total Obligated

\$0.00

\$239,062.46

Total Funds Drawdown

\$0.00

\$239,062.46

Program Funds Drawdown

\$0.00

\$239,062.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$239,062.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	38.84
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TRochesterRondoutCrkRep-PLAN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Rochester

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$135,089.63
Total Budget	\$0.00	\$135,089.63
Total Obligated	\$0.00	\$135,089.63
Total Funds Drawdown	\$0.00	\$135,089.63
Program Funds Drawdown	\$0.00	\$97,990.87
Program Income Drawdown	\$0.00	\$37,098.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,089.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				43.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	TRosendaleFacilitiesImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$177,280.18
Total Budget	\$0.00	\$177,280.18
Total Obligated	\$0.00	\$177,280.18
Total Funds Drawdown	\$0.00	\$177,280.18
Program Funds Drawdown	\$0.00	\$48,812.49
Program Income Drawdown	\$0.00	\$128,467.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,280.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	30.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	TSaugertiesReservoirProtection CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$4,851.46

Total Budget

\$0.00

\$4,851.46

Total Obligated

\$0.00

\$4,851.46

Total Funds Drawdown

\$0.00

\$4,851.46

Program Funds Drawdown

\$0.00

\$4,851.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,851.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				34.8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-TWideVWideCoastOfllBckflwlnfra-PI-UN

Activity Title: TWideVWideCoastOfllBckflowlnfra CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$80,891.35

Total Budget

\$0.00

\$80,891.35

Total Obligated

\$0.00

\$80,891.35

Total Funds Drawdown

\$0.00

\$80,891.35

Program Funds Drawdown

\$0.00

\$80,891.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$80,891.35

Most Impacted and Distressed Expended

\$0.00

\$80,891.35

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.68
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-UpperBowmanPondModificationImprovmts-PI-UN
Activity Title:	UpperBowmanPondModificationImprovmts CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27.32
Total Budget	\$0.00	\$27.32
Total Obligated	\$0.00	\$27.32
Total Funds Drawdown	\$0.00	\$27.32
Program Funds Drawdown	\$0.00	\$27.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27.32
Most Impacted and Distressed Expended	\$0.00	\$27.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	16.11
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-UpperSpringCrkEcosystemRestore-PLAN
Activity Title:	UpperSpringCrkEcosystemRestore CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,924.50
Total Budget	\$0.00	\$2,924.50
Total Obligated	\$0.00	\$2,924.50
Total Funds Drawdown	\$0.00	\$2,924.50
Program Funds Drawdown	\$0.00	\$2,924.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,924.50
Most Impacted and Distressed Expended	\$0.00	\$2,924.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will undertake resiliency design services required for the Upper Spring Creek Ecosystem Restoration project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Howard Beach in Queens and Kings County. The GEOIDS for the project include 360471220001, 360471078001, 360471070001, 360810062011, 360471214002, 360810062012, 360471220002, 360471078002, 360471116002, 360810062022, 360471078003, 360810062023, 360810062024, 360810062025, 360810062026, 360810062027.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	53.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Vestal

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$84,343.16
Total Budget	\$0.00	\$84,343.16
Total Obligated	\$0.00	\$84,343.16
Total Funds Drawdown	\$0.00	\$84,343.16
Program Funds Drawdown	\$0.00	\$84,343.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,343.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				26.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VillageOwegoMunicipalFacility-PF-UN
Activity Title:	VillageOwegoMunicipalFacility CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$64,018.49

Total Budget

\$0.00

\$64,018.49

Total Obligated

\$0.00

\$64,018.49

Total Funds Drawdown

\$0.00

\$64,018.49

Program Funds Drawdown

\$0.00

\$64,018.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,018.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Generator CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Ellenville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$62,102.30
Total Budget	\$0.00	\$62,102.30
Total Obligated	\$0.00	\$62,102.30
Total Funds Drawdown	\$0.00	\$62,102.30
Program Funds Drawdown	\$0.00	\$62,102.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,102.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119547001, 361119548001, 361119554002, 361119548002, 361113548003, 361119545004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	57.23
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-VofBayvillePumpStations-PLAN
Activity Title:	VofBayvillePumpStations CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Bayville

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$87,605.85

Total Budget

\$0.00

\$87,605.85

Total Obligated

\$0.00

\$87,605.85

Total Funds Drawdown

\$0.00

\$87,605.85

Program Funds Drawdown

\$0.00

\$87,605.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$87,605.85

Most Impacted and Distressed Expended

\$0.00

\$87,605.85

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the design and construction of a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Bayville in Nassau County. The GEOIDS for the project include: 360595179011, 360595179012, 360595179013, 360595179022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				30.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Freeport

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$78,913.84

Total Budget

\$0.00

\$78,913.84

Total Obligated

\$0.00

\$78,913.84

Total Funds Drawdown

\$0.00

\$78,913.84

Program Funds Drawdown

\$0.00

\$78,913.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$78,913.84

Most Impacted and Distressed Expended

\$0.00

\$78,913.84

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Village's existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySupplPowPlnt1 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Freeport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,265.52
Total Budget	\$0.00	\$12,265.52
Total Obligated	\$0.00	\$12,265.52
Total Funds Drawdown	\$0.00	\$12,265.52
Program Funds Drawdown	\$0.00	\$12,265.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,265.52
Most Impacted and Distressed Expended	\$0.00	\$12,265.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$137,922.42

Total Budget

\$0.00

\$137,922.42

Total Obligated

\$0.00

\$137,922.42

Total Funds Drawdown

\$0.00

\$137,922.42

Program Funds Drawdown

\$0.00

\$137,922.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$137,922.42

Most Impacted and Distressed Expended

\$0.00

\$137,922.42

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	33.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-VOSchoharieSouthEndDrain-AQU-UN
Activity Title:	VOSchoharieSouthEndDrainAQU CR-R4

Activity Category:

Acquisition - general

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Schoharie

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$17.57
Total Budget	\$0.00	\$17.57
Total Obligated	\$0.00	\$17.57
Total Funds Drawdown	\$0.00	\$17.57
Program Funds Drawdown	\$0.00	\$17.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$471,464.54
Total Budget	\$0.00	\$471,464.54
Total Obligated	\$0.00	\$471,464.54
Total Funds Drawdown	\$0.00	\$471,464.54
Program Funds Drawdown	\$0.00	\$471,464.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$471,464.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	40.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$73,424.77
Total Budget	\$0.00	\$73,424.77
Total Obligated	\$0.00	\$73,424.77
Total Funds Drawdown	\$0.00	\$73,424.77
Program Funds Drawdown	\$0.00	\$73,424.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,424.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	33.62
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-VSidneyInfraExt-PI-UN

Activity Title: VSidneyInfraExt CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Sidney

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$228,826.54
Total Budget	\$0.00	\$228,826.54
Total Obligated	\$0.00	\$228,826.54
Total Funds Drawdown	\$0.00	\$228,826.54
Program Funds Drawdown	\$0.00	\$216,135.81
Program Income Drawdown	\$0.00	\$12,690.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$228,826.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704003, 360259704004, 360259704005, 360259704006, 360259704007.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$117,573.47

Total Budget

\$0.00

\$117,573.47

Total Obligated

\$0.00

\$117,573.47

Total Funds Drawdown

\$0.00

\$117,573.47

Program Funds Drawdown

\$0.00

\$117,573.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$117,573.47

Most Impacted and Distressed Expended

\$0.00

\$117,573.47

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-WallkillChannelDaylighting-PI-UN
Activity Title:	WallkillChannelDaylighting CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Wallkill

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$97,156.20
Total Budget	\$0.00	\$97,156.20
Total Obligated	\$0.00	\$97,156.20
Total Funds Drawdown	\$0.00	\$97,156.20
Program Funds Drawdown	\$0.00	\$67,905.04
Program Income Drawdown	\$0.00	\$29,251.16
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,156.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will design and construct improvements to the drainageway between commercial properties along SR 211 (Wickham Avenue) near the intersection of Lloyds Drive and directly adjacent to Middletown High School. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the Washington Heights/Mechanicstown area of the Town of Wallkill in Orange County, NY, which includes GEOIDs 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	46.04
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Wallkill

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$312,736.22

Total Budget

\$0.00

\$312,736.22

Total Obligated

\$0.00

\$312,736.22

Total Funds Drawdown

\$0.00

\$312,736.22

Program Funds Drawdown

\$0.00

\$309,486.22

Program Income Drawdown

\$0.00

\$3,250.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$312,736.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will design and construct improvements to the Ben Lomond Culvert and Ballard Drive areas of the Scotchtown neighborhood. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the Scotchtown area in the Town of Wallkill, Orange County, New York including GEOIDs 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	38.46
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-WantaghHighSchoolShelterResEnh-PLAN

Activity Title: WantaghHighSchoolShelterResEnh CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$23,366.71

Total Budget

\$0.00

\$23,366.71

Total Obligated

\$0.00

\$23,366.71

Total Funds Drawdown

\$0.00

\$23,366.71

Program Funds Drawdown

\$0.00

\$23,366.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$23,366.71

Most Impacted and Distressed Expended

\$0.00

\$23,366.71

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Seaford/Wantagh NY Rising Planning communities, will install air conditioning and heating for the Wantagh High School cafeteria or any other rooms used as shelter locations and the installation of a permanent natural gas-powered generator that will provide backup power to the heating, cooling, lighting, and other critical needs for the shelter locations within the school in the event of a local power failure. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Wantagh and Seaford in Nassau County. The GEOIDs for the project include: 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595227001, 360595227002, 360595227003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	21.67
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-WaterfordWetlandDrainageImprov-PI-UN

Activity Title: WaterfordWetlandDrainageStudy CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,548.07
Total Budget	\$0.00	\$8,548.07
Total Obligated	\$0.00	\$8,548.07
Total Funds Drawdown	\$0.00	\$8,548.07
Program Funds Drawdown	\$0.00	\$8,548.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,548.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of drainage system improvements which will include modifications to or replacement of features of the existing system, including headwalls, wingwalls, culverts, a vegetated open channel, and catchment structures. Backflow prevention valves will be also be installed on outlet pipes, and a low section of Fourth Street will be elevated to eliminate the pooling of stormwater runoff. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$111,078.13

Total Budget

\$0.00

\$111,078.13

Total Obligated

\$0.00

\$111,078.13

Total Funds Drawdown

\$0.00

\$111,078.13

Program Funds Drawdown

\$0.00

\$111,078.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$111,078.13

Most Impacted and Distressed Expended

\$0.00

\$111,078.13

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of public facilities	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.69
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$355,453.00

Total Budget

\$0.00

\$355,453.00

Total Obligated

\$0.00

\$355,453.00

Total Funds Drawdown

\$0.00

\$355,453.00

Program Funds Drawdown

\$0.00

\$355,453.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$355,453.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	44.35
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Windham

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$66,081.22

Total Budget

\$0.00

\$66,081.22

Total Obligated

\$0.00

\$66,081.22

Total Funds Drawdown

\$0.00

\$66,081.22

Program Funds Drawdown

\$0.00

\$35,831.22

Program Income Drawdown

\$0.00

\$30,250.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$66,081.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				25.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Windham

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$157,803.75

Total Budget

\$0.00

\$157,803.75

Total Obligated

\$0.00

\$157,803.75

Total Funds Drawdown

\$0.00

\$157,803.75

Program Funds Drawdown

\$0.00

\$153,803.75

Program Income Drawdown

\$0.00

\$4,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$157,803.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	25.83
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	IslipOakdaleWSayvilleDropInIslip CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$11,113.67

Total Budget

\$0.00

\$11,113.67

Total Obligated

\$0.00

\$11,113.67

Total Funds Drawdown

\$0.00

\$11,113.67

Program Funds Drawdown

\$0.00

\$11,113.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,113.67

Most Impacted and Distressed Expended

\$0.00

\$11,113.67

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Woodstock

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$148,146.30
Total Budget	\$0.00	\$148,146.30
Total Obligated	\$0.00	\$148,146.30
Total Funds Drawdown	\$0.00	\$148,146.30
Program Funds Drawdown	\$0.00	\$148,146.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,146.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



# of Elevated Structures	0	0/0
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Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	28.7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Woodstock

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$98,324.37

Total Budget

\$0.00

\$98,324.37

Total Obligated

\$0.00

\$98,324.37

Total Funds Drawdown

\$0.00

\$98,324.37

Program Funds Drawdown

\$0.00

\$98,324.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$98,324.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				32.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$193,059.67
Total Budget	\$0.00	\$193,059.67
Total Obligated	\$0.00	\$193,059.67
Total Funds Drawdown	\$0.00	\$193,059.67
Program Funds Drawdown	\$0.00	\$191,856.76
Program Income Drawdown	\$0.00	\$1,202.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$193,059.67
Most Impacted and Distressed Expended	\$0.00	\$193,059.67
Match Contributed	\$0.00	\$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				39.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-E-RBD Nassau / Rebuild By Design Nassau R4 Extended

Grantee Activity Number:	R4-RBD-NASSAU-PF
Activity Title:	NassauPublicFacility R4-E-RBD

Activitiy Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-E-RBD Nassau

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R4 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$0.00



Total Budget	(\$36,937.83)	\$0.00
Total Obligated	(\$36,937.83)	\$0.00
Total Funds Drawdown	(\$36,937.83)	\$0.00
Program Funds Drawdown	(\$36,937.83)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$36,937.83)	\$0.00
New York State	(\$36,937.83)	\$0.00
Most Impacted and Distressed Expended	\$36,937.83	\$73,875.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State and GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

The budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-NASSAU-PLAN
Activity Title:	NassauPlanning R4-E-RBD

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-E-RBD Nassau

Project Title:

Rebuild By Design Nassau R4 Extended

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$3,507,647.14

Total Budget

(\$581,290.12)

\$3,507,647.14

Total Obligated

(\$581,290.12)

\$3,507,647.14

Total Funds Drawdown

(\$506,589.00)

\$3,507,647.14

Program Funds Drawdown

(\$506,589.00)

\$3,507,647.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$379,593.00

\$3,507,647.14

New York State

\$379,593.00

\$3,507,647.14

Most Impacted and Distressed Expended

\$3,128,054.14

\$6,256,108.28

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design activities that support the Rebuild by Design Living with the Bay (LWTB) program located along the Mill River Program Area in Nassau County, Long Island, New York. GOSR procured architecture and engineering (AE) firms for all stormwater and greenway projects (14 projects, 6 AE firms). Program has met with 7 beneficiaries regarding the 14 projects to provide program and design updates. Program also held a public citizens advisory committee meeting (CAC meeting) in December 2019 to update the public on project status. GOSR and HGA have prepared over 10 pre-application memos for the projects. GOSR has also procured Hofstra University through a Notice of Funding Availability (NOFA) to work on the education and social resiliency associated with all of the projects within LWTB. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R4-RBD-NASSAU-PLAN-B
Activity Title:	NassauPlanningB R4-E-RBD

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-E-RBD Nassau

Project Title:

Rebuild By Design Nassau R4 Extended

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,220,377.37

Total Budget

\$0.00

\$2,220,377.37

Total Obligated

\$0.00

\$2,227,654.10

Total Funds Drawdown

\$0.00

\$2,220,377.37

Program Funds Drawdown

\$0.00

\$2,220,377.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,220,377.37

Most Impacted and Distressed Expended

\$0.00

\$2,220,377.37

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview,

Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-NASSAU-PLAN-C
Activity Title:	NassauPlanningC R4-E-RBD

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-E-RBD Nassau

Project Title:

Rebuild By Design Nassau R4 Extended

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$59,332.11

Total Budget

\$36,937.83

\$59,332.11

Total Obligated

\$36,937.83

\$59,332.11

Total Funds Drawdown

\$36,937.83

\$59,332.11

Program Funds Drawdown

\$36,937.83

\$59,332.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$36,937.83

\$59,332.11

New York State

\$36,937.83

\$59,332.11

Most Impacted and Distressed Expended

\$22,394.28

\$44,788.56

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design activities that support the Rebuild by Design Living with the Bay (LWTB) program located along the Mill River Program Area in Nassau County, Long Island, New York. GOSR procured architecture and engineering (AE) firms for all stormwater and greenway projects (14 projects, 6 AE firms). Program has met with 7 beneficiaries regarding the 14 projects to provide program and design updates. Program also held a public citizens advisory committee meeting (CAC meeting) in December 2019 to update the public on project status. GOSR and HGA have prepared over 10 pre-application memos for the projects. GOSR has also procured Hofstra University through a Notice of Funding Availability (NOFA) to work on the education and social resiliency associated with all of the projects within LWTB. The budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-E-RBD Staten Island / Rebuild By Design Staten Island R4**Grantee Activity Number: R4-RBD-SI-PI****Activity Title: R4 RBD Staten Island Public Improvement****Activity Category:**

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-E-RBD Staten Island

Project Title:

Rebuild By Design Staten Island R4 Extended

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$392,720.46

Total Budget

\$0.00

\$392,720.46

Total Obligated

\$0.00

\$392,720.46

Total Funds Drawdown

\$0.00

\$392,720.46

Program Funds Drawdown

\$0.00

\$392,720.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$392,720.46

Most Impacted and Distressed Expended

\$0.00

\$392,720.46

Match Contributed

\$0.00

\$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-SI-PI-B
Activity Title:	R4 RBD Staten Island Public Improvement B

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-E-RBD Staten Island

Project Title:

Rebuild By Design Staten Island R4 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$283,622.46
Total Budget	\$0.00	\$283,622.46
Total Obligated	\$0.00	\$283,622.46
Total Funds Drawdown	\$0.00	\$283,622.46
Program Funds Drawdown	\$0.00	\$283,622.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,622.46
Most Impacted and Distressed Expended	\$0.00	\$283,622.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-SI-PLAN
Activity Title:	RBD - Staten Island - Planning

Activity Category:

Planning

Project Number:

R4-E-RBD Staten Island

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rebuild By Design Staten Island R4 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$6,062,848.80

Total Budget

(\$257,041.02)

\$6,062,848.80

Total Obligated

(\$257,041.02)

\$6,062,848.80

Total Funds Drawdown

\$0.00

\$6,062,848.80

Program Funds Drawdown

\$0.00

\$6,062,848.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,062,848.80

Most Impacted and Distressed Expended

\$0.00

\$6,062,848.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-RBD-SI-PLAN-B
Activity Title:	RBD - Staten Island - Planning B

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-E-RBD Staten Island

Project Title:

Rebuild By Design Staten Island R4 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,473,451.66

Total Budget

(\$167,298.95)

\$1,473,451.66

Total Obligated

(\$167,298.95)

\$1,488,655.62

Total Funds Drawdown

\$0.00

\$1,473,451.66

Program Funds Drawdown

\$0.00

\$1,473,451.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,473,451.66

Most Impacted and Distressed Expended

\$0.00

\$1,473,451.66

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funding from funds round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-IMA / IMA R4

Grantee Activity Number:	R4-IMA-LMI
Activity Title:	Recreate NY IMA Program R4 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-IMA

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

IMA R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,681,497.94
Total Budget	\$0.00	\$6,681,497.94
Total Obligated	\$0.00	\$6,681,497.94
Total Funds Drawdown	\$0.00	\$6,681,497.94
Program Funds Drawdown	\$0.00	\$6,312,357.80
Program Income Drawdown	\$0.00	\$369,140.14
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,681,497.94
Most Impacted and Distressed Expended	\$0.00	\$6,602,908.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-IMA-UN
Activity Title:	Recreate NY IMA Program R4 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-IMA

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

IMA R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,915,166.96
Total Budget	(\$73,029.84)	\$15,915,166.96
Total Obligated	(\$73,029.84)	\$15,915,166.96
Total Funds Drawdown	\$0.00	\$15,915,166.96
Program Funds Drawdown	\$0.00	\$15,343,585.14
Program Income Drawdown	\$0.00	\$571,581.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,915,166.96
Most Impacted and Distressed Expended	\$0.00	\$15,727,968.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R4-INFRA-BayParKE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW



Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,423,732.44
Total Budget	\$0.00	\$50,423,732.44
Total Obligated	\$0.00	\$50,423,732.44
Total Funds Drawdown	\$0.00	\$50,423,732.44
Program Funds Drawdown	\$0.00	\$50,423,732.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,423,732.44
Most Impacted and Distressed Expended	\$0.00	\$50,423,732.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMA's Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	33.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-INFRA-BERGENPOINTFEPS-PF-UN
Activity Title:	Bergen Point Final Effluent Pump Station INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State Environmental Facilities Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,779.25
Total Budget	\$0.00	\$2,779.25
Total Obligated	\$0.00	\$2,779.25
Total Funds Drawdown	\$0.00	\$2,779.25
Program Funds Drawdown	\$0.00	\$2,779.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,779.25
Most Impacted and Distressed Expended	\$0.00	\$2,779.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	35.18
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R4 - LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$15,154,189.36

Total Budget

\$0.00

\$15,154,189.36

Total Obligated

\$0.00

\$15,154,189.36

Total Funds Drawdown

\$0.00

\$15,154,189.36

Program Funds Drawdown

\$0.00

\$15,154,189.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,154,189.36

Most Impacted and Distressed Expended

\$0.00

\$15,154,189.36

Match Contributed

\$0.00

\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	63.26
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-INFRA-LongBeachTreeReplantingZoneA-PF-UN

Activity Title: Long Beach Tree Replanting Zone A INFRA R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$281,498.37
Total Budget	\$0.00	\$281,498.37
Total Obligated	\$0.00	\$281,498.37
Total Funds Drawdown	\$0.00	\$281,498.37
Program Funds Drawdown	\$0.00	\$281,498.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$281,498.37
Most Impacted and Distressed Expended	\$0.00	\$281,498.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021, 360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				29.9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneB-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone B INFRA R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$312,934.14
Total Budget	\$0.00	\$312,934.14
Total Obligated	\$0.00	\$312,934.14
Total Funds Drawdown	\$0.00	\$312,934.14
Program Funds Drawdown	\$0.00	\$312,934.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$312,934.14
Most Impacted and Distressed Expended	\$0.00	\$312,934.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002, 360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneC-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone C INFRA R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$320,125.86
Total Budget	\$0.00	\$320,125.86
Total Obligated	\$0.00	\$320,125.86
Total Funds Drawdown	\$0.00	\$320,125.86
Program Funds Drawdown	\$0.00	\$320,125.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$320,125.86
Most Impacted and Distressed Expended	\$0.00	\$320,125.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001, 360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	39.92
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-LongBeachTreeReplantingZoneD-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone D INFRA R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$370,214.18
Total Budget	\$0.00	\$370,214.18
Total Obligated	\$0.00	\$370,214.18
Total Funds Drawdown	\$0.00	\$370,214.18
Program Funds Drawdown	\$0.00	\$370,214.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$370,214.18
Most Impacted and Distressed Expended	\$0.00	\$370,214.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022, 360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				39.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Freeport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,105.05
Total Budget	\$0.00	\$8,105.05
Total Obligated	\$0.00	\$8,105.05
Total Funds Drawdown	\$0.00	\$8,105.05
Program Funds Drawdown	\$0.00	\$8,105.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,105.05
Most Impacted and Distressed Expended	\$0.00	\$8,105.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R4 - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,656,835.51

Total Budget

\$0.00

\$2,656,835.51

Total Obligated

\$0.00

\$2,656,835.51

Total Funds Drawdown

\$0.00

\$2,656,835.51

Program Funds Drawdown

\$0.00

\$2,656,835.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,656,835.51

Most Impacted and Distressed Expended

\$0.00

\$2,656,835.51

Match Contributed

\$0.00

\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Nassau County DPW

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$10,710,609.54

Total Budget

\$0.00

\$10,710,609.54

Total Obligated

\$0.00

\$10,710,609.54

Total Funds Drawdown

\$0.00

\$10,710,609.54

Program Funds Drawdown

\$0.00

\$10,710,609.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,710,609.54

Most Impacted and Distressed Expended

\$0.00

\$10,710,609.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3) Nassau County (609158530)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	27.97
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,981,067.51
Total Budget	\$0.00	\$11,981,067.51
Total Obligated	\$0.00	\$11,981,067.51
Total Funds Drawdown	\$0.00	\$11,981,067.51
Program Funds Drawdown	\$0.00	\$11,981,067.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,981,067.51
Most Impacted and Distressed Expended	\$0.00	\$11,981,067.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4). Nassau County (609158530)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	26.86
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-ORANGETOWN-PI-UN
Activity Title:	Orangetown Inflow Infiltration Reduction INFRA UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State Environmental Facilities Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,194.15
Total Budget	\$0.00	\$2,194.15
Total Obligated	\$0.00	\$2,194.15
Total Funds Drawdown	\$0.00	\$2,194.15
Program Funds Drawdown	\$0.00	\$2,194.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,194.15
Most Impacted and Distressed Expended	\$0.00	\$2,194.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The proposed project would enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	36.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$56,657.81
Total Budget	\$0.00	\$56,657.81
Total Obligated	\$0.00	\$56,657.81
Total Funds Drawdown	\$0.00	\$56,657.81
Program Funds Drawdown	\$0.00	\$56,657.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,657.81
Most Impacted and Distressed Expended	\$0.00	\$56,657.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	53.03
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-INFRA-SuffolkSewers-CarllsRiver-PI-LMI
Activity Title:	Suffolk Sewers Carlls River INFRA R4 LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Suffolk County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,130.33
Total Budget	\$0.00	\$11,130.33
Total Obligated	\$0.00	\$11,130.33
Total Funds Drawdown	\$0.00	\$11,130.33
Program Funds Drawdown	\$0.00	\$11,130.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,130.33
Most Impacted and Distressed Expended	\$0.00	\$11,130.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:

Performance measures for this activity were revised. The activity data for this activity were changed. The eligible activity type for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2515	1580	7510	54.53

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R4 LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Suffolk County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$927.17
Total Budget	\$0.00	\$927.17
Total Obligated	\$0.00	\$927.17
Total Funds Drawdown	\$0.00	\$927.17
Program Funds Drawdown	\$0.00	\$927.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$927.17
Most Impacted and Distressed Expended	\$0.00	\$927.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

Performance measures for this activity were revised. The activity data for this activity were changed. The eligible activity type for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	4760	1135	11835	49.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-INFRA-VILLAGEOFWOODRIDGE-PF-UN
Activity Title:	Woodridge Wastewater Treatment Plant INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State Environmental Facilities Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,161.76
Total Budget	\$0.00	\$1,161.76
Total Obligated	\$0.00	\$1,161.76
Total Funds Drawdown	\$0.00	\$1,161.76
Program Funds Drawdown	\$0.00	\$1,161.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,161.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. The project will replace and rehabilitate sewers to reduce inflow and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Match / Non-Federal Share Match Program R4

Grantee Activity Number: R4-Match-DR-LMI
Activity Title: Debris Removal R4 - LMI

Activity Category:

Debris removal

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$197,814.18
Total Budget	\$0.00	\$197,814.18
Total Obligated	\$0.00	\$197,814.18
Total Funds Drawdown	\$0.00	\$197,814.18
Program Funds Drawdown	\$0.00	\$197,325.46
Program Income Drawdown	\$0.00	\$488.72
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,814.18
Most Impacted and Distressed Expended	\$0.00	\$176,850.40
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-DR-UN
Activity Title:	Debris Removal R4 - UN

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$418,309.45

Total Budget

\$0.00

\$418,309.45

Total Obligated

\$0.00

\$418,309.45

Total Funds Drawdown

\$0.00

\$418,309.45

Program Funds Drawdown

\$0.00

\$416,303.49

Program Income Drawdown

\$0.00

\$2,005.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$418,309.45

Most Impacted and Distressed Expended

\$0.00

\$329,605.23

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PF-LMI
Activity Title:	Public Facilities R4 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$715,019.10
Total Budget	\$0.00	\$715,019.10
Total Obligated	\$0.00	\$715,019.10
Total Funds Drawdown	\$0.00	\$715,019.10
Program Funds Drawdown	\$0.00	\$713,138.97
Program Income Drawdown	\$0.00	\$1,880.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$715,019.10
Most Impacted and Distressed Expended	\$0.00	\$129,609.03
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-Match-PF-UN
Activity Title:	Public Facilities R4 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,291,425.30
Total Budget	\$0.00	\$1,291,425.30
Total Obligated	\$0.00	\$1,291,425.30
Total Funds Drawdown	\$0.00	\$1,291,425.30
Program Funds Drawdown	\$0.00	\$1,280,868.48
Program Income Drawdown	\$0.00	\$10,556.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,291,425.30
Most Impacted and Distressed Expended	\$0.00	\$157,756.58
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Match-PS-LMI
Activity Title:	Public Services R4 - LMI

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$606,968.91
Total Budget	\$0.00	\$606,968.91
Total Obligated	\$0.00	\$606,968.91
Total Funds Drawdown	\$0.00	\$606,968.91
Program Funds Drawdown	\$0.00	\$606,170.18
Program Income Drawdown	\$0.00	\$798.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$606,968.91
Most Impacted and Distressed Expended	\$0.00	\$109,036.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-Match-PS-UN
Activity Title:	Public Services R4 - UN

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$400,683.42

Total Budget

\$0.00

\$400,683.42

Total Obligated

\$0.00

\$400,683.42

Total Funds Drawdown

\$0.00

\$400,683.42

Program Funds Drawdown

\$0.00

\$398,469.57

Program Income Drawdown

\$0.00

\$2,213.85

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$400,683.42

Most Impacted and Distressed Expended

\$0.00

\$185,912.94

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Binghamton Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$142,665.15

Total Budget

\$0.00

\$142,665.15

Total Obligated

\$0.00

\$142,665.15

Total Funds Drawdown

\$0.00

\$142,665.15

Program Funds Drawdown

\$0.00

\$142,588.55

Program Income Drawdown

\$0.00

\$76.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$142,665.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Freeport Public Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$3,949.92

Total Budget

\$0.00

\$3,949.92

Total Obligated

\$0.00

\$3,949.92

Total Funds Drawdown

\$0.00

\$3,949.92

Program Funds Drawdown

\$0.00

\$3,935.34

Program Income Drawdown

\$0.00

\$14.58

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,949.92

Most Impacted and Distressed Expended

\$0.00

\$3,949.92

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Herkimer Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,570.47
Total Budget	\$0.00	\$6,570.47
Total Obligated	\$0.00	\$6,570.47
Total Funds Drawdown	\$0.00	\$6,570.47
Program Funds Drawdown	\$0.00	\$6,544.94
Program Income Drawdown	\$0.00	\$25.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,570.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Ilion Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,465.76
Total Budget	\$0.00	\$1,465.76
Total Obligated	\$0.00	\$1,465.76
Total Funds Drawdown	\$0.00	\$1,465.76
Program Funds Drawdown	\$0.00	\$1,460.29
Program Income Drawdown	\$0.00	\$5.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,465.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Long Beach Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$10,287.63

Total Budget

\$0.00

\$10,287.63

Total Obligated

\$0.00

\$10,287.63

Total Funds Drawdown

\$0.00

\$10,287.63

Program Funds Drawdown

\$0.00

\$10,247.51

Program Income Drawdown

\$0.00

\$40.12

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,287.63

Most Impacted and Distressed Expended

\$0.00

\$10,287.63

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Plattsburgh Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,672.70
Total Budget	\$0.00	\$6,672.70
Total Obligated	\$0.00	\$6,672.70
Total Funds Drawdown	\$0.00	\$6,672.70
Program Funds Drawdown	\$0.00	\$6,652.64
Program Income Drawdown	\$0.00	\$20.06
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,672.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Poughkeepsie Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$54,944.20

Total Budget

\$0.00

\$54,944.20

Total Obligated

\$0.00

\$54,944.20

Total Funds Drawdown

\$0.00

\$54,944.20

Program Funds Drawdown

\$0.00

\$54,913.20

Program Income Drawdown

\$0.00

\$31.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$54,944.20

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Schenectady Municipal Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$7,704.38

Total Budget

\$0.00

\$7,704.38

Total Obligated

\$0.00

\$7,704.38

Total Funds Drawdown

\$0.00

\$7,704.38

Program Funds Drawdown

\$0.00

\$7,673.38

Program Income Drawdown

\$0.00

\$31.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,704.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Hempstead Housing Authority

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$207,673.02

Total Budget

\$0.00

\$207,673.02

Total Obligated

\$0.00

\$207,673.02

Total Funds Drawdown

\$0.00

\$207,673.02

Program Funds Drawdown

\$0.00

\$207,642.02

Program Income Drawdown

\$0.00

\$31.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$207,673.02

Most Impacted and Distressed Expended

\$0.00

\$207,673.02

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Ellenville (Village of) Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$18,214.17

Total Budget

\$0.00

\$18,214.17

Total Obligated

\$0.00

\$18,214.17

Total Funds Drawdown

\$0.00

\$18,214.17

Program Funds Drawdown

\$0.00

\$18,208.70

Program Income Drawdown

\$0.00

\$5.47

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,214.17

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Kaser (Village of) Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,298.98

Total Budget

\$0.00

\$1,298.98

Total Obligated

\$0.00

\$1,298.98

Total Funds Drawdown

\$0.00

\$1,298.98

Program Funds Drawdown

\$0.00

\$1,293.51

Program Income Drawdown

\$0.00

\$5.47

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,298.98

Most Impacted and Distressed Expended

\$0.00

\$1,298.98

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

White Plains Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,305.13

Total Budget

\$0.00

\$1,305.13

Total Obligated

\$0.00

\$1,305.13

Total Funds Drawdown

\$0.00

\$1,305.13

Program Funds Drawdown

\$0.00

\$1,299.66

Program Income Drawdown

\$0.00

\$5.47

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,305.13

Most Impacted and Distressed Expended

\$0.00

\$1,305.13

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-PHARP / Public Housing Authority Investments R4

Grantee Activity Number: R4-PHARP-Binghamton-LMI
Activity Title: Binghamton PHARP R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHARP

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Binghamton Housing Authority

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$25,870.60



Total Budget	\$0.00	\$25,870.60
Total Obligated	\$0.00	\$25,870.60
Total Funds Drawdown	\$0.00	\$25,870.60
Program Funds Drawdown	\$0.00	\$25,870.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,870.60
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R4-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHARP

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Freeport Public Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$6,026,619.53

Total Budget

\$0.00

\$6,026,619.53

Total Obligated

\$0.00

\$6,026,619.53

Total Funds Drawdown

\$0.00

\$6,026,619.53

Program Funds Drawdown

\$0.00

\$6,026,619.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,026,619.53

Most Impacted and Distressed Expended

\$0.00

\$6,026,619.53

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHARP

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Long Beach Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$25,870.59

Total Budget

\$0.00

\$25,870.59

Total Obligated

\$0.00

\$25,870.59

Total Funds Drawdown

\$0.00

\$25,870.59

Program Funds Drawdown

\$0.00

\$25,870.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,870.59

Most Impacted and Distressed Expended

\$0.00

\$25,870.59

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHARP

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$25,481.64

Total Budget

\$0.00

\$25,481.64

Total Obligated

\$0.00

\$25,481.64

Total Funds Drawdown

\$0.00

\$25,481.64

Program Funds Drawdown

\$0.00

\$25,481.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,481.64

Most Impacted and Distressed Expended

\$0.00

\$25,481.64

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Rental / Rental Properties Program R4

Grantee Activity Number:	R4-Rental-13StateStreet-LMI
Activity Title:	13 State Street R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NORDEV, INC.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,873,541.10



Total Budget	\$0.00	\$3,873,541.10
Total Obligated	\$0.00	\$3,873,541.10
Total Funds Drawdown	\$0.00	\$3,873,541.10
Program Funds Drawdown	\$0.00	\$3,873,541.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,873,541.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F. of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F., 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-ARO-LMI
Activity Title:	Rental ARO R4 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$276,093.68
Total Budget	\$0.00	\$276,093.68
Total Obligated	\$0.00	\$276,093.68
Total Funds Drawdown	\$0.00	\$276,093.68
Program Funds Drawdown	\$0.00	\$275,826.40
Program Income Drawdown	\$0.00	\$267.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$276,093.68
Most Impacted and Distressed Expended	\$0.00	\$251,671.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

First Ward Action Council

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$4,348,966.93

Total Budget

\$0.00

\$4,348,966.93

Total Obligated

\$0.00

\$4,348,966.93

Total Funds Drawdown

\$0.00

\$4,348,966.93

Program Funds Drawdown

\$0.00

\$4,348,966.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,348,966.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton's First Ward. Binghamton Gateway Homes (Gateway) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts. This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the

First Ward neighborhood had moderate to major damage, and a few of this project's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Cardinal Cove, L.P.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$213,950.89

Total Budget

\$0.00

\$213,950.89

Total Obligated

\$0.00

\$213,950.89

Total Funds Drawdown

\$0.00

\$213,950.89

Program Funds Drawdown

\$0.00

\$213,950.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$213,950.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2+4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood and its commercial center. The project's community building will house the manager's office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2BR apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located



approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Conifer Realty, LLC

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$4,009,781.65

Total Budget

\$0.00

\$4,009,781.65

Total Obligated

\$0.00

\$4,009,781.65

Total Funds Drawdown

\$0.00

\$4,009,781.65

Program Funds Drawdown

\$0.00

\$4,009,781.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,009,781.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Century Sunrise Redevelopment LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,627,688.55

Total Budget

\$0.00

\$1,627,688.55

Total Obligated

\$0.00

\$1,627,688.55

Total Funds Drawdown

\$0.00

\$1,627,688.55

Program Funds Drawdown

\$0.00

\$1,602,928.82

Program Income Drawdown

\$0.00

\$24,759.73

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,627,688.55

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R4 - UN

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Century Sunrise Redevelopment LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,577.93

Total Budget

\$0.00

\$200,577.93

Total Obligated

\$0.00

\$200,577.93

Total Funds Drawdown

\$0.00

\$200,577.93

Program Funds Drawdown

\$0.00

\$200,577.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$200,577.93

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-CopiagueCommons-LMI
Activity Title:	Copiague Commons R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,098,000.14

Total Budget

\$0.00

\$1,098,000.14

Total Obligated

\$0.00

\$1,098,000.14

Total Funds Drawdown

\$0.00

\$1,098,000.14

Program Funds Drawdown

\$0.00

\$931,269.97

Program Income Drawdown

\$0.00

\$166,730.17

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,098,000.14

Most Impacted and Distressed Expended

\$0.00

\$1,098,000.14

Match Contributed

\$0.00

\$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-Rental-DePaulJLA-LMI

Activity Title: DePaul JLA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

DePaul Properties, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$644,245.88
Total Budget	\$0.00	\$644,245.88
Total Obligated	\$0.00	\$644,245.88
Total Funds Drawdown	\$0.00	\$644,245.88
Program Funds Drawdown	\$0.00	\$616,736.46
Program Income Drawdown	\$0.00	\$27,509.42
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$644,245.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Highland Meadow Senior Limited Partnership

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$938,374.50

Total Budget

\$0.00

\$938,374.50

Total Obligated

\$0.00

\$938,374.50

Total Funds Drawdown

\$0.00

\$938,374.50

Program Funds Drawdown

\$0.00

\$915,687.17

Program Income Drawdown

\$0.00

\$22,687.33

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$938,374.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Westhab, Inc.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$768,077.02

Total Budget

\$0.00

\$768,077.02

Total Obligated

\$0.00

\$768,077.02

Total Funds Drawdown

\$0.00

\$768,077.02

Program Funds Drawdown

\$0.00

\$768,077.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$768,077.02

Most Impacted and Distressed Expended

\$0.00

\$768,077.02

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Beacon Communities Development LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$4,602,405.02

Total Budget

\$0.00

\$4,602,405.02

Total Obligated

\$0.00

\$4,602,405.02

Total Funds Drawdown

\$0.00

\$4,602,405.02

Program Funds Drawdown

\$0.00

\$3,959,554.22

Program Income Drawdown

\$0.00

\$642,850.80

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,602,405.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R4 - UN

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Beacon Communities Development LLC

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$191,760.16

Total Budget

\$0.00

\$191,760.16

Total Obligated

\$0.00

\$191,760.16

Total Funds Drawdown

\$0.00

\$191,760.16

Program Funds Drawdown

\$0.00

\$1.01

Program Income Drawdown

\$0.00

\$191,759.15

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$191,760.16

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Home Leasing LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,498,446.70

Total Budget

\$0.00

\$2,498,446.70

Total Obligated

\$0.00

\$2,498,446.70

Total Funds Drawdown

\$0.00

\$2,498,446.70

Program Funds Drawdown

\$0.00

\$2,421,210.66

Program Income Drawdown

\$0.00

\$77,236.04

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,498,446.70

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New

York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-Rental-OwegoGardens-UN

Activity Title: Owego Gardens R4 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Home Leasing LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,632,150.05

Total Budget

\$0.00

\$1,632,150.05

Total Obligated

\$0.00

\$1,632,150.05

Total Funds Drawdown

\$0.00

\$1,632,150.05

Program Funds Drawdown

\$0.00

\$1,632,150.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,632,150.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of



the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Peconic-LMI
Activity Title:	Peconic R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,430,651.28
Total Budget	(\$35,865.57)	\$3,430,651.28
Total Obligated	(\$35,865.57)	\$3,430,651.28
Total Funds Drawdown	\$0.00	\$3,430,651.28
Program Funds Drawdown	\$0.00	\$3,366,339.19
Program Income Drawdown	\$0.00	\$64,312.09
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,430,651.28
Most Impacted and Distressed Expended	\$0.00	\$3,430,651.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-Rental-Peconic-UN

Activity Title: Peconic R4 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Conifer Realty, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$426,411.27

Total Budget

\$0.00

\$426,411.27

Total Obligated

\$0.00

\$426,411.27

Total Funds Drawdown

\$0.00

\$426,411.27

Program Funds Drawdown

\$0.00

\$426,411.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$426,411.27

Most Impacted and Distressed Expended

\$0.00

\$426,411.27

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Repair-UN
Activity Title:	Rental Repair R4 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,346,898.12
Total Budget	\$0.00	\$29,346,898.12
Total Obligated	\$0.00	\$29,348,841.93
Total Funds Drawdown	\$0.00	\$29,346,898.12
Program Funds Drawdown	\$0.00	\$29,124,117.25
Program Income Drawdown	\$0.00	\$222,780.87
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,346,898.12
Most Impacted and Distressed Expended	\$0.00	\$26,751,002.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-Rental-Riverhead-LMI

Activity Title: Riverhead R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Georgica Green Ventures, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,430,449.00

Total Budget

\$0.00

\$4,430,449.00

Total Obligated

\$0.00

\$4,430,449.00

Total Funds Drawdown

\$0.00

\$4,430,449.00

Program Funds Drawdown

\$0.00

\$4,430,449.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,430,449.00

Most Impacted and Distressed Expended

\$0.00

\$4,430,449.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Riverhead-UN
Activity Title:	Riverhead R4 - UN

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Georgica Green Ventures, LLC

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,399,038.16

Total Budget

\$0.00

\$1,399,038.16

Total Obligated

\$0.00

\$1,399,038.16

Total Funds Drawdown

\$0.00

\$1,399,038.16

Program Funds Drawdown

\$0.00

\$1,399,038.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,399,038.16

Most Impacted and Distressed Expended

\$0.00

\$1,399,038.16

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-SPARC-LMI
Activity Title:	SPARC R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Community Preservation Corporation

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$169,353.12

Total Budget

\$0.00

\$169,353.12

Total Obligated

\$0.00

\$169,353.12

Total Funds Drawdown

\$0.00

\$169,353.12

Program Funds Drawdown

\$0.00

\$169,353.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$169,353.12

Most Impacted and Distressed Expended

\$0.00

\$61,359.83

Match Contributed

\$0.00

\$0.00

Activity Description:

Assisting in the administration of the Small Project Affordable Rental Construction Program. The project anticipates making multiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	0/0
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Single Family Housing / Recreate NY Smart Home Repair &

Grantee Activity Number: R4-HSG-CondoCoop-UN

Activity Title: Condo Coop R4 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-Single Family Housing

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Jan 1 thru Mar 31, 2019

To Date



Total Projected Budget from All Sources	N/A	\$20,443,365.37
Total Budget	(\$49,062.18)	\$20,443,365.37
Total Obligated	(\$49,062.18)	\$20,443,365.37
Total Funds Drawdown	\$0.00	\$20,443,365.37
Program Funds Drawdown	\$0.00	\$19,670,912.94
Program Income Drawdown	\$0.00	\$772,452.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,443,365.37
Most Impacted and Distressed Expended	\$0.00	\$20,443,365.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium, cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R4 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-Single Family Housing

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$64,138,744.82

Total Budget

\$303,424.48

\$64,138,744.82

Total Obligated

\$303,424.48

\$64,147,308.56

Total Funds Drawdown

\$303,424.48

\$64,138,744.82

Program Funds Drawdown

\$303,424.48

\$58,526,394.47

Program Income Drawdown

\$0.00

\$5,612,350.35

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$303,424.48

\$64,138,744.82

New York State

\$303,424.48

\$64,138,744.82

Most Impacted and Distressed Expended

\$60,951,946.56

\$121,903,893.12

Match Contributed

\$0.00

\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q1 2019 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 7,977 applicants (5,052 UN, 2,925 LMI). The



Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 604 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHomeownerAssistance-LMI
Activity Title:	MHCRP Homeowner Assistance R4 - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R4-Single Family Housing

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$104,518.00

Total Budget

\$0.00

\$104,518.00

Total Obligated

\$0.00

\$104,518.00

Total Funds Drawdown

\$0.00

\$104,518.00

Program Funds Drawdown

\$0.00

\$104,518.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$104,518.00

Most Impacted and Distressed Expended

\$0.00

\$104,518.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHomeownerAssistance-UN
Activity Title:	MHCRP Homeowner Assistance R4 - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

R4-Single Family Housing

Projected Start Date:

07/27/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$294.44

Total Budget

\$0.00

\$294.44

Total Obligated

\$0.00

\$294.44

Total Funds Drawdown

\$0.00

\$294.44

Program Funds Drawdown

\$0.00

\$294.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$294.44

Most Impacted and Distressed Expended

\$0.00

\$294.44

Match Contributed

\$0.00

\$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 4 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R4 - LMI

Activity Category:

Housing incentives to encourage resettlement

Project Number:

R4-Single Family Housing

Projected Start Date:

07/27/2016

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$696,540.95
Total Budget	\$0.00	\$696,540.95
Total Obligated	\$0.00	\$696,540.95
Total Funds Drawdown	\$0.00	\$696,540.95
Program Funds Drawdown	\$0.00	\$692,306.32
Program Income Drawdown	\$0.00	\$4,234.63
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$696,540.95
Most Impacted and Distressed Expended	\$0.00	\$696,540.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.



Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R4 - UN

Activity Category:

Housing incentives to encourage resettlement

Project Number:

R4-Single Family Housing

Projected Start Date:

07/27/2016

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$5,953.01

Total Budget

\$0.00

\$5,953.01

Total Obligated

\$0.00

\$5,953.01

Total Funds Drawdown

\$0.00

\$5,953.01

Program Funds Drawdown

\$0.00

\$5,953.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,953.01

Most Impacted and Distressed Expended

\$0.00

\$5,953.01

Match Contributed

\$0.00

\$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY



Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-Buyout / Buyout and Acquisition R5

Grantee Activity Number:	R5-BOH-AQU-AFFORDABLEHOUSING-LMI
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Activity Title:	Acquisition for Affordable Housing - R5 - LMI
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Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$33,623.01



Total Budget	\$0.00	\$33,623.01
Total Obligated	\$0.00	\$36,136.62
Total Funds Drawdown	\$0.00	\$33,623.01
Program Funds Drawdown	\$0.00	\$33,623.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,623.01
 Most Impacted and Distressed Expended	 \$0.00	 \$33,623.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R5 - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,674,340.82
Total Budget	\$0.00	\$2,674,340.82
Total Obligated	\$0.00	\$2,721,717.12
Total Funds Drawdown	\$0.00	\$2,674,340.82
Program Funds Drawdown	\$0.00	\$2,674,340.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,674,340.82
Most Impacted and Distressed Expended	\$0.00	\$2,674,340.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R5 - LMB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,181,037.63
Total Budget	\$0.00	\$3,181,037.63
Total Obligated	\$0.00	\$3,198,259.13
Total Funds Drawdown	\$0.00	\$3,181,037.63
Program Funds Drawdown	\$0.00	\$2,847,749.59
Program Income Drawdown	\$0.00	\$333,288.04
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,181,037.63
Most Impacted and Distressed Expended	\$0.00	\$3,181,037.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-ComRecon / Community Reconstruction R5

Grantee Activity Number:	R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$136,468.62
Total Budget	\$0.00	\$136,468.62
Total Obligated	\$0.00	\$137,045.42
Total Funds Drawdown	\$0.00	\$136,468.62
Program Funds Drawdown	\$0.00	\$136,468.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$136,468.62
Most Impacted and Distressed Expended	\$0.00	\$136,468.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1875	1165	10850	28.02

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-AmsterdamPedestrianAccess-PLAN
Activity Title:	AmsterdamPedestrianAccess CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$4,657.06

Total Budget

\$0.00

\$4,657.06

Total Obligated

\$3,315.68

\$4,657.06

Total Funds Drawdown

\$3,315.68

\$4,657.06

Program Funds Drawdown

\$3,315.68

\$4,657.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,315.68

\$4,657.06

Dormitory Authority of the State of New York (DASNY)

\$3,315.68

\$4,657.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will provide funding for the evaluation of design alternatives for the construction of an access route to the pedestrian bridge which crosses the Mohawk River in the City of Amsterdam, providing individuals safe access to the emergency shelter at the William H. Barkley School and other resources on the south bank during future storm or disaster events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam, in Montgomery County. The GEOIDs for this project include: 360570702001, 360570702002, 360570703001, 360570703002, 360570704001, 360570704002, 360570705001, 360570705002, 360570706001, 360570706002, 360570707001, 360570707002, 360570708001, 360570708002, and 360570709001.

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4795	3785	18510	46.35

LMI%:	50.22
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-AtlanticBeachVillHallAnnexDrainage-PLAN

Activity Title: AtlanticBeachVillageHallAnnexDrainage CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$16,481.36

Total Budget

\$0.00

\$16,481.36

Total Obligated

\$0.00

\$17,139.71

Total Funds Drawdown

\$0.00

\$16,481.36

Program Funds Drawdown

\$0.00

\$16,481.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,481.36

Most Impacted and Distressed Expended

\$0.00

\$16,481.36

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to implement improvements to a Village owned public building located at 60 The Plaza, Atlantic Beach, NY, to enable it to serve as a Community Assistance Center (CAC). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of the Village of Atlantic Beach, East Atlantic Beach, and the hamlet of Atlantic Beach Estates. The GEOIDs for this project include 360594163001, 360594163002, 360594163003, 360594163004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-AtlanticBeachVillHallAnnexDrainage-PLAN-B
Activity Title:	AtlanticBeachVillageHallAnnexDrainage B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$50,167.66

Total Budget

\$0.00

\$50,167.66

Total Obligated

\$980.63

\$50,167.66

Total Funds Drawdown

\$980.63

\$50,167.66

Program Funds Drawdown

\$980.63

\$50,167.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$980.63

\$50,167.66

Dormitory Authority of the State of New York (DASNY)

\$980.63

\$50,167.66

Most Impacted and Distressed Expended

\$49,187.03

\$98,374.06

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-AtlanticBeachVillHallAnnexDrainage-PLAN	AtlanticBeachVillageHallAnnexDrainage CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-AtlanticBeachVillHallAnnexDrainage-PLAN	AtlanticBeachVillageHallAnnexDrainage CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to implement improvements to a Village owned public building located at 60 The Plaza, Atlantic Beach, NY, to enable it to serve as a Community Assistance Center (CAC). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of the Village of Atlantic Beach, East Atlantic Beach, and the hamlet of Atlantic Beach Estates. The



GEOIDs for this project include 360594163001, 360594163002, 360594163003, 360594163004.

Activity Progress Narrative:

Internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient. This planning activity was then completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	400	320	3690	19.51

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall**Jan 1 thru Mar 31, 2019****To Date**

Total Projected Budget from All Sources	N/A	\$41,607.80
Total Budget	\$0.00	\$41,607.80
Total Obligated	\$0.00	\$42,635.27
Total Funds Drawdown	\$0.00	\$41,607.80
Program Funds Drawdown	\$0.00	\$41,607.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,607.80
Most Impacted and Distressed Expended	\$0.00	\$41,607.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	BabylonGilgoPotableWater CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$8,511.62

Total Budget

\$0.00

\$8,511.62

Total Obligated

\$0.00

\$8,511.62

Total Funds Drawdown

\$0.00

\$8,511.62

Program Funds Drawdown

\$0.00

\$8,511.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,511.62

Most Impacted and Distressed Expended

\$0.00

\$8,511.62

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increasing the resiliency of West Gilgos community water supply system by installing five drafting wells in Gilgo. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	BabylonOakBeachShoreStab CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$505.04
Total Budget	\$0.00	\$505.04
Total Obligated	\$0.00	\$505.04
Total Funds Drawdown	\$0.00	\$505.04
Program Funds Drawdown	\$0.00	\$505.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$505.04
Most Impacted and Distressed Expended	\$0.00	\$505.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generators CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$26,480.96
Total Budget	\$0.00	\$26,480.96
Total Obligated	\$0.00	\$27,508.43
Total Funds Drawdown	\$0.00	\$26,480.96
Program Funds Drawdown	\$0.00	\$26,480.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,480.96
Most Impacted and Distressed Expended	\$0.00	\$26,480.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$64,367.95

Total Budget

\$0.00

\$64,367.95

Total Obligated

\$0.00

\$65,019.66

Total Funds Drawdown

\$0.00

\$64,367.95

Program Funds Drawdown

\$0.00

\$64,367.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,367.95

Most Impacted and Distressed Expended

\$0.00

\$64,367.95

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Wallkill

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$12,115.57

Total Budget

\$0.00

\$12,115.57

Total Obligated

\$0.00

\$12,704.85

Total Funds Drawdown

\$0.00

\$12,115.57

Program Funds Drawdown

\$0.00

\$12,115.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,115.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003, 360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$17,745.83

Total Budget

\$0.00

\$17,745.83

Total Obligated

\$0.00

\$18,404.18

Total Funds Drawdown

\$0.00

\$17,745.83

Program Funds Drawdown

\$0.00

\$17,745.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,745.83

Most Impacted and Distressed Expended

\$0.00

\$17,745.83

Match Contributed

\$0.00

\$0.00

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,946.95
Total Budget	\$0.00	\$16,946.95
Total Obligated	\$0.00	\$17,753.75
Total Funds Drawdown	\$0.00	\$16,946.95
Program Funds Drawdown	\$0.00	\$16,946.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,946.95
Most Impacted and Distressed Expended	\$0.00	\$16,946.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-Beach108StreetscapelImprovements-PI-LMI

Activity Title: Beach108StreetscapelImprovements CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$13,997.12
Total Budget	\$0.00	\$13,997.12
Total Obligated	\$0.00	\$15,056.38
Total Funds Drawdown	\$0.00	\$13,997.12
Program Funds Drawdown	\$0.00	\$13,997.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,997.12
Most Impacted and Distressed Expended	\$0.00	\$13,997.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-CR-BeechStCompleteStsDrainImprov-PI-UN

Activity Title: BeechStCompleteStsDrainImprov-CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$49,418.53

Total Budget

\$0.00

\$49,418.53

Total Obligated

\$0.00

\$50,225.33

Total Funds Drawdown

\$0.00

\$49,418.53

Program Funds Drawdown

\$0.00

\$49,418.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,418.53

Most Impacted and Distressed Expended

\$0.00

\$49,418.53

Match Contributed

\$0.00

\$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-BGDrainageMasterPlan-PLAN
Activity Title:	Blooming Grove Drainage Master Plan CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Blooming Grove

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$16,057.92

Total Budget

(\$500,000.00)

\$16,057.92

Total Obligated

\$2.28

\$16,672.84

Total Funds Drawdown

\$2.28

\$16,057.92

Program Funds Drawdown

\$2.28

\$16,057.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$16,057.92

Town of Blooming Grove

\$2.28

\$16,057.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Blooming Grove	Planning	R3-ComRecon	R3-CR-BGDrainageMasterPlan-PLAN	Blooming Grove Drainage Master Plan CR-R3	General Account
Town of Blooming Grove	Planning	R4-ComRecon	R4-CR-BGDrainageMasterPlan-PLAN	Blooming Grove Drainage Master Plan CR-R4	General Account

Activity Description:

The Town of Blooming Grove and the Village of Washingtonville will be undertaking a comprehensive master drainage plan focusing on local waterways and infrastructure affecting flood conditions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Blooming Grove and Village of Washingtonville in Orange County. The GEOIDS for the project include 360710132011, 360710132021, 360710133001, 360710134001, 360710132012, 360710132022, 360710133002, 360710134002, 360710132013, 360710133003, 360710134003, 360710132014, 360710133004.



Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2445	1890	18045	24.02

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BIHMarshRestoration-PLAN
Activity Title:	BarnumIslandHarborIsleMarshRestoration CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,077.35
Total Budget	\$0.00	\$9,077.35
Total Obligated	\$0.00	\$9,735.70
Total Funds Drawdown	\$0.00	\$9,077.35
Program Funds Drawdown	\$0.00	\$9,077.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,077.35
Most Impacted and Distressed Expended	\$0.00	\$9,077.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to restore, enhance and improve the storm protection and functionality, and habitat diversity and stability of Garrett Marsh and Simmons Hassock Marsh. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of the Village of Island Park, Barnum Island, and Harbor Isle.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BIHIMarshRestoration-PLAN-B
Activity Title:	BarnumIslandHarborIsleMarshRestoration B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,776.91
Total Budget	\$0.00	\$3,776.91
Total Obligated	\$1,260.16	\$3,776.91
Total Funds Drawdown	\$1,260.16	\$3,776.91
Program Funds Drawdown	\$1,260.16	\$3,776.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,260.16	\$3,776.91
Dormitory Authority of the State of New York (DASNY)	\$1,260.16	\$3,776.91
Most Impacted and Distressed Expended	\$2,516.75	\$5,033.50
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-BIHIMarshRestoration-PLAN	BarnumIslandHarborIsleMarshRestoration CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-BIHIMarshRestoration-PLAN	BarnumIslandHarborIsleMarshRestoration CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-BIHIMarshRestoration-PLAN	BarnumIslandHarborIsleMarshRestoration CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to restore, enhance and improve the storm protection and functionality, and habitat diversity and stability of Garrett Marsh and Simmons Hassock Marsh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


The Census Designated Places of the Village of Island Park, Barnum Island, and Harbor Isle.

Activity Progress Narrative:

The project implementation phase was reduced in scope and the project was converted to a planning activity. Funds were spent on internal work to gather and organize required documentation for project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	1540	1060	8120	32.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BlenheimMuni-AQPF-LMI
Activity Title:	BlenheimMuni CR-R5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Schoharie County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$76,378.71
Total Budget	\$0.00	\$76,378.71
Total Obligated	\$0.00	\$76,969.06
Total Funds Drawdown	\$0.00	\$76,378.71
Program Funds Drawdown	\$0.00	\$39,328.71
Program Income Drawdown	\$0.00	\$37,050.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,378.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BreezyPtDockReconProj-PLAN
Activity Title:	BreezyPointDockReconProj CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$184,179.28

Total Budget

\$0.00

\$184,179.28

Total Obligated

\$0.00

\$184,850.93

Total Funds Drawdown

\$0.00

\$184,179.28

Program Funds Drawdown

\$0.00

\$184,179.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$184,179.28

Most Impacted and Distressed Expended

\$0.00

\$184,179.28

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Breezy Point in Queens County. The GEOIDs for the project include: 360810916011, 360810916012, 360810916013.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-BreezyPtDockReconProj-PLAN-B
Activity Title:	BreezyPointDockReconProj B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,693.03
Total Budget	\$0.00	\$33,693.03
Total Obligated	\$9,940.32	\$33,693.03
Total Funds Drawdown	\$13,351.49	\$33,693.03
Program Funds Drawdown	\$5,397.14	\$25,738.68
Program Income Drawdown	\$7,954.35	\$7,954.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,351.49	\$33,693.03
Dormitory Authority of the State of New York (DASNY)	\$13,351.49	\$33,693.03
Most Impacted and Distressed Expended	\$20,341.54	\$40,683.08
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-BreezyPtDockReconProj-PLAN	BreezyPointDockReconProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-BreezyPtDockReconProj-PLAN	BreezyPointDockReconProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-BreezyPtDockReconProj-PLAN	BreezyPointDockReconProj CR-R5	General Account

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Breezy Point in Queens County. The GEOIDs for the project include: 360810916011, 360810916012, 360810916013.



Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	495	465	4205	22.83

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BreezyPtElevStudy-PLAN
Activity Title:	Breezy Point Elevation Study CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$9,939.63

Total Budget

\$0.00

\$9,939.63

Total Obligated

\$2.28

\$10,611.28

Total Funds Drawdown

\$2.28

\$9,939.63

Program Funds Drawdown

\$2.28

\$9,939.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$9,939.63

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$9,939.63

Most Impacted and Distressed Expended

\$9,937.35

\$19,874.70

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-BreezyPtElevStudy-PLAN	Breezy Point Elevation Study CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-BreezyPtElevStudy-PLAN	Breezy Point Elevation Study CR-R4	General Account

Activity Description:

Existing structure survey to understand all foundation and building construction types within three Breezy Point Communities existing building survey and spot elevations survey collection and analysis of existing soils data establishment of a required Flood Protection Elevation for each property establishment of community design standards for elevated buildings development of an Opinion of Probably Cost development of sample homeowner/contractor contracts estimated cost expected for A/E compliance documents, building code and zoning for all governing authorities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The project files were reviewed for completeness. Beneficiary reporting issues were resolved with the subrecipient and the agency's monitoring and compliance department in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	485	465	4195	22.65

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$183,895.78
Total Budget	\$0.00	\$183,895.78
Total Obligated	\$0.00	\$184,567.43
Total Funds Drawdown	\$0.00	\$183,895.78
Program Funds Drawdown	\$0.00	\$183,895.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$183,895.78
Most Impacted and Distressed Expended	\$0.00	\$183,895.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-BrixiusCrkStreamBnkRestoration-PI-UN

Activity Title: BrixiusCrkStreamBnkRestoration CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$139,596.81

Total Budget

\$0.00

\$139,596.81

Total Obligated

\$0.00

\$140,194.17

Total Funds Drawdown

\$0.00

\$139,596.81

Program Funds Drawdown

\$0.00

\$139,596.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$139,596.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044, 360070133045

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$61,205.16

Total Budget

\$0.00

\$61,205.16

Total Obligated

\$0.00

\$61,876.81

Total Funds Drawdown

\$0.00

\$61,205.16

Program Funds Drawdown

\$0.00

\$61,205.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$61,205.16

Most Impacted and Distressed Expended

\$0.00

\$61,205.16

Match Contributed

\$0.00

\$0.00

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,341.20
Total Budget	\$0.00	\$9,341.20
Total Obligated	\$0.00	\$10,012.85
Total Funds Drawdown	\$0.00	\$9,341.20
Program Funds Drawdown	\$0.00	\$9,341.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,341.20
Most Impacted and Distressed Expended	\$0.00	\$9,341.20
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-BrookvilleBoulevardElevationStudy-PLAN

Activity Title: BrookvilleBoulevardElevationStudy CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$11,168.30

Total Budget

\$0.00

\$11,168.30

Total Obligated

\$635.38

\$11,925.96

Total Funds Drawdown

\$635.38

\$11,168.30

Program Funds Drawdown

\$635.38

\$11,168.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$635.38

\$11,168.30

The City of New York

\$635.38

\$11,168.30

Most Impacted and Distressed Expended

\$10,532.92

\$21,065.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Planning	R3-ComRecon	R3-CR-BrookvilleBoulevardElevationStudy-PLAN	BrookvilleBoulevardElevationStudy CR-R3	General Account
The City of New York	Planning	R4-ComRecon	R4-CR-BrookvilleBoulevardElevationStudy-PLAN	BrookvilleBoulevardElevationStudy CR-R4	General Account

Activity Description:

The proposed project involves the completion of a study to evaluate the feasibility of several alternatives and assess the effectiveness of those alternatives for flood mitigation and safety of Brookville Boulevard between 149th Street and Rockaway Boulevard. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Idlewild Watershed Communities in Queens County. The GEOIDs for this project include: 360810306001, 360810320001, 360810616021, 360810638001, 360810654001, 360810656001, 360810660001,



360810664001, 360810680001, 360810690001, 360810694001, 360810306002, 360810320002, 360810616022, 360810638002, 360810654002, 360810656002, 360810660002, 360810664002, 360810680002, 360810690002, 360810694002, 360810306003, 360810320003, 360810638003, 360810654003, 360810656003, 360810664003, 360810680003, 360594099004, 360810306004, 360810320004, 360810638004, 360810664004, 360810680004, 360810638005, 360810664005, 360810664006, 360810664007, 360810664008.

Activity Progress Narrative:

The project scope was reduced and efforts in the quarter were related to project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	6845	9490	47135	34.66

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Olive

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$13,504.66

Total Budget

\$0.00

\$13,504.66

Total Obligated

\$0.00

\$14,089.96

Total Funds Drawdown

\$0.00

\$13,504.66

Program Funds Drawdown

\$0.00

\$13,504.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,504.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-BusinessPREP-ED-LMI
Activity Title:	BusinessPREP CR-R5

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

The City of New York

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$174,001.49

Total Budget

\$0.00

\$174,001.49

Total Obligated

\$0.00

\$175,060.75

Total Funds Drawdown

\$0.00

\$174,001.49

Program Funds Drawdown

\$0.00

\$174,001.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$174,001.49

Most Impacted and Distressed Expended

\$0.00

\$174,001.49

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Businesses

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,170.78
Total Budget	\$0.00	\$48,170.78
Total Obligated	\$0.00	\$48,170.78
Total Funds Drawdown	\$0.00	\$48,170.78
Program Funds Drawdown	\$0.00	\$48,170.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,170.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-CAMsterdamRte5StormWaterRecon-PI-LMI

Activity Title: City of Amsterdam Route 5 Storm Water CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Amsterdam

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$56,823.24
Total Budget	\$0.00	\$56,823.24
Total Obligated	\$0.00	\$57,408.54
Total Funds Drawdown	\$0.00	\$56,823.24
Program Funds Drawdown	\$0.00	\$56,823.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,823.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R5

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Ulster County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,775.08
Total Budget	\$0.00	\$5,775.08
Total Obligated	\$0.00	\$6,345.24
Total Funds Drawdown	\$0.00	\$5,775.08
Program Funds Drawdown	\$0.00	\$5,775.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,775.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Wallkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-CatholicCharitiesBrklynQns-PS-UN
Activity Title:	CatholicCharitiesBrklynQns CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Catholic Charities Brooklyn and Queens

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$298,652.05

Total Budget

\$0.00

\$298,652.05

Total Obligated

\$165.56

\$299,242.15

Total Funds Drawdown

\$165.56

\$298,652.05

Program Funds Drawdown

\$165.56

\$298,652.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$176.44

\$298,652.05

Catholic Charities Brooklyn and Queens

\$176.44

\$298,652.05

Most Impacted and Distressed Expended

\$298,475.61

\$596,951.22

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Catholic Charities Brooklyn and Queens	Public services	R3-ComRecon	R3-CR-CatholicCharitiesBrklynQns-PS-UN	CatholicCharitiesBrklynQns CR-R3	General Account
Catholic Charities Brooklyn and Queens	Public services	R4-ComRecon	R4-CR-CatholicCharitiesBrklynQns-PS-UN	CatholicCharitiesBrklynQns CR-R4	General Account

Activity Description:

The Catholic Charities of Brooklyn and Queens will provide the following services in the NY Rising Community Center to be located in Howard Beach: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Kings and Queens Counties. The GEOIDS for this project include 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008



Activity Progress Narrative:

Internal work took place to work toward closeout including auditing the project folders for completeness and uploading documents to the record keeping system on Sharepoint.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2760	2225	17220	28.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CenterNYCNeighborhoods-PS-LMI
Activity Title:	CenterNYCNeighborhoods CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Center for NYC Neighborhoods, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$4,078,178.88

Total Budget

(\$6,558,728.05)

\$4,078,178.88

Total Obligated

\$1,396,634.85

\$4,089,493.19

Total Funds Drawdown

\$1,396,634.85

\$4,078,178.88

Program Funds Drawdown

\$1,396,634.85

\$4,078,178.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,396,634.85

\$4,078,178.88

Center for NYC Neighborhoods, Inc.

\$1,396,634.85

\$4,078,178.88

Most Impacted and Distressed Expended

\$2,373,806.22

\$4,747,612.44

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Center for NYC Neighborhoods, Inc.	Public services	R3-ComRecon	R3-CR-CenterNYCNeighborhoods-PS-LMI	CenterNYCNeighborhoods CR-R3	General Account
Center for NYC Neighborhoods, Inc.	Public services	R4-ComRecon	R4-CR-CenterNYCNeighborhoods-PS-LMI	CenterNYCNeighborhoods CR-R4	General Account

Association Description:

CenterNYCNeighborhoods-PS-LMI main and associated activities

Activity Description:

The Center for New York City Neighborhoods will implement the Residential Technical Assistance Pilot Program (RTAPP) to provide technical assistance, on-site resiliency audits, and one-on-one counseling in residential resiliency retrofitting techniques, flood insurance, and long-term housing affordability to low/moderate income homeowners in Canarsie, Gravesend and Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula. In addition to direct program assistance, CNYCN will develop an online tool related to flood resiliency and insurance costs for

residential structures tailored to property owners within New York City. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Canarsie, Gravesend Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, Southeast Brooklyn Waterfront, Gerritsen Beach/Sheepshead Bay, and Southern Brooklyn Peninsula in Kings, Queens, and New York Counties.

Activity Progress Narrative:

Project closeout continued in this quarter. The final invoice was processed and paid to the subrecipient. Beneficiary reporting data and applications were verified and uploaded to the agency's record keeping system for single and multifamily participants. The percentage of low and moderate income beneficiaries was calculated. Vendors with outstanding reports were contacted to get final reports submitted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2489	0/0	0/4880	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CentralBridgeWaterSewerDstclmpr-PF-UN
Activity Title:	CentralBridgeWaterSewerDstclmpr CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,825.76
Total Budget	\$0.00	\$6,825.76
Total Obligated	\$0.00	\$6,825.76
Total Funds Drawdown	\$0.00	\$6,825.76
Program Funds Drawdown	\$0.00	\$6,825.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,825.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District's Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Central Bridge in Schoharie County. The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Endicott

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,175.90
Total Budget	\$0.00	\$8,175.90
Total Obligated	\$0.00	\$8,746.06
Total Funds Drawdown	\$0.00	\$8,175.90
Program Funds Drawdown	\$0.00	\$8,175.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,175.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24" diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ClarkstownCranfordDrainage-PI-UN
Activity Title:	ClarkstownCranfordDrainage CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Clarkstown

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$21,934.87

Total Budget

\$0.00

\$21,934.87

Total Obligated

\$0.00

\$22,820.33

Total Funds Drawdown

\$0.00

\$21,934.87

Program Funds Drawdown

\$0.00

\$21,934.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,934.87

Most Impacted and Distressed Expended

\$0.00

\$21,934.87

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Rochester

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$39,585.97

Total Budget

\$0.00

\$39,585.97

Total Obligated

\$0.00

\$40,208.69

Total Funds Drawdown

\$0.00

\$39,585.97

Program Funds Drawdown

\$0.00

\$39,585.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$39,585.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-CompGrInfralmp-PI-UN

Activity Title: CompGrInfralmp-R5-CR

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$206,295.42

Total Budget

\$0.00

\$206,295.42

Total Obligated

\$0.00

\$206,967.07

Total Funds Drawdown

\$0.00

\$206,295.42

Program Funds Drawdown

\$0.00

\$168,382.46

Program Income Drawdown

\$0.00

\$37,912.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$206,295.42

Most Impacted and Distressed Expended

\$0.00

\$206,295.42

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-ConklinStillwaterRdStormWaterImprov-PI-UN
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Conklin

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$47,757.41

Total Budget

\$0.00

\$47,757.41

Total Obligated

\$0.00

\$48,327.57

Total Funds Drawdown

\$0.00

\$47,757.41

Program Funds Drawdown

\$0.00

\$47,757.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$47,757.41

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$117,019.83

Total Budget

\$0.00

\$117,019.83

Total Obligated

\$0.00

\$117,671.54

Total Funds Drawdown

\$0.00

\$117,019.83

Program Funds Drawdown

\$0.00

\$117,019.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$117,019.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$553,507.68

Total Budget

\$0.00

\$553,507.68

Total Obligated

\$0.00

\$554,535.15

Total Funds Drawdown

\$0.00

\$553,507.68

Program Funds Drawdown

\$0.00

\$553,507.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$553,507.68

Most Impacted and Distressed Expended

\$0.00

\$553,507.68

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-CriticalFacilitiesFldMitigation-PF-UN
Activity Title:	CriticalFacilitiesFldMitigation CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Blooming Grove

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$16,373.78
Total Budget	\$0.00	\$16,373.78
Total Obligated	\$0.00	\$16,988.69
Total Funds Drawdown	\$0.00	\$16,373.78
Program Funds Drawdown	\$0.00	\$16,373.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,373.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,720.45
Total Budget	\$0.00	\$7,720.45
Total Obligated	\$0.00	\$8,392.10
Total Funds Drawdown	\$0.00	\$7,720.45
Program Funds Drawdown	\$0.00	\$7,720.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,720.45
Most Impacted and Distressed Expended	\$0.00	\$7,720.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022, 360810934021, 360810934023 and 360810938003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN
Activity Title:	DASNY-NYRCCStarsCommunityCtrResImp CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,685.45
Total Budget	\$0.00	\$8,685.45
Total Obligated	\$0.00	\$9,357.10
Total Funds Drawdown	\$0.00	\$8,685.45
Program Funds Drawdown	\$0.00	\$8,685.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,685.45
Most Impacted and Distressed Expended	\$0.00	\$8,685.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power generation. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYCherrygrvbckupPwrGenCrtclFacI-PLAN-B
Activity Title:	DASNYCherrygrvbckupPwrGenrCrtclFacI B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$979.13
Total Budget	\$0.00	\$979.13
Total Obligated	\$2.28	\$979.13
Total Funds Drawdown	\$2.28	\$979.13
Program Funds Drawdown	\$2.28	\$979.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.91	\$979.13
Dormitory Authority of the State of New York (DASNY)	\$6.91	\$979.13
Most Impacted and Distressed Expended	\$972.22	\$1,944.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYCherrygrvbckupPwrGenCrtclFacI-PLAN	DASNYCherrygrvbckupPwrGenrCrtclFacI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYCherrygrvbckupPwrGenCrtclFacI-PLAN	DASNYCherrygrvbckupPwrGenrCrtclFacI CR-R5	General Account

Activity Description:

The Project is going to purchase and install 1 generator. Ensuring that municipalities and 1st responders, including Fire Departments, have the necessary resources to provide essential service, protect life and property before, during, and following disasters. This project will also ensure that this critical facility has backup power during and after major storms by the installation of a permanent generator that will be elevated to prevent its being flood damaged. This activity includes funds from funding round 5 that have been extended beyond the 24-month

expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Fire Island in Suffolk County. The GEOIDs for the project include: 361031595101 and 361031595102.

Activity Progress Narrative:

The project implementation phase was reduced in scope and the project was converted to a planning activity. Funds were spent on internal work to gather and organize required documentation for project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	40	45	190	44.74

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYCherrygrvbckupPwrGenCrtclFacIt-PLAN
Activity Title:	DASNYCherrygrvbckupPwrGenrCrtclFacIt CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,638.08
Total Budget	\$0.00	\$34,638.08
Total Obligated	\$0.00	\$34,638.08
Total Funds Drawdown	\$0.00	\$34,638.08
Program Funds Drawdown	\$0.00	\$34,638.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,638.08
Most Impacted and Distressed Expended	\$0.00	\$34,638.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The Project is going to purchase and install 1 generator. Ensuring that municipalities and 1st responders, including Fire Departments, have the necessary resources to provide essential service, protect life and property before, during, and following disasters. This project will also ensure that this critical facility has backup power during and after major storms by the installation of a permanent generator that will be elevated to prevent its being flood damaged. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Fire Island in Suffolk County. The GEOIDs for the project include: 361031595101 and 361031595102.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$45,722.38

Total Budget

\$0.00

\$45,722.38

Total Obligated

\$0.00

\$46,394.03

Total Funds Drawdown

\$0.00

\$45,722.38

Program Funds Drawdown

\$0.00

\$45,722.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,722.38

Most Impacted and Distressed Expended

\$0.00

\$45,722.38

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN

Activity Title: DASNYHowBNYFamiliesAutisticChil CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$30,399.21

Total Budget

\$0.00

\$30,399.21

Total Obligated

\$0.00

\$31,070.86

Total Funds Drawdown

\$0.00

\$30,399.21

Program Funds Drawdown

\$0.00

\$30,399.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,399.21

Most Impacted and Distressed Expended

\$0.00

\$30,399.21

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$30,408.32

Total Budget

\$0.00

\$30,408.32

Total Obligated

\$0.00

\$31,079.97

Total Funds Drawdown

\$0.00

\$30,408.32

Program Funds Drawdown

\$0.00

\$16,556.32

Program Income Drawdown

\$0.00

\$13,852.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,408.32

Most Impacted and Distressed Expended

\$0.00

\$30,408.32

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,



360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$18,375.17

Total Budget

\$0.00

\$18,375.17

Total Obligated

\$0.00

\$19,046.82

Total Funds Drawdown

\$0.00

\$18,375.17

Program Funds Drawdown

\$0.00

\$18,375.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,375.17

Most Impacted and Distressed Expended

\$0.00

\$18,375.17

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,



360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$35,877.44

Total Budget

\$0.00

\$35,877.44

Total Obligated

\$0.00

\$36,549.09

Total Funds Drawdown

\$0.00

\$35,877.44

Program Funds Drawdown

\$0.00

\$35,877.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,877.44

Most Impacted and Distressed Expended

\$0.00

\$35,877.44

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021, 360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,633.43
Total Budget	\$0.00	\$32,633.43
Total Obligated	\$0.00	\$33,305.08
Total Funds Drawdown	\$0.00	\$32,633.43
Program Funds Drawdown	\$0.00	\$32,633.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,633.43
Most Impacted and Distressed Expended	\$0.00	\$32,633.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMTwoBrgsSnrApts-PLAN
Activity Title:	DASNYLMTwoBrgsSnrApts CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,919.61
Total Budget	\$0.00	\$5,919.61
Total Obligated	\$0.00	\$6,591.26
Total Funds Drawdown	\$0.00	\$5,919.61
Program Funds Drawdown	\$0.00	\$5,919.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,919.61
Most Impacted and Distressed Expended	\$0.00	\$5,919.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,

360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMTwoBrgsSnrApts-PLAN-B
Activity Title:	DASNYLMTwoBrgsSnrApts B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,048.13
Total Budget	\$0.00	\$1,048.13
Total Obligated	\$2.28	\$1,048.13
Total Funds Drawdown	\$2.28	\$1,048.13
Program Funds Drawdown	\$2.28	\$1,048.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.91	\$1,048.13
Dormitory Authority of the State of New York (DASNY)	\$6.91	\$1,048.13
Most Impacted and Distressed Expended	\$1,041.22	\$2,082.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYLMTwoBrgsSnrApts-PLAN	DASNYLMTwoBrgsSnrApts CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYLMTwoBrgsSnrApts-PLAN	DASNYLMTwoBrgsSnrApts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYLMTwoBrgsSnrApts-PLAN	DASNYLMTwoBrgsSnrApts CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011,



360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

Work to close out the project continued this quarter. The project files were reviewed for completeness. Beneficiary reporting issues were resolved with the subrecipient and the agency's monitoring and compliance department in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	62505	22925	166100	51.43

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYLMUnivSttImntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttImntofNY CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$37,454.28

Total Budget

\$0.00

\$37,454.28

Total Obligated

\$0.00

\$38,125.93

Total Funds Drawdown

\$0.00

\$37,454.28

Program Funds Drawdown

\$0.00

\$37,454.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,454.28

Most Impacted and Distressed Expended

\$0.00

\$37,454.28

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022, 360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$7,878.56

Total Budget

\$0.00

\$7,878.56

Total Obligated

\$0.00

\$8,550.21

Total Funds Drawdown

\$0.00

\$7,878.56

Program Funds Drawdown

\$0.00

\$7,878.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,878.56

Most Impacted and Distressed Expended

\$0.00

\$7,878.56

Match Contributed

\$0.00

\$0.00

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$16,477.46

Total Budget

\$0.00

\$16,477.46

Total Obligated

\$0.00

\$17,149.11

Total Funds Drawdown

\$0.00

\$16,477.46

Program Funds Drawdown

\$0.00

\$16,477.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,477.46

Most Impacted and Distressed Expended

\$0.00

\$16,477.46

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRedHookGoodShepServices2-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices2 CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$18,251.84

Total Budget

\$0.00

\$18,251.84

Total Obligated

\$0.00

\$18,923.49

Total Funds Drawdown

\$0.00

\$18,251.84

Program Funds Drawdown

\$0.00

\$18,251.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,251.84

Most Impacted and Distressed Expended

\$0.00

\$18,251.84

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockawayPQueensBPL1-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL1 CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$15,971.10

Total Budget

\$0.00

\$15,971.10

Total Obligated

\$0.00

\$16,642.75

Total Funds Drawdown

\$0.00

\$15,971.10

Program Funds Drawdown

\$0.00

\$15,971.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,971.10

Most Impacted and Distressed Expended

\$0.00

\$15,971.10

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$19,364.48

Total Budget

\$0.00

\$19,364.48

Total Obligated

\$0.00

\$20,036.13

Total Funds Drawdown

\$0.00

\$19,364.48

Program Funds Drawdown

\$0.00

\$18,313.60

Program Income Drawdown

\$0.00

\$1,050.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,364.48

Most Impacted and Distressed Expended

\$0.00

\$19,364.48

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$34,153.23

Total Budget

\$0.00

\$34,153.23

Total Obligated

\$0.00

\$34,824.88

Total Funds Drawdown

\$0.00

\$34,153.23

Program Funds Drawdown

\$0.00

\$34,153.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$34,153.23

Most Impacted and Distressed Expended

\$0.00

\$34,153.23

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-DASNYRockECongregationDarcheiTorah-PLAN
Activity Title:	DASNYRockECongregationDarcheiTorah CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,456.24
Total Budget	\$0.00	\$9,456.24
Total Obligated	\$0.00	\$10,127.89
Total Funds Drawdown	\$0.00	\$9,456.24
Program Funds Drawdown	\$0.00	\$9,456.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,456.24
Most Impacted and Distressed Expended	\$0.00	\$9,456.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockECongregationDarcheiTorah-PLAN-B
Activity Title:	DASNYRockECongregationDarcheiTorah B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,117.13
Total Budget	\$0.00	\$1,117.13
Total Obligated	\$2.28	\$1,117.13
Total Funds Drawdown	\$2.28	\$1,117.13
Program Funds Drawdown	\$2.28	\$1,117.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6.91	\$1,117.13
Dormitory Authority of the State of New York (DASNY)	\$6.91	\$1,117.13
Most Impacted and Distressed Expended	\$1,110.22	\$2,220.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-DASNYRockECongregationDarcheiTorah-PLAN	DASNYRockECongregationDarcheiTorah CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-DASNYRockECongregationDarcheiTorah-PLAN	DASNYRockECongregationDarcheiTorah CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-DASNYRockECongregationDarcheiTorah-PLAN	DASNYRockECongregationDarcheiTorah CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish



disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This project is in the closeout phase. Work to close out the project continued this quarter. The project files were reviewed for completeness. Beneficiary reporting issues were resolved with the subrecipient and the agency's monitoring and compliance department in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31125	15280	72730	63.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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Grantee Activity Number:	R5-CR-DASNYRockECongregationKnesethIsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethIsrl CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$18,839.78

Total Budget

\$0.00

\$18,839.78

Total Obligated

\$0.00

\$19,511.43

Total Funds Drawdown

\$0.00

\$18,839.78

Program Funds Drawdown

\$0.00

\$18,839.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,839.78

Most Impacted and Distressed Expended

\$0.00

\$18,839.78

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:


This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,692.43
Total Budget	\$0.00	\$23,692.43
Total Obligated	\$0.00	\$24,364.08
Total Funds Drawdown	\$0.00	\$23,692.43
Program Funds Drawdown	\$0.00	\$23,692.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,692.43
Most Impacted and Distressed Expended	\$0.00	\$23,692.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,415.93
Total Budget	\$0.00	\$15,415.93
Total Obligated	\$0.00	\$16,087.58
Total Funds Drawdown	\$0.00	\$15,415.93
Program Funds Drawdown	\$0.00	\$15,415.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,415.93
Most Impacted and Distressed Expended	\$0.00	\$15,415.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$64,173.06

Total Budget

\$0.00

\$64,173.06

Total Obligated

\$0.00

\$64,844.71

Total Funds Drawdown

\$0.00

\$64,173.06

Program Funds Drawdown

\$0.00

\$64,173.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,173.06

Most Impacted and Distressed Expended

\$0.00

\$64,173.06

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sheepshead Bay in Kings County. GEOIDS for the project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002,



360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$76,214.73
Total Budget	\$0.00	\$76,214.73
Total Obligated	\$0.00	\$76,886.38
Total Funds Drawdown	\$0.00	\$76,214.73
Program Funds Drawdown	\$0.00	\$76,214.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,214.73
Most Impacted and Distressed Expended	\$0.00	\$76,214.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003,



360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$45,874.27
Total Budget	\$0.00	\$45,874.27
Total Obligated	\$0.00	\$46,545.92
Total Funds Drawdown	\$0.00	\$45,874.27
Program Funds Drawdown	\$0.00	\$37,711.70
Program Income Drawdown	\$0.00	\$8,162.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,874.27
Most Impacted and Distressed Expended	\$0.00	\$45,874.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$43,119.81

Total Budget

\$0.00

\$43,119.81

Total Obligated

\$0.00

\$43,791.46

Total Funds Drawdown

\$0.00

\$43,119.81

Program Funds Drawdown

\$0.00

\$43,119.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$43,119.81

Most Impacted and Distressed Expended

\$0.00

\$43,119.81

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN

Activity Title: DASNYStatenIslandNYRCCPubServJCCSI CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$62,120.88

Total Budget

\$0.00

\$62,120.88

Total Obligated

\$0.00

\$62,792.53

Total Funds Drawdown

\$0.00

\$62,120.88

Program Funds Drawdown

\$0.00

\$62,120.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,120.88

Most Impacted and Distressed Expended

\$0.00

\$62,120.88

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-DASNYStFrandsSalesResImprov-PF-UN
Activity Title:	DASNYStFrandsSalesResImprov CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,084.74
Total Budget	\$0.00	\$6,084.74
Total Obligated	\$0.00	\$6,756.39
Total Funds Drawdown	\$0.00	\$6,084.74
Program Funds Drawdown	\$0.00	\$6,084.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,084.74
Most Impacted and Distressed Expended	\$0.00	\$6,084.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include: 360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-DPWFeasibilityStudy-PLAN
Activity Title:	DPWFeasibilityStudy CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Village of Johnson City

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$101,804.82

Total Budget

\$0.00

\$101,804.82

Total Obligated

\$0.00

\$101,804.82

Total Funds Drawdown

\$0.00

\$101,804.82

Program Funds Drawdown

\$0.00

\$101,804.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$101,804.82

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The project will be a joint effort between the Village and the Town. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City, in Broome County. The GEOIDS for this project include: 360070138001, 360070138002, 360070138003, 360070138004, 360070139001, 360070139002, 360070140001, 360070140002, 360070140003, 360070141001, 360070141002, 360070141003, 360070141004, 360070142001, 360070142002, and 360070142003.

Activity Progress Narrative:

The MID budget for this activity was revised.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4265	2700	15055	46.26

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-East12thRoadBoardwalkRepair-PI-UN
Activity Title:	East12thRoadBoardwalkRepair CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$118,953.95

Total Budget

\$0.00

\$118,953.95

Total Obligated

\$0.00

\$119,625.60

Total Funds Drawdown

\$0.00

\$118,953.95

Program Funds Drawdown

\$0.00

\$118,953.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$118,953.95

Most Impacted and Distressed Expended

\$0.00

\$118,953.95

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,679.85
Total Budget	\$0.00	\$39,679.85
Total Obligated	\$0.00	\$40,467.26
Total Funds Drawdown	\$0.00	\$39,679.85
Program Funds Drawdown	\$0.00	\$39,679.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,679.85
Most Impacted and Distressed Expended	\$0.00	\$39,679.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 413804 (Block Groups 2, 3)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Ellenville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$183,676.14
Total Budget	\$0.00	\$183,676.14
Total Obligated	\$0.00	\$184,246.30
Total Funds Drawdown	\$0.00	\$183,676.14
Program Funds Drawdown	\$0.00	\$151,897.20
Program Income Drawdown	\$0.00	\$31,778.94
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$183,676.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003, 361119548003, 361119545004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI
Activity Title:	EllenvilleEmergencyShelter CR-R5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Ellenville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$91,542.18

Total Budget

\$0.00

\$91,542.18

Total Obligated

\$0.00

\$92,112.34

Total Funds Drawdown

\$0.00

\$91,542.18

Program Funds Drawdown

\$0.00

\$91,542.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$91,542.18

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville in Orange County, New York.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-EmerBackupGenforHealthSocialServProv-PF-LMI

Activity Title: EmerBackupGenforHealthSocialSerProv CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$31,582.33

Total Budget

\$0.00

\$31,582.33

Total Obligated

\$0.00

\$32,253.98

Total Funds Drawdown

\$0.00

\$31,582.33

Program Funds Drawdown

\$0.00

\$31,582.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$31,582.33

Most Impacted and Distressed Expended

\$0.00

\$31,582.33

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$28,520.06

Total Budget

\$0.00

\$28,520.06

Total Obligated

\$0.00

\$29,178.41

Total Funds Drawdown

\$0.00

\$28,520.06

Program Funds Drawdown

\$0.00

\$28,520.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$28,520.06

Most Impacted and Distressed Expended

\$0.00

\$28,520.06

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EndicottWaterSupInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Endicott

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$466,334.22

Total Budget

\$0.00

\$466,334.22

Total Obligated

\$0.00

\$466,904.38

Total Funds Drawdown

\$0.00

\$466,334.22

Program Funds Drawdown

\$0.00

\$466,334.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$466,334.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Montgomery County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$36,750.82

Total Budget

\$0.00

\$36,750.82

Total Obligated

\$0.00

\$37,320.98

Total Funds Drawdown

\$0.00

\$36,750.82

Program Funds Drawdown

\$0.00

\$36,750.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,750.82

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 360570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	EsperanceLandisArboretumShelter R5-CR

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,569.66
Total Budget	\$0.00	\$34,569.66
Total Obligated	\$0.00	\$35,150.08
Total Funds Drawdown	\$0.00	\$34,569.66
Program Funds Drawdown	\$0.00	\$34,569.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,569.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-EsperanceLandisArboretumShelter-PLAN

Activity Title: EsperanceLandisArboretumShelterPlan R5-CR

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$8,337.78

Total Budget

\$0.00

\$8,337.78

Total Obligated

\$2.28

\$8,918.20

Total Funds Drawdown

\$2.28

\$8,337.78

Program Funds Drawdown

\$2.28

\$8,337.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$8,337.78

Town of Esperance

\$2.28

\$8,337.78

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Planning	R4-ComRecon	R4-CR-EsperanceLandisArboretumShelter-PLAN	EsperanceLandisArboretumShelterPlan R4-CR	General Account

Activity Description:

This project includes internal planning work to support the design and construction of upgrades to the Landis Arboretum Meeting House to serve as an emergency shelter. The work under this activity is related to another activity, R5-CR-EsperanceLandisArboretumShelter-PF-UN. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

During this quarter funds were spent on internal project review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	205	245	1415	31.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-EsperanceSewerPhase1-PLAN
Activity Title:	EsperanceSewerPhase1 CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Esperance

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$28,886.76

Total Budget

\$0.00

\$28,886.76

Total Obligated

\$2.28

\$29,467.18

Total Funds Drawdown

\$2.28

\$28,886.76

Program Funds Drawdown

\$2.28

\$28,886.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$28,886.76

Town of Esperance

\$2.28

\$28,886.76

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Planning	R4-ComRecon	R4-CR-EsperanceSewerPhase1-PLAN	EsperanceSewerPhase1 CR-R4	General Account

Activity Description:

This activity involves conducting a feasibility study for a public sanitary wastewater system in the Village of Esperance. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Esperance.

Activity Progress Narrative:

In this quarter the project management consultant submitted the final project payment. Final project closeout forms for the project were executed during this quarter and the final project payment was uploaded for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	45	75	450	26.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EssexCtyAuSableForks-PLAN
Activity Title:	Essex County Au Sable Forks CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Essex County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$15,548.01
Total Budget	\$0.00	\$15,548.01
Total Obligated	\$0.00	\$16,458.72
Total Funds Drawdown	\$0.00	\$15,548.01
Program Funds Drawdown	\$0.00	\$15,548.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,548.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the construction of a new water building, access road, piping and protection of access to the water main and water tower. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-EssexCtyAuSableForks-PLAN-B
Activity Title:	Essex County Au Sable Forks B CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$5,747.32

Total Budget

\$0.00

\$5,747.32

Total Obligated

\$2.28

\$5,747.32

Total Funds Drawdown

\$402.41

\$5,747.32

Program Funds Drawdown

\$402.41

\$5,747.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$402.41

\$5,747.32

Essex County

\$402.41

\$5,747.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Planning	R3-ComRecon	R3-CR-EssexCtyAuSableForks-PLAN	Essex County Au Sable Forks CR-R3	General Account
Essex County	Planning	R4-ComRecon	R4-CR-EssexCtyAuSableForks-PLAN	Essex County Au Sable Forks CR-R4	General Account
Essex County	Planning	R5-ComRecon	R5-CR-EssexCtyAuSableForks-PLAN	Essex County Au Sable Forks CR-R5	General Account

Activity Description:

This project will include the construction of a new water building, access road, piping and protection of access to the water main and water tower. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002



Activity Progress Narrative:

This project was converted to a planning activity in Q4 2018 because the community received outside funding for implementation phase of this project. Since that time, staff have worked on gathering the materials required for official closeout and completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	535	380	3005	30.45

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County NY

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$41,516.40

Total Budget

\$0.00

\$41,516.40

Total Obligated

\$0.00

\$42,427.11

Total Funds Drawdown

\$0.00

\$41,516.40

Program Funds Drawdown

\$0.00

\$41,516.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$41,516.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improvements at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$123,505.85

Total Budget

\$0.00

\$123,505.85

Total Obligated

\$0.00

\$124,416.56

Total Funds Drawdown

\$0.00

\$123,505.85

Program Funds Drawdown

\$0.00

\$123,505.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$123,505.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

of Linear feet of Public

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN
Activity Title:	FeasibilityStudyToImproveSheepsheadBay CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

The City of New York

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$11,168.30

Total Budget

\$0.00

\$11,168.30

Total Obligated

\$635.38

\$11,925.96

Total Funds Drawdown

\$635.38

\$11,168.30

Program Funds Drawdown

\$635.38

\$11,168.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$635.38

\$11,168.30

The City of New York

\$635.38

\$11,168.30

Most Impacted and Distressed Expended

\$10,532.92

\$21,065.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Planning	R3-ComRecon	R3-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN	FeasibilityStudyToImproveSheepsheadBay CR-R3	General Account
The City of New York	Planning	R4-ComRecon	R4-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN	FeasibilityStudyToImproveSheepsheadBay CR-R4	General Account

Activity Description:

This project consists of a feasibility study to explore the options to improve the resiliency of the Courts of Sheepshead Bay. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The community of Sheepshead Bay in Kings County.The GEOIDs for this project include: 360470608001, 360470622001, 360470622002.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1060	375	3170	45.27

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$181,694.45

Total Budget

\$0.00

\$181,694.45

Total Obligated

\$0.00

\$182,352.80

Total Funds Drawdown

\$0.00

\$181,694.45

Program Funds Drawdown

\$0.00

\$181,694.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$181,694.45

Most Impacted and Distressed Expended

\$0.00

\$181,694.45

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FireIsldShrelneMgmntEngDsgImprvnts-PLAN
Activity Title:	FireIsldShrelneMgmntEngDsgImprvnts CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,821.99
Total Budget	\$0.00	\$6,821.99
Total Obligated	\$0.00	\$7,480.34
Total Funds Drawdown	\$0.00	\$6,821.99
Program Funds Drawdown	\$0.00	\$6,821.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,821.99
Most Impacted and Distressed Expended	\$0.00	\$6,821.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Fire Island, will prepare a bayside shoreline engineering and design study (Phase 1) which will inform Phase II construction of pilot projects. The design study will assess the feasibility of using natural infrastructure, as well as hard structural solutions, to protect the bayside of the barrier island, which fronts on the Great South Bay (also known as the South Shore Estuary Reserve) from storm surge and wave action (erosion). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities within the Fire Island National Seashore in Suffolk County. The GEOIDs for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FireIsldShrelneMgmntEngDsglImprvnts-PLAN-B
Activity Title:	FireIsldShrelneMgmntEngDsglImprvnts B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$3.71

Total Budget

\$0.00

\$3.71

Total Obligated

\$2.28

\$3.71

Total Funds Drawdown

\$2.28

\$3.71

Program Funds Drawdown

\$2.28

\$3.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$3.71

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$3.71

Most Impacted and Distressed Expended

\$1.43

\$2.86

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-FireIsldShrelneMgmntEngDsglImprvnts-PLAN	FireIsldShrelneMgmntEngDsglImprvnts CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-FireIsldShrelneMgmntEngDsglImprvnts-PLAN	FireIsldShrelneMgmntEngDsglImprvnts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-FireIsldShrelneMgmntEngDsglImprvnts-PLAN	FireIsldShrelneMgmntEngDsglImprvnts CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Fire Island, will prepare a bayside shoreline engineering and design study (Phase 1) which will inform Phase II construction of pilot projects. The design study



will assess the feasibility of using natural infrastructure, as well as hard structural solutions, to protect the bayside of the barrier island, which fronts on the Great South Bay (also known as the South Shore Estuary Reserve) from storm surge and wave action (erosion). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities within the Fire Island National Seashore in Suffolk County. The GEOIDs for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

The project implementation phase was reduced in scope and the project was converted to a planning activity. Funds were spent on internal work to gather and organize required documentation for project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	100	100	435	45.98

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$46,156.43
Total Budget	\$0.00	\$46,156.43
Total Obligated	\$0.00	\$46,814.78
Total Funds Drawdown	\$0.00	\$46,156.43
Program Funds Drawdown	\$0.00	\$35,238.90
Program Income Drawdown	\$0.00	\$10,917.53
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,156.43
Most Impacted and Distressed Expended	\$0.00	\$46,156.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-FloodMitigSawMillRBrxRWtrshed-PLAN
Activity Title:	FloodMitigSawMillRBrxRWtrshed CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

City of Yonkers

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$186,575.55

Total Budget

(\$500,000.00)

\$186,575.55

Total Obligated

\$2.28

\$187,165.65

Total Funds Drawdown

\$2.28

\$186,575.55

Program Funds Drawdown

\$2.28

\$186,575.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$186,575.55

City of Yonkers

\$2.28

\$186,575.55

Most Impacted and Distressed Expended

\$186,573.27

\$373,146.54

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Yonkers	Planning	R3-ComRecon	R3-CR-FloodMitigSawMillRBrxRWtrshed-PLAN	FloodMitigSawMillRBrxRWtrshed CR-R3	General Account
City of Yonkers	Planning	R4-ComRecon	R4-CR-FloodMitigSawMillRBrxRWtrshed-PLAN	FloodMitigSawMillRBrxRWtrshed CR-R4	General Account

Activity Description:

This activity involves the study of stream flow, weather events, and flooding in the Saw Mill River and Bronx River/Grassy Sprain Brook Watersheds to identify potential mitigation projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-City of Yonkers

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. GOSR worked with subrecipient and vendor to ensure Elation compliance.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	69760	35160	193005	54.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FloodProtRotterdamDistWellHd-PF-UN
Activity Title:	FloodProtRotterdamDistWellHd CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Rotterdam

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$491,236.45

Total Budget

\$0.00

\$491,236.45

Total Obligated

\$0.00

\$492,129.96

Total Funds Drawdown

\$0.00

\$491,236.45

Program Funds Drawdown

\$0.00

\$491,236.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$491,236.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-CR-FortJohnson-PF-UN

Activity Title: FortJohnson CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$97,189.30

Total Budget

\$0.00

\$97,189.30

Total Obligated

\$0.00

\$97,841.01

Total Funds Drawdown

\$0.00

\$97,189.30

Program Funds Drawdown

\$0.00

\$97,189.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$97,189.30

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001, 360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 360570707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date**

Total Projected Budget from All Sources	N/A	\$57,342.56
Total Budget	\$0.00	\$57,342.56
Total Obligated	\$0.00	\$58,000.91
Total Funds Drawdown	\$0.00	\$57,342.56
Program Funds Drawdown	\$0.00	\$37,221.78
Program Income Drawdown	\$0.00	\$20,120.78
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,342.56
Most Impacted and Distressed Expended	\$0.00	\$57,342.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Freeport

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$78,665.23

Total Budget

\$0.00

\$78,665.23

Total Obligated

\$0.00

\$82,481.40

Total Funds Drawdown

\$0.00

\$78,665.23

Program Funds Drawdown

\$0.00

\$78,665.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$78,665.23

Most Impacted and Distressed Expended

\$0.00

\$78,665.23

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electrics power. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStImprovements CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$40,457.40
Total Budget	\$0.00	\$40,457.40
Total Obligated	\$0.00	\$41,115.75
Total Funds Drawdown	\$0.00	\$40,457.40
Program Funds Drawdown	\$0.00	\$40,457.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,457.40
Most Impacted and Distressed Expended	\$0.00	\$40,457.40
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-FreeprtBckupPwrSwrLiftStation-PLAN
Activity Title:	FreeprtBckupPwrSwrLiftStation CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$26,291.99

Total Budget

\$0.00

\$26,291.99

Total Obligated

\$0.00

\$26,950.34

Total Funds Drawdown

\$0.00

\$26,291.99

Program Funds Drawdown

\$0.00

\$14,125.39

Program Income Drawdown

\$0.00

\$12,166.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$26,291.99

Most Impacted and Distressed Expended

\$0.00

\$26,291.99

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the installation of permanent backup generators at three of sewer lift stations in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-CR-FreeprtBckupPwrSwrLiftStation-PLAN-B

Activity Title: FreeprtBckupPwrSwrLiftStation B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$10,272.35

Total Budget

\$0.00

\$10,272.35

Total Obligated

\$677.81

\$10,272.35

Total Funds Drawdown

\$677.81

\$10,272.35

Program Funds Drawdown

\$677.81

\$10,272.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$677.81

\$10,272.35

Dormitory Authority of the State of New York (DASNY)

\$677.81

\$10,272.35

Most Impacted and Distressed Expended

\$9,594.54

\$19,189.08

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-FreeprtBckupPwrSwrLiftStation-PLAN	FreeprtBckupPwrSwrLiftStation CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-FreeprtBckupPwrSwrLiftStation-PLAN	FreeprtBckupPwrSwrLiftStation CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-FreeprtBckupPwrSwrLiftStation-PLAN	FreeprtBckupPwrSwrLiftStation CR-R5	General Account

Activity Description:

This project consists of the installation of permanent backup generators at three of sewer lift stations in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

Funds were spent on internal work to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-FreshCreekCoastalProtectionProject-PI-LMI

Activity Title: FreshCreekCoastalProtectionProject CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$34,616.61
Total Budget	\$0.00	\$34,616.61
Total Obligated	\$0.00	\$35,288.26
Total Funds Drawdown	\$0.00	\$34,616.61
Program Funds Drawdown	\$0.00	\$34,616.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,616.61
Most Impacted and Distressed Expended	\$0.00	\$34,616.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Binghamton

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,527.00
Total Budget	\$0.00	\$7,527.00
Total Obligated	\$0.00	\$8,097.16
Total Funds Drawdown	\$0.00	\$7,527.00
Program Funds Drawdown	\$0.00	\$7,527.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,527.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-GoodOldLowerEastSide-PS-LMI
Activity Title:	GoodOldLowerEastSide CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Good Old Lower East Side, Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$592,976.13

Total Budget

\$0.00

\$592,976.13

Total Obligated

(\$32,908.62)

\$593,566.23

Total Funds Drawdown

\$83.92

\$592,976.13

Program Funds Drawdown

\$83.92

\$559,983.59

Program Income Drawdown

\$0.00

\$32,992.54

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$83.92

\$592,976.13

Good Old Lower East Side, Inc.

\$83.92

\$592,976.13

Most Impacted and Distressed Expended

\$592,892.21

\$1,185,784.42

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Good Old Lower East Side, Inc.	Public services	R3-ComRecon	R3-CR-GoodOldLowerEastSide-PS-LMI	GoodOldLowerEastSide CR-R3	General Account
Good Old Lower East Side, Inc.	Public services	R4-ComRecon	R4-CR-GoodOldLowerEastSide-PS-LMI	GoodOldLowerEastSide CR-R4	General Account

Activity Description:

The Good Old Lower East Side, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location in the aftermath of Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of the Lower East Side in New York County. GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001,



360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

Internal work took place to work toward closeout, including auditing the project folders for completeness and uploading documents to the record keeping system on Sharepoint.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	60235	20265	120865	66.60

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-GoodShepherdServices-PS-LMI
Activity Title:	GoodShepherdServices CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Good Shepherd Services, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$49,147.20

Total Budget

\$0.00

\$49,147.20

Total Obligated

\$2.28

\$49,792.00

Total Funds Drawdown

\$2.28

\$49,147.20

Program Funds Drawdown

\$2.28

\$49,147.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$49,147.20

Good Shepherd Services, Inc.

\$2.28

\$49,147.20

Most Impacted and Distressed Expended

\$49,144.92

\$98,289.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Good Shepherd Services, Inc.	Public services	R3-ComRecon	R3-CR-GoodShepherdServices-PS-LMI	GoodShepherdServices CR-R3	General Account
Good Shepherd Services, Inc.	Public services	R4-ComRecon	R4-CR-GoodShepherdServices-PS-LMI	GoodShepherdServices CR-R4	General Account

Activity Description:

Good Shepherd Services, Inc. will establish disaster recovery services in Red Hook that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. Good Shepherd Services, Inc. will implement the following two services in the two NY Rising Community Centers to be located in Red Hook. (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Redhook in Kings County. The GEOIDS for the project include 360470018000, 360470053000, 360470047001, 360470051001, 360470053001, 360470059001, 360470085001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

Internal work took place to work toward closeout, including auditing the project folders for completeness and uploading documents to the record keeping system on Sharepoint.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7340	2440	14695	66.55

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,153.91
Total Budget	\$0.00	\$28,153.91
Total Obligated	\$0.00	\$28,976.79
Total Funds Drawdown	\$0.00	\$28,153.91
Program Funds Drawdown	\$0.00	\$28,153.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,153.91
Most Impacted and Distressed Expended	\$0.00	\$28,153.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hardenburgh

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$18,934.32

Total Budget

\$0.00

\$18,934.32

Total Obligated

\$0.00

\$19,518.81

Total Funds Drawdown

\$0.00

\$18,934.32

Program Funds Drawdown

\$0.00

\$18,934.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,934.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of East Rockaway

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$33,016.73

Total Budget

\$0.00

\$33,016.73

Total Obligated

\$0.00

\$33,675.08

Total Funds Drawdown

\$0.00

\$33,016.73

Program Funds Drawdown

\$0.00

\$33,016.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$33,016.73

Most Impacted and Distressed Expended

\$0.00

\$33,016.73

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Greater Atlantic Beach Water Reclamation District

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$103,315.70
Total Budget	\$0.00	\$103,315.70
Total Obligated	\$0.00	\$104,095.81
Total Funds Drawdown	\$0.00	\$103,315.70
Program Funds Drawdown	\$0.00	\$103,315.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$103,315.70
Most Impacted and Distressed Expended	\$0.00	\$103,315.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Hewlett Harbor

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$29,312.24

Total Budget

\$0.00

\$29,312.24

Total Obligated

\$0.00

\$30,083.08

Total Funds Drawdown

\$0.00

\$29,312.24

Program Funds Drawdown

\$0.00

\$29,312.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,312.24

Most Impacted and Distressed Expended

\$0.00

\$29,312.24

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Nichols

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,098.89
Total Budget	\$0.00	\$50,098.89
Total Obligated	\$0.00	\$50,669.05
Total Funds Drawdown	\$0.00	\$50,098.89
Program Funds Drawdown	\$0.00	\$50,098.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,098.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Bernard Project, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$116,081.10

Total Budget

\$0.00

\$116,081.10

Total Obligated

\$0.00

\$117,099.63

Total Funds Drawdown

\$0.00

\$116,081.10

Program Funds Drawdown

\$0.00

\$116,081.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$116,081.10

Most Impacted and Distressed Expended

\$0.00

\$116,081.10

Match Contributed

\$0.00

\$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-IslandParkDestRevitalizationTransit-PI-LMI

Activity Title: IslandParkDestRevitalizationTransit CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$20,276.92

Total Budget

\$0.00

\$20,276.92

Total Obligated

\$0.00

\$20,935.27

Total Funds Drawdown

\$0.00

\$20,276.92

Program Funds Drawdown

\$0.00

\$20,276.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,276.92

Most Impacted and Distressed Expended

\$0.00

\$20,276.92

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-IslandParkSchoolResiliency-PLAN
Activity Title:	IslandParkSchoolResiliency CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$5,960.72

Total Budget

\$0.00

\$5,960.72

Total Obligated

\$0.00

\$6,619.07

Total Funds Drawdown

\$0.00

\$5,960.72

Program Funds Drawdown

\$0.00

\$5,960.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,960.72

Most Impacted and Distressed Expended

\$0.00

\$5,960.72

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is seeking CDBG-DR funds to design and construct improvements at Francis X. Hegarty Elementary School to increase the resiliency of the building and improve student access to vehicles and buses after flood events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Island Park, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-IslandParkSchoolResiliency-PLAN-B
Activity Title:	IslandParkSchoolResiliency B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$789.60

Total Budget

\$0.00

\$789.60

Total Obligated

\$2.28

\$789.60

Total Funds Drawdown

\$2.28

\$789.60

Program Funds Drawdown

\$2.28

\$789.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$789.60

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$789.60

Most Impacted and Distressed Expended

\$787.32

\$1,574.64

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-IslandParkSchoolResiliency-PLAN	IslandParkSchoolResiliency CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-IslandParkSchoolResiliency-PLAN	IslandParkSchoolResiliency CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is seeking CDBG-DR funds to design and construct improvements at Francis X. Hegarty Elementary School to increase the resiliency of the building and improve student access to vehicles and buses after flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Island Park, NY.



Activity Progress Narrative:

Funds were spent on internal work to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	975	725	4465	38.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Incorporated Village of Island Park

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$77,740.09

Total Budget

\$0.00

\$77,740.09

Total Obligated

\$0.00

\$78,316.89

Total Funds Drawdown

\$0.00

\$77,740.09

Program Funds Drawdown

\$0.00

\$33,825.99

Program Income Drawdown

\$0.00

\$43,914.10

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$77,740.09

Most Impacted and Distressed Expended

\$0.00

\$77,740.09

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI

Activity Title: JewishCommCouncilGrtrCnyIsld CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Jewish Community Council of Greater Coney Island,

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$475,709.23

Total Budget

\$0.00

\$475,709.23

Total Obligated

\$430.89

\$476,299.33

Total Funds Drawdown

\$430.89

\$475,709.23

Program Funds Drawdown

\$430.89

\$413,384.73

Program Income Drawdown

\$0.00

\$62,324.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$594.82

\$475,709.23

Jewish Community Council of Greater Coney Island, Inc.

\$594.82

\$475,709.23

Most Impacted and Distressed Expended

\$475,114.41

\$950,228.82

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Jewish Community Council of Greater Coney Island, Inc.	Public services	R3-ComRecon	R3-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI	JewishCommCouncilGrtrCnyIsld CR-R3	General Account
Jewish Community Council of Greater Coney Island, Inc.	Public services	R4-ComRecon	R4-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI	JewishCommCouncilGrtrCnyIsld CR-R4	General Account

Activity Description:

The Jewish Community Council of Greater Coney Island, Inc. will provide the following services in the NY Rising Community Center to be located in Brighton Beach, Coney Island, Manhattan Beach and Sea Gate: (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Case Management Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach, Coney Island, Manhattan Beach and Sea Gate in Kings County. The GEOIDS for



this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374011, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470382003, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470370004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

Internal work took place to work toward closeout, including auditing the project folders for completeness and uploading documents to the record keeping system on Sharepoint.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	41270	18880	93290	64.48

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Jewish Community Council of the Rockaway Peninsula,

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$208,989.47

Total Budget

\$0.00

\$208,989.47

Total Obligated

\$43.10

\$209,579.57

Total Funds Drawdown

\$43.10

\$208,989.47

Program Funds Drawdown

\$43.10

\$208,989.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43.10

\$208,989.47

Jewish Community Council of the Rockaway Peninsula,

\$43.10

\$208,989.47

Most Impacted and Distressed Expended

\$208,946.37

\$417,892.74

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Jewish Community Council of the Rockaway Peninsula, Inc.	Public services	R3-ComRecon	R3-CR-JewishCommCouncilRockPen-PS-LMI	JewishCommCouncilRockPen CR-R3	General Account
Jewish Community Council of the Rockaway Peninsula, Inc.	Public services	R4-ComRecon	R4-CR-JewishCommCouncilRockPen-PS-LMI	JewishCommCouncilRockPen CR-R4	General Account

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021,



360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

Internal work took place to work toward closeout, including auditing the project folders for completeness and uploading documents to the record keeping system on Sharepoint. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	29795	14850	70105	63.68

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Drainage CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Johnson City

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$12,880.25
Total Budget	\$0.00	\$12,880.25
Total Obligated	\$0.00	\$13,450.41
Total Funds Drawdown	\$0.00	\$12,880.25
Program Funds Drawdown	\$0.00	\$12,880.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,880.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome Countys Finch Hollow Storm Water Retention Facility No. 1. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN

Activity Title: JohnsonCityWTPResIncyImprvmnts CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Johnson City

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,794.22
Total Budget	\$0.00	\$10,794.22
Total Obligated	\$0.00	\$11,364.38
Total Funds Drawdown	\$0.00	\$10,794.22
Program Funds Drawdown	\$0.00	\$10,794.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,794.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned property. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-KingsBayYMYWHA-PS-LMI
Activity Title:	KingsBayYMYWHA CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Kings Bay YM-YWHA

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$417,158.96

Total Budget

\$0.00

\$417,158.96

Total Obligated

\$83.92

\$417,749.06

Total Funds Drawdown

\$83.92

\$417,158.96

Program Funds Drawdown

\$83.92

\$417,158.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$83.92

\$417,158.96

Kings Bay YM-YWHA

\$83.92

\$417,158.96

Most Impacted and Distressed Expended

\$417,075.04

\$834,150.08

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Kings Bay YM-YWHA	Public services	R3-ComRecon	R3-CR-KingsBayYMYWHA-PS-LMI	KingsBayYMYWHA CR-R3	General Account
Kings Bay YM-YWHA	Public services	R4-ComRecon	R4-CR-KingsBayYMYWHA-PS-LMI	KingsBayYMYWHA CR-R4	General Account

Activity Description:

The Kings Bay YM-YWHA, Inc. will establish disaster recovery services in Gerritsen Beach/Sheepshead Bay that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. The Kings Bay YM-YWHA, Inc. will provide the following three recovery services: (1) Response and Recovery workshops to Address Gaps in Services, (2) Case Management, and (3) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Gerritsen Beach and Sheepshead Bay in Kings County. The GEOIDS for this project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	49000	27730	147050	52.18

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-LanarkRoadFeasibilityStudy-PLAN
Activity Title:	LanarkRoadFeasibilityStudy CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$87,379.16

Total Budget

\$0.00

\$87,379.16

Total Obligated

\$2.28

\$88,050.81

Total Funds Drawdown

\$2.28

\$87,379.16

Program Funds Drawdown

\$2.28

\$87,379.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$87,379.16

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$87,379.16

Most Impacted and Distressed Expended

\$87,376.88

\$174,753.76

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-LanarkRoadFeasibilityStudy-PLAN	LanarkRoadFeasibilityStudy CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-LanarkRoadFeasibilityStudy-PLAN	LanarkRoadFeasibilityStudy CR-R4	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Broad Channel, Queens NY, will explore the feasibility of providing a sewer and water connection to homes on Lanark Road, south of East 9th Road in Broad Channel, Queens NY. The goals of the feasibility study are to determine the best options for sewer and water connection and roadway stabilization and identify the costs of these options. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract, 107201. Block Group 1. Census Tract, 107202. Block Group 0. Census Tract, 107202. Block Group 1.



Activity Progress Narrative:

The design team presented an updated cost estimate for a portion of the project area. They also revised the schematic design documents, submitted response to comments on the drawings, and presented GOSR with two different design options for how to proceed in a section of the project area. GOSR evaluated the two options and gave notice to proceed with the more cost-effective and less intrusive option. GOSR staff continued to revise the Draft Application for Funding for Lanark Road.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LESGardensGreenInfraStudy-PLAN
Activity Title:	LESGardensGreenInfra CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

NYC Community Gardens Coalition

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$91,473.05

Total Budget

\$0.00

\$91,473.05

Total Obligated

\$2.28

\$92,631.02

Total Funds Drawdown

\$2.28

\$91,473.05

Program Funds Drawdown

\$2.28

\$91,473.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$91,473.05

NYC Community Gardens Coalition

\$2.28

\$91,473.05

Most Impacted and Distressed Expended

\$91,470.77

\$182,941.54

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Planning	R3-ComRecon	R3-CR-LESGardensGreenInfraStudy-PLAN	LESGardensGreenInfra CR-R3	General Account
NYC Community Gardens Coalition	Planning	R4-ComRecon	R4-CR-LESGardensGreenInfraStudy-PLAN	LESGardensGreenInfra CR-R4	General Account

Activity Description:

The New York City Community Gardens Coalition (NYCCGGC) will undertake a feasibility study for the development of stormwater capture best practices within the community gardens of the Lower East Side. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013,



360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	39740	15490	92330	59.82

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$104,744.76
Total Budget	\$0.00	\$104,744.76
Total Obligated	\$0.00	\$105,403.11
Total Funds Drawdown	\$0.00	\$104,744.76
Program Funds Drawdown	\$0.00	\$104,744.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,744.76
Most Impacted and Distressed Expended	\$0.00	\$104,744.76
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$164,990.05
Total Budget	\$0.00	\$164,990.05
Total Obligated	\$0.00	\$165,777.46
Total Funds Drawdown	\$0.00	\$164,990.05
Program Funds Drawdown	\$0.00	\$164,990.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$164,990.05
Most Impacted and Distressed Expended	\$0.00	\$164,990.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LindenhurstDrainStudy-PLAN
Activity Title:	Lindenhurst Drainage Study CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$8,754.61

Total Budget

\$0.00

\$8,754.61

Total Obligated

\$2.28

\$9,782.08

Total Funds Drawdown

\$2.28

\$8,754.61

Program Funds Drawdown

\$2.28

\$8,754.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$8,754.61

Town of Babylon NY

\$2.28

\$8,754.61

Most Impacted and Distressed Expended

\$8,752.33

\$17,504.66

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Planning	R3-ComRecon	R3-CR-LindenhurstDrainStudy-PLAN	Lindenhurst Drainage Study CR-R3	General Account
Town of Babylon NY	Planning	R4-ComRecon	R4-CR-LindenhurstDrainStudy-PLAN	Lindenhurst Drainage Study CR-R4	General Account

Activity Description:

A comprehensive drainage study for the Village of Lindenhurst, including a current conditions assessment for the Village's stormwater system infrastructure and existing drainage infrastructure. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDS for the project include: 361031239001, 361031239002, 361031239003, 361031239004, 361031239005, 361031240011, 361031240012, 361031240013, 361031240021, 361031240022, 361031241011, 361031241012, 361031241013, 361031241021, 361031241022, 361031242001, 361031242002, 361031242003, 361031242004, 361031242005.



Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4065	4120	27390	29.88

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LittleNeckRDSHrLnStblzn-PI-UN
Activity Title:	LittleNeckRDSHrLnStblzn CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,070.35
Total Budget	\$0.00	\$21,070.35
Total Obligated	\$0.00	\$22,097.82
Total Funds Drawdown	\$0.00	\$21,070.35
Program Funds Drawdown	\$0.00	\$21,070.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,070.35
Most Impacted and Distressed Expended	\$0.00	\$21,070.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,053.85
Total Budget	\$0.00	\$29,053.85
Total Obligated	\$0.00	\$29,712.20
Total Funds Drawdown	\$0.00	\$29,053.85
Program Funds Drawdown	\$0.00	\$29,053.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,053.85
Most Impacted and Distressed Expended	\$0.00	\$29,053.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	LocalEmergencyCntrPrmntGen CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Amityville

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$19,725.00

Total Budget

\$0.00

\$19,725.00

Total Obligated

\$0.00

\$19,725.00

Total Funds Drawdown

\$0.00

\$19,725.00

Program Funds Drawdown

\$0.00

\$19,725.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,725.00

Most Impacted and Distressed Expended

\$0.00

\$19,725.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the design and installation of a permanent generator at the main fire house in the Village of Amityville. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Amityville in Suffolk County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5-CR-LocalHealthCenterResiliencyProj-PF-LMI

Activity Title: LocalHealthCenterResiliencyProj CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$99,592.73

Total Budget

\$0.00

\$99,592.73

Total Obligated

\$0.00

\$100,264.38

Total Funds Drawdown

\$0.00

\$99,592.73

Program Funds Drawdown

\$0.00

\$99,592.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$99,592.73

Most Impacted and Distressed Expended

\$0.00

\$99,592.73

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:



This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LocustPointCivicAssocResImprovmts-PLAN
Activity Title:	LocustPtCivicAssocResImprvmnts CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$15,038.65

Total Budget

\$0.00

\$15,038.65

Total Obligated

\$0.00

\$15,710.30

Total Funds Drawdown

\$0.00

\$15,038.65

Program Funds Drawdown

\$0.00

\$15,038.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,038.65

Most Impacted and Distressed Expended

\$0.00

\$15,038.65

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Locust Point in Bronx County. The GEOIDs for this project include: 360050118002, 360050118001, 360050118003.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	30.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LocustPointCivicAssocResImprovmts-PLAN-B
Activity Title:	LocustPtCivicAssocResImprvmnts B CR-R5

Activitiy Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$39,241.87

Total Budget

\$0.00

\$39,241.87

Total Obligated

\$30,060.06

\$39,241.87

Total Funds Drawdown

\$35,073.58

\$39,241.87

Program Funds Drawdown

\$35,073.58

\$39,241.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,073.58

\$39,241.87

Dormitory Authority of the State of New York (DASNY)

\$35,073.58

\$39,241.87

Most Impacted and Distressed Expended

\$4,168.29

\$8,336.58

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-LocustPointCivicAssocResImprovmts-PLAN	LocustPtCivicAssocResImprvmnts CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-LocustPointCivicAssocResImprovmts-PLAN	LocustPtCivicAssocResImprvmnts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-LocustPointCivicAssocResImprovmts-PLAN	LocustPtCivicAssocResImprvmnts CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The community of Locust Point in Bronx County. The GEOIDs for this project include: 360050118002, 360050118001, 360050118003.

Activity Progress Narrative:

The project implementation phase was reduced in scope and the project was converted to a planning activity. Funds were spent on internal work to gather and organize required documentation for project closeout. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	780	550	4340	30.65

LMI%:	30.65
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$160,737.74
Total Budget	\$0.00	\$160,737.74
Total Obligated	\$0.00	\$161,482.77
Total Funds Drawdown	\$0.00	\$160,737.74
Program Funds Drawdown	\$0.00	\$160,737.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,737.74
Most Impacted and Distressed Expended	\$0.00	\$160,737.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,680.80
Total Budget	\$0.00	\$4,680.80
Total Obligated	\$0.00	\$5,425.83
Total Funds Drawdown	\$0.00	\$4,680.80
Program Funds Drawdown	\$0.00	\$4,680.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,680.80
Most Impacted and Distressed Expended	\$0.00	\$4,680.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Long Beach

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$33,345.23

Total Budget

\$0.00

\$33,345.23

Total Obligated

\$2.28

\$34,090.31

Total Funds Drawdown

\$2.28

\$33,345.23

Program Funds Drawdown

\$2.28

\$33,345.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$33,345.23

City of Long Beach

\$2.28

\$33,345.23

Most Impacted and Distressed Expended

\$33,342.95

\$66,685.90

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Public services	R3-ComRecon	R3-CR-LongBeachHireLDRM-PS-UN	CityofLongBeachHireLDRM CR-R3	General Account
City of Long Beach	Public services	R4-ComRecon	R4-CR-LongBeachHireLDRM-PS-UN	CityofLongBeachHireLDRM CR-R4	General Account

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002,



Activity Progress Narrative:

During this quarter, this project was closed out. Technical support was given to the subrecipient. Internal work was completed to review the documents and ensure all work was completed and eligible for closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7625	3980	31860	36.42

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,454.86
Total Budget	\$0.00	\$11,454.86
Total Obligated	\$0.00	\$12,113.21
Total Funds Drawdown	\$0.00	\$11,454.86
Program Funds Drawdown	\$0.00	\$11,454.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,454.86
Most Impacted and Distressed Expended	\$0.00	\$11,454.86
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-LowManCoastResilStudy-PLAN
Activity Title:	Lower Manhattan Coastal Resiliency Study CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,767,991.07
Total Budget	\$30,002.51	\$3,767,991.07
Total Obligated	\$3,750,002.28	\$3,768,581.17
Total Funds Drawdown	\$3,750,002.28	\$3,767,991.07
Program Funds Drawdown	\$3,750,002.28	\$3,767,991.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,750,002.28	\$3,767,991.07
The City of New York	\$3,750,002.28	\$3,767,991.07
Most Impacted and Distressed Expended	\$17,988.79	\$35,977.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Planning	R3-ComRecon	R3-CR-LowManCoastResilStudy-PLAN	Lower Manhattan Coastal Resiliency Study CR-R3	General Account
The City of New York	Planning	R4-ComRecon	R4-CR-LowManCoastResilStudy-PLAN	Lower Manhattan Coastal Resiliency Study CR-R4	General Account

Activity Description:

Study for a series of integrated flood protection measures for the Lower East Side of Manhattan. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block groups 1-2), 000202 (block groups 1-5), 000600 (block groups 1-6), 000700 (block groups 1-2), 000800 (block groups 1-6), 000900 (block group 1), 001001 (block group 1), 001002 (block group 3), 001200 (block group 1-3), 001300 (block group 1-2), 001401 (block group 1-2), 001402 (block

group 1-2), 001501 (block group 1-3), 001502 (block group 1-2), 001600 (block groups 1-5), 001800 (block groups 1-7), 002500 (block groups 1-3), 002700 (block group 1), 002900 (block groups 3 and 4), 003100 (block group 1), 004100 (block groups 1-2), 031900 (block group 1), 031704 (block group 4)

Activity Progress Narrative:

During Q1 2019, GOSR continued to work with the New York City Economic Development Corporation (EDC) to collect documentation and reports in order to close out the project. GOSR provided EDC technical assistance on the Elation reporting system. Additionally, the first and final payment was submitted and paid for the GOSR funded portion of the study. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	43975	14565	99510	58.83

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,616.11
Total Budget	\$0.00	\$10,616.11
Total Obligated	\$0.00	\$11,194.46
Total Funds Drawdown	\$0.00	\$10,616.11
Program Funds Drawdown	\$0.00	\$10,616.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,616.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Margaretville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$62,927.23

Total Budget

\$0.00

\$62,927.23

Total Obligated

\$0.00

\$63,511.72

Total Funds Drawdown

\$0.00

\$62,927.23

Program Funds Drawdown

\$0.00

\$62,927.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,927.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction of improvements to Bull Run Channel wall. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-MargaretvilleGatewayProj-PLAN
Activity Title:	Margaretville Gateway Project CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Margaretville

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$9,823.43

Total Budget

\$0.00

\$9,823.43

Total Obligated

\$0.00

\$10,407.92

Total Funds Drawdown

\$0.00

\$9,823.43

Program Funds Drawdown

\$0.00

\$9,823.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,823.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-MargaretvilleGatewayProj-PLAN-B
Activity Title:	Margaretville Gateway Project B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Margaretville

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$20,300.84

Total Budget

\$0.00

\$20,300.84

Total Obligated

\$2.28

\$20,300.84

Total Funds Drawdown

\$669.16

\$20,300.84

Program Funds Drawdown

\$669.16

\$20,300.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$669.16

\$20,300.84

Village of Margaretville

\$669.16

\$20,300.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Planning	R3-ComRecon	R3-CR-MargaretvilleGatewayProj-PLAN	Margaretville Gateway Project CR-R3	General Account
Village of Margaretville	Planning	R4-ComRecon	R4-CR-MargaretvilleGatewayProj-PLAN	Margaretville Gateway Project CR-R4	General Account
Village of Margaretville	Planning	R5-ComRecon	R5-CR-MargaretvilleGatewayProj-PLAN	Margaretville Gateway Project CR-R5	General Account

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekil Channel to mitigate flooding. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	100	70	490	34.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretvilleSchoolEmergencyGen-PLAN
Activity Title:	MargaretvilleSchoolEmergencyGen CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,896.94
Total Budget	\$0.00	\$7,896.94
Total Obligated	\$0.00	\$8,548.65
Total Funds Drawdown	\$0.00	\$7,896.94
Program Funds Drawdown	\$0.00	\$7,896.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,896.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretvilleSchoolEmergencyGen-PLAN-B
Activity Title:	MargaretvilleSchoolEmergencyGen B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$11,996.45

Total Budget

\$0.00

\$11,996.45

Total Obligated

\$2.28

\$11,996.45

Total Funds Drawdown

\$983.43

\$11,996.45

Program Funds Drawdown

\$983.43

\$11,996.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$983.43

\$11,996.45

Dormitory Authority of the State of New York (DASNY)

\$983.43

\$11,996.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-MargaretvilleSchoolEmergencyGen-PLAN	MargaretvilleSchoolEmergencyGen CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-MargaretvilleSchoolEmergencyGen-PLAN	MargaretvilleSchoolEmergencyGen CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-MargaretvilleSchoolEmergencyGen-PLAN	MargaretvilleSchoolEmergencyGen CR-R5	General Account

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

Funds were spent on internal work to convert this project to a planning activity. Subrecipient submitted final Quarterly Progress Report for survey services. Final vendor invoice was paid.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	290	225	1565	32.91

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Margaretville

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$11,979.84

Total Budget

\$0.00

\$11,979.84

Total Obligated

\$0.00

\$12,564.33

Total Funds Drawdown

\$0.00

\$11,979.84

Program Funds Drawdown

\$0.00

\$11,979.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,979.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Margaretville is conducting studies, scoping, and preliminary designs for a large study that will ensure the Village's longterm economic vitality and quality of life through the development of projects that will address the disasterous effects of previous flooding to the Village's downtown, infrastructure, recreational and tourist facilities, homes, and agricultural assets. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target are for this project includes the portion of the Village of Margaretville described by the GEOID 360259712005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MassapequaDrainageStudy-PLAN
Activity Title:	MassapequaDrainageStudy CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$41,171.57

Total Budget

\$0.00

\$41,171.57

Total Obligated

\$0.00

\$41,829.92

Total Funds Drawdown

\$0.00

\$41,171.57

Program Funds Drawdown

\$0.00

\$41,171.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$41,171.57

Most Impacted and Distressed Expended

\$0.00

\$41,171.57

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will conduct a comprehensive drainage study in the Village of Massapequa Park and the Hamlets of Massapequa and East Massapequa. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Massapequa Park and the Hamlets of Massapequa and East Massapequa. The GEOIDs for the project include:

360595220003, 360595218013, 360595217005, 360595218022, 360595219021, 360595217004, 360595214001, 360595217003, 360595214002, 360595214004, 360595216024, 360595216023, 360595218012, 360595215003, 360595216021, 360595216022, 360595216011, 360595217001, 360595218014, 360595215002, 360595218011, 360595219022, 360595219024, 360595219023, 360595220005, 360595220002, 360595220004, 360595214005, 360595217002, 360595213012, 360595214003, 360595213023, 360595213024, 360595213021, 360595213011, 360595218021, 360595220001, 360595218023, 360595213022, 360595215001.

Activity Progress Narrative:

The activity data for this activity were changed.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MassapequaDrainageStudy-PLAN-B
Activity Title:	MassapequaDrainageStudy B CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$101,506.55

Total Budget

\$0.00

\$101,506.55

Total Obligated

\$9,493.04

\$101,506.55

Total Funds Drawdown

\$9,493.04

\$101,506.55

Program Funds Drawdown

\$9,493.04

\$101,506.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,493.04

\$101,506.55

Dormitory Authority of the State of New York (DASNY)

\$9,493.04

\$101,506.55

Most Impacted and Distressed Expended

\$92,013.51

\$184,027.02

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-MassapequaDrainageStudy-PLAN	MassapequaDrainageStudy CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-MassapequaDrainageStudy-PLAN	MassapequaDrainageStudy CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-MassapequaDrainageStudy-PLAN	MassapequaDrainageStudy CR-R5	General Account

Activity Description:

DASNY will conduct a comprehensive drainage study in the Village of Massapequa Park and the Hamlets of Massapequa and East Massapequa. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Massapequa Park and the Hamlets of Massapequa and East Massapequa. The GEOIDs for the project include: 360595220003, 360595218013, 360595217005, 360595218022, 360595219021, 360595217004,



360595214001, 360595217003, 360595214002, 360595214004, 360595216024, 360595216023, 360595218012, 360595215003, 360595216021, 360595216022, 360595216011, 360595217001, 360595218014, 360595215002, 360595218011, 360595219022, 360595219024, 360595219023, 360595220005, 360595220002, 360595220004, 360595214005, 360595217002, 360595213012, 360595214003, 360595213023, 360595213024, 360595213021, 360595213011, 360595218021, 360595220001, 360595218023, 360595213022, 360595215001.

Activity Progress Narrative:

The Massapequa Drainage Study was closed out during the first quarter of 2019. The funds disbursed during the first quarter of 2019 were for project delivery activities performed by the Governor's Office of Storm Recovery related to Project Closeout. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5440	3855	43880	21.18

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MasticBeachSPSSStrmWtrMmgltImprov-PI-LMI
Activity Title:	MasticBeachSPSSStrmWtrMmgltImprov CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$83,574.09
Total Budget	\$0.00	\$83,574.09
Total Obligated	\$2.28	\$84,232.44
Total Funds Drawdown	\$2.28	\$83,574.09
Program Funds Drawdown	\$2.28	\$83,574.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$83,574.09
Dormitory Authority of the State of New York (DASNY)	\$2.28	\$83,574.09
Most Impacted and Distressed Expended	\$83,571.81	\$167,143.62
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MasticBeachSPSSStrmWtrMmgltImprov-PI-LMI	MasticBeachSPSSStrmWtrMmgltImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MasticBeachSPSSStrmWtrMmgltImprov-PI-LMI	MasticBeachSPSSStrmWtrMmgltImprov CR-R4	General Account

Activity Description:

The Mastic Beach and Smith Point of Shirley Stormwater Management Plan and Improvements project will develop a comprehensive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091,



361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	5060	3590	18860	45.86

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MeadowbrookCorridor-PLAN
Activity Title:	MeadowbrookCorridor CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$24,838.63

Total Budget

\$0.00

\$24,838.63

Total Obligated

\$0.00

\$25,496.98

Total Funds Drawdown

\$0.00

\$24,838.63

Program Funds Drawdown

\$0.00

\$24,838.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$24,838.63

Most Impacted and Distressed Expended

\$0.00

\$24,838.63

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to conduct a comprehensive analysis of the existing Meadowbrook corridor natural and man-made drainage system, as well as the identification and implementation of five pilot projects using andiquestgreen infrastructureandiquest methods to help mitigate flood risk and improve water quality. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area includes residents of the hamlets of Roosevelt, Merrick and North Merrick, and the Village of Freeport. The GEOIDs for the project include: 360594139001, 360594139002, 360594139003, 360594139004, 360594139005, 360594140011, 360594140012, 360594140013, 360594140014, 360594140021, 360594140022, 360594140023, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594146001, 360594146002, 360594146003, 360594146004, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151025

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-MeadowbrookCorridor-PLAN-B
Activity Title:	MeadowbrookCorridor B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$100,849.87

Total Budget

\$0.00

\$100,849.87

Total Obligated

\$11,380.67

\$100,849.87

Total Funds Drawdown

\$11,380.67

\$100,849.87

Program Funds Drawdown

\$11,380.67

\$100,849.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,380.67

\$100,849.87

Dormitory Authority of the State of New York (DASNY)

\$11,380.67

\$100,849.87

Most Impacted and Distressed Expended

\$89,469.20

\$178,938.40

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-MeadowbrookCorridor-PLAN	MeadowbrookCorridor CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-MeadowbrookCorridor-PLAN	MeadowbrookCorridor CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-MeadowbrookCorridor-PLAN	MeadowbrookCorridor CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to conduct a comprehensive analysis of the existing Meadowbrook corridor natural and man-made drainage system, as well as the identification and implementation of five pilot projects using andquestgreen infrastructureandquest methods to help mitigate flood risk and improve water quality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area includes residents of the hamlets of Roosevelt, Merrick and North Merrick, and the Village of Freeport. The GEOIDs for the project include: 360594139001, 360594139002, 360594139003, 360594139004, 360594139005, 360594140011, 360594140012, 360594140013, 360594140014, 360594140021, 360594140022, 360594140023, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594146001, 360594146002, 360594146003, 360594146004, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151025

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient. A review was held regarding the invoice and technical support was given to the subrecipient. Several meetings were held to review documents and work toward closout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	12745	7630	44765	45.52

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$29,751.05

Total Budget

\$0.00

\$29,751.05

Total Obligated

\$0.00

\$30,538.46

Total Funds Drawdown

\$0.00

\$29,751.05

Program Funds Drawdown

\$0.00

\$29,751.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,751.05

Most Impacted and Distressed Expended

\$0.00

\$29,751.05

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MeadowmereParkFireDeptGen-PF-UN
Activity Title:	MeadowmereParkFireDeptGen CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hempstead

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$53,599.53

Total Budget

\$0.00

\$53,599.53

Total Obligated

\$0.00

\$54,386.94

Total Funds Drawdown

\$0.00

\$53,599.53

Program Funds Drawdown

\$0.00

\$53,599.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$53,599.53

Most Impacted and Distressed Expended

\$0.00

\$53,599.53

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Alliance for Coney Island, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$277,266.97

Total Budget

\$0.00

\$277,266.97

Total Obligated

\$43.10

\$277,881.93

Total Funds Drawdown

\$43.10

\$277,266.97

Program Funds Drawdown

\$43.10

\$277,266.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$142.14

\$277,266.97

Alliance for Coney Island, Inc.

\$142.14

\$277,266.97

Most Impacted and Distressed Expended

\$277,124.83

\$554,249.66

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Alliance for Coney Island, Inc.	Public services	R3-ComRecon	R3-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R3	General Account
Alliance for Coney Island, Inc.	Public services	R4-ComRecon	R4-CR-MermaidAveRevitalization-PS-LMI	MermaidAveRevitalization CR-R4	General Account

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004,



Activity Progress Narrative:

During Quarter 1, GOSR worked with the subrecipient to procure a vendor to print marketing materials that were designed as part of last quarter's milestone. Additionally, GOSR gave consent to the subrecipient to begin printing, distributing and hanging marketing materials and branding on the project area.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	15480	5345	26220	79.42

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-MiamiAveCulvert-PI-UN

Activity Title: Miami Ave Culvert CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$34,796.13

Total Budget

\$0.00

\$34,796.13

Total Obligated

\$0.00

\$35,366.29

Total Funds Drawdown

\$0.00

\$34,796.13

Program Funds Drawdown

\$0.00

\$34,796.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$34,796.13

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN
Activity Title:	New Ambulance Building and Shelter CR-R5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Middleburgh NY

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,875.02
Total Budget	\$0.00	\$19,875.02
Total Obligated	\$0.00	\$20,445.18
Total Funds Drawdown	\$0.00	\$19,875.02
Program Funds Drawdown	\$0.00	\$19,875.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,875.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-MiltonRoadDrainageImprovements-Plan

Activity Title: MiltonRoadDrainageImprovements CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$53,424.27

Total Budget

\$0.00

\$53,424.27

Total Obligated

\$618.06

\$54,095.92

Total Funds Drawdown

\$618.06

\$53,424.27

Program Funds Drawdown

\$618.06

\$53,424.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$618.06

\$53,424.27

Dormitory Authority of the State of New York (DASNY)

\$618.06

\$53,424.27

Most Impacted and Distressed Expended

\$52,806.21

\$105,612.42

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-MiltonRoadDrainageImprovements-Plan	MiltonRoadDrainageImprovements CR-R4	General Account

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainage system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The GEOIDs for this project include 361190076002 and 361190076003

Activity Progress Narrative:

This project is in the design phase. During Quarter 1, GOSR and the subrecipient held meetings with the

beneficiary, the City of Rye, to review and approve cost proposals in order to begin the design process. The beneficiary agreed to the cost proposals submitted by the subrecipient. The project moved into the design phase. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Middletown

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$318,233.80

Total Budget

\$0.00

\$318,233.80

Total Obligated

\$0.00

\$318,803.96

Total Funds Drawdown

\$0.00

\$318,233.80

Program Funds Drawdown

\$0.00

\$318,233.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$318,233.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-MountMarionDam-PI-UN
Activity Title:	MountMarionDam CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$26,482.64

Total Budget

\$0.00

\$26,482.64

Total Obligated

\$0.00

\$34,397.99

Total Funds Drawdown

\$0.00

\$26,482.64

Program Funds Drawdown

\$0.00

\$26,482.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$26,482.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-NassauC-BayParkERockDrainImprove-PLAN
Activity Title:	Nassau C. Bay Park E Rockaway Drain Imp CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$70,437.54
Total Budget	\$0.00	\$70,437.54
Total Obligated	\$0.00	\$71,244.34
Total Funds Drawdown	\$0.00	\$70,437.54
Program Funds Drawdown	\$0.00	\$50,862.11
Program Income Drawdown	\$0.00	\$19,575.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,437.54
Most Impacted and Distressed Expended	\$0.00	\$70,437.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraulic stormwater drainage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce designs, plans, and specifications prepared and constructed. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The hamlet of Bay Park and the Village of East Rockaway in Nassau County. The GEOIDs for this project include: 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-NassauC-BayParkERockDrainImprove-PLAN-B
Activity Title:	Nassau C. Bay Park E Rockaway Drain Imp B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$10,177.65

Total Budget

(\$411,716.11)

\$10,177.65

Total Obligated

\$1,893.76

\$10,177.65

Total Funds Drawdown

\$1,893.76

\$10,177.65

Program Funds Drawdown

\$1,893.76

\$10,177.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,855.52

\$10,177.65

Nassau County DPW

\$2,855.52

\$10,177.65

Most Impacted and Distressed Expended

\$7,322.13

\$14,644.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Planning	R3-ComRecon	R3-CR-NassauC-BayParkERockDrainImprove-PLAN	Nassau C. Bay Park E Rockaway Drain Imp CR-R3	General Account
Nassau County DPW	Planning	R4-ComRecon	R4-CR-NassauC-BayParkERockDrainImprove-PLAN	Nassau C. Bay Park E Rockaway Drain Imp CR-R4	General Account
Nassau County DPW	Planning	R5-ComRecon	R5-CR-NassauC-BayParkERockDrainImprove-PLAN	Nassau C. Bay Park E Rockaway Drain Imp CR-R5	General Account

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraulic stormwater drainage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce designs, plans, and specifications prepared and constructed. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The hamlet of Bay Park and the Village of East Rockaway in Nassau County. The GEOIDs for this project include: 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2530	830	11645	28.85

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-NassauC-BayPERockLawsonCheckValv-PLAN
Activity Title:	Nassau C. Lawson Avenue Check Valves CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,449.84
Total Budget	\$0.00	\$11,449.84
Total Obligated	\$0.00	\$12,256.58
Total Funds Drawdown	\$0.00	\$11,449.84
Program Funds Drawdown	\$0.00	\$11,449.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,449.84
Most Impacted and Distressed Expended	\$0.00	\$11,449.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Lawson Avenue Check Valves project will fund the design, purchase, and installation of five check valves at existing outfalls that discharge stormwater from Lawson Avenue and other municipal separate stormwater systems into Thixton Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead and the hamlet Bay Park. The GEOIDs for the project include: 360594122002 and 360594122004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NassauC-BayPERockLawsonCheckValv-PLAN-B
Activity Title:	Nassau C. Lawson Avenue Check Valves B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,556.60
Total Budget	\$0.00	\$1,556.60
Total Obligated	\$2.28	\$1,556.60
Total Funds Drawdown	\$2.28	\$1,556.60
Program Funds Drawdown	\$2.28	\$1,556.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$1,556.60
Dormitory Authority of the State of New York (DASNY)	\$2.28	\$1,556.60
Most Impacted and Distressed Expended	\$1,554.32	\$3,108.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-NassauC-BayPERockLawsonCheckValv-PLAN	Nassau C. Lawson Avenue Check Valves CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-NassauC-BayPERockLawsonCheckValv-PLAN	Nassau C. Lawson Avenue Check Valves CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-NassauC-BayPERockLawsonCheckValv-PLAN	Nassau C. Lawson Avenue Check Valves CR-R5	General Account

Activity Description:

The Nassau C. Lawson Avenue Check Valves project will fund the design, purchase, and installation of five check valves at existing outfalls that discharge stormwater from Lawson Avenue and other municipal separate stormwater systems into Thixton Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead and the hamlet Bay Park. The GEOIDs for the project include: 360594122002 and 360594122004.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient. Bi-weekly meetings were held with the subrecipient and guidance was provided on reporting requirements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	290	220	2520	20.24

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NassauCBaldwinDowntResil-PLAN
Activity Title:	Nassau C. Baldwin Downtown Resiliency Plan CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$129,895.11
Total Budget	\$0.00	\$129,895.11
Total Obligated	\$2.28	\$130,701.91
Total Funds Drawdown	\$2.28	\$129,895.11
Program Funds Drawdown	\$2.28	\$129,895.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$129,895.11
Nassau County DPW	\$2.28	\$129,895.11
Most Impacted and Distressed Expended	\$129,892.83	\$259,785.66
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Planning	R3-ComRecon	R3-CR-NassauCBaldwinDowntResil-PLAN	Nassau C. Baldwin Downtown Resiliency Plan CR-R3	General Account
Nassau County DPW	Planning	R4-ComRecon	R4-CR-NassauCBaldwinDowntResil-PLAN	Nassau C. Baldwin Downtown Resiliency Plan CR-R4	General Account

Activity Description:

The Nassau C. Baldwin Downtown Resiliency Plan will build on existing local business, civic, and municipal initiatives to create a comprehensive and implementable vision for economically competitive and resilient commercial and mixed-use districts in the Town of Hempstead hamlet of Baldwin. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Block Groups 413700.02, 413700.05, 413700.03, 413600.03, 413600.05, 414301.02, 413600.01, 413600.02.
Baldwin/Baldwin Harbor. Nassau County DPW (609158530)

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1615	1775	8880	38.18

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NassauCFiveTownsDrain-PLAN
Activity Title:	Nassau C. Five Towns Drainage CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,355.75
Total Budget	\$0.00	\$32,355.75
Total Obligated	\$0.00	\$33,162.49
Total Funds Drawdown	\$0.00	\$32,355.75
Program Funds Drawdown	\$0.00	\$32,355.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,355.75
Most Impacted and Distressed Expended	\$0.00	\$32,355.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people fo the villages and hamlets in the southwestern portion of Nassau County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Cedarhurst, Lawrence, Hewlett Neck, Hewlett Bay Park, and Woodsburgh, and the hamlets of Woodmere, Hewlett, and Inwood in Nassau County. The GEOIDs for the project include: 360594110001, 360594110002, 360594110003, 360594110004, 360594110005, 360594111001, 360594111002, 360594111003, 360594111004, 360594112001, 360594112002, 360594112003, 360594112004, 360594112005, 360594113011, 360594113012, 360594113013, 360594113021, 360594113022, 360594113023, 360594113024, 360594113025, 360594114001, 360594114002, 360594114003, 360594114004, 360594114005, 360594114006, 360594115001, 360594115002, 360594115003, 360594116001, 360594116002, 360594116003, 360594116004, 360594116005, 360594117001, 360594117002, 360594117003, 360594117004, 360594117005

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-NassauCFiveTownsDrain-PLAN-B
Activity Title:	Nassau C. Five Towns Drainage B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$84,092.76

Total Budget

\$0.00

\$84,092.76

Total Obligated

\$1,919.74

\$84,092.76

Total Funds Drawdown

\$1,919.74

\$84,092.76

Program Funds Drawdown

\$1,919.74

\$84,092.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,281.50

\$84,092.76

Nassau County DPW

\$2,281.50

\$84,092.76

Most Impacted and Distressed Expended

\$81,811.26

\$163,622.52

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Planning	R3-ComRecon	R3-CR-NassauCFiveTownsDrain-PLAN	Nassau C. Five Towns Drainage CR-R3	General Account
Nassau County DPW	Planning	R4-ComRecon	R4-CR-NassauCFiveTownsDrain-PLAN	Nassau C. Five Towns Drainage CR-R4	General Account
Nassau County DPW	Planning	R5-ComRecon	R5-CR-NassauCFiveTownsDrain-PLAN	Nassau C. Five Towns Drainage CR-R5	General Account

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people to the villages and hamlets in the southwestern portion of Nassau County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Cedarhurst, Lawrence, Hewlett Neck, Hewlett Bay Park, and Woodsburgh, and the hamlets of



Woodmere, Hewlett, and Inwood in Nassau County. The GEOIDs for the project include: 360594110001, 360594110002, 360594110003, 360594110004, 360594110005, 360594111001, 360594111002, 360594111003, 360594111004, 360594112001, 360594112002, 360594112003, 360594112004, 360594112005, 360594113011, 360594113012, 360594113013, 360594113021, 360594113022, 360594113023, 360594113024, 360594113025, 360594114001, 360594114002, 360594114003, 360594114004, 360594114005, 360594114006, 360594115001, 360594115002, 360594115003, 360594116001, 360594116002, 360594116003, 360594116004, 360594116005, 360594117001, 360594117002, 360594117003, 360594117004, 360594117005

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	9175	5275	49925	28.94

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NazarethHousing-PS-LMI
Activity Title:	NazarethHousing CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Nazareth Housing, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$389,433.61

Total Budget

\$0.00

\$389,433.61

Total Obligated

\$285.06

\$390,023.71

Total Funds Drawdown

\$285.06

\$389,433.61

Program Funds Drawdown

\$285.06

\$313,546.44

Program Income Drawdown

\$0.00

\$75,887.17

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$285.06

\$389,433.61

Nazareth Housing, Inc.

\$285.06

\$389,433.61

Most Impacted and Distressed Expended

\$389,148.55

\$778,297.10

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nazareth Housing, Inc.	Public services	R3-ComRecon	R3-CR-NazarethHousing-PS-LMI	NazarethHousing CR-R3	General Account
Nazareth Housing, Inc.	Public services	R4-ComRecon	R4-CR-NazarethHousing-PS-LMI	NazarethHousing CR-R4	General Account

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610030013, 360610036013, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

Internal work took place to work toward closeout, including auditing the project folders for completeness and uploading documents to the record keeping system on Sharepoint. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	53200	17965	106620	66.75

LMI%:	66.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NCTrafficSignals-PI-UN
Activity Title:	NCTrafficSignals CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,404.03
Total Budget	\$0.00	\$4,404.03
Total Obligated	\$0.00	\$5,067.32
Total Funds Drawdown	\$0.00	\$4,404.03
Program Funds Drawdown	\$0.00	\$4,404.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,404.03
Most Impacted and Distressed Expended	\$0.00	\$4,404.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (Massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to one of Nassau Countys portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include: 360594129001, 360594129002, 360594129003, 360594129004, 360594135001, 360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001, 360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005,



360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022, 360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewCreekBluebelt-PI-UN
Activity Title:	NewCreekBluebelt CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

The City of New York

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$176,158.30

Total Budget

\$0.00

\$176,158.30

Total Obligated

\$0.00

\$176,748.40

Total Funds Drawdown

\$0.00

\$176,158.30

Program Funds Drawdown

\$0.00

\$176,158.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$176,158.30

Most Impacted and Distressed Expended

\$0.00

\$176,158.30

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzEmergencyOpsEast-PF-UN
Activity Title:	NewPaltzEmergencyOpsEast CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$177,494.05

Total Budget

\$0.00

\$177,494.05

Total Obligated

\$0.00

\$178,145.76

Total Funds Drawdown

\$0.00

\$177,494.05

Program Funds Drawdown

\$0.00

\$177,494.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$177,494.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The New Paltz Emergency Operations Center East of the Walkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzEmergencyOpsWest-PF-UN
Activity Title:	NewPaltzEmergencyOpsWest CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$19,052.81

Total Budget

\$0.00

\$19,052.81

Total Obligated

\$0.00

\$19,704.52

Total Funds Drawdown

\$0.00

\$19,052.81

Program Funds Drawdown

\$0.00

\$19,052.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,052.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-NewPaltzSpringRdRailTrail-PLAN
Activity Title:	Springtown Road Rail Trail CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of New Paltz

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,476.01

Total Budget

\$0.00

\$4,476.01

Total Obligated

\$537.27

\$5,117.83

Total Funds Drawdown

\$537.27

\$4,476.01

Program Funds Drawdown

\$537.27

\$4,476.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$842.63

\$4,476.01

Town of New Paltz

\$842.63

\$4,476.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of New Paltz	Planning	R3-ComRecon	R3-CR-NewPaltzSpringRdRailTrail-PLAN	Springtown Road Rail Trail CR-R3	General Account
Town of New Paltz	Planning	R4-ComRecon	R4-CR-NewPaltzSpringRdRailTrail-PLAN	Springtown Road Rail Trail CR-R4	General Account

Activity Description:

Project includes a Phase I study for the replacement of the Springtown Road Rail Trail Bridge approach. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of New Paltz in Ulster County. The GEOIDs include 361119533002.

Activity Progress Narrative:


The project scope was reduced and efforts in the quarter were related to project closeout. This included gathering and organizing required documentation from the subrecipient and vendors. First and final payment was reviewed, approved and processed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	105	50	1130	13.72

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NewPaltzSwrTrtmentHarden-PLAN
Activity Title:	NewPaltzSwrTrtmentHarden CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$12,261.29

Total Budget

\$0.00

\$12,261.29

Total Obligated

\$0.00

\$12,913.00

Total Funds Drawdown

\$0.00

\$12,261.29

Program Funds Drawdown

\$0.00

\$12,261.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,261.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastewater treatment center in the Village of New Paltz. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002, 361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-NewPaltzSwrTrtmentHarden-PLAN-B
Activity Title:	NewPaltzSwrTrtmentHarden B CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,051.12

Total Budget

\$0.00

\$2,051.12

Total Obligated

\$2.28

\$2,051.12

Total Funds Drawdown

\$2.28

\$2,051.12

Program Funds Drawdown

\$2.28

\$2,051.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$2,051.12

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$2,051.12

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-NewPaltzSwrTrtmentHarden-PLAN	NewPaltzSwrTrtmentHarden CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-NewPaltzSwrTrtmentHarden-PLAN	NewPaltzSwrTrtmentHarden CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-NewPaltzSwrTrtmentHarden-PLAN	NewPaltzSwrTrtmentHarden CR-R5	General Account

Activity Description:

This activity involves the design and installation of flood proofing measures at the wastewater treatment center in the Village of New Paltz. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDs for the project include: 361119533001, 361119533003, 361119533002, 361119534003, 361119534001, 361119534004, 361119534002,



361119535001, 361119535003, 361119535002.

Activity Progress Narrative:

During this quarter the final vendor invoice was tolled pending resolution of out standing reporting issues. DASNY created a memo to the file addressing the reporting and the vendor invoice was subsequently re-submitted and paid. The final DASNY fee invoice is being complied for submission.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2790	1135	10610	36.99

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NicholsLeveeStudandImpr-PLAN
Activity Title:	Nichols Levee Study and Improvements CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Village of Nichols

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$77,529.55

Total Budget

\$0.00

\$77,529.55

Total Obligated

\$0.00

\$78,099.71

Total Funds Drawdown

\$0.00

\$77,529.55

Program Funds Drawdown

\$0.00

\$77,529.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$77,529.55

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Nichols.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-NicholsLeveeStudandImpr-PLAN-B
Activity Title:	Nichols Levee Study and Improvements B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Nichols

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,239.89
Total Budget	(\$355,760.11)	\$4,239.89
Total Obligated	\$171.47	\$4,239.89
Total Funds Drawdown	\$171.47	\$4,239.89
Program Funds Drawdown	\$171.47	\$4,239.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,244.33	\$4,239.89
Village of Nichols	\$1,244.33	\$4,239.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Nichols	Planning	R3-ComRecon	R3-CR-NicholsLeveeStudandImpr-PLAN	Nichols Levee Study and Improvements CR-R3	General Account
Village of Nichols	Planning	R4-ComRecon	R4-CR-NicholsLeveeStudandImpr-PLAN	Nichols Levee Study and Improvements CR-R4	General Account
Village of Nichols	Planning	R5-ComRecon	R5-CR-NicholsLeveeStudandImpr-PLAN	Nichols Levee Study and Improvements CR-R5	General Account

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Nichols.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	35	85	415	28.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NorthFerryStPumpStationRelo-PI-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Schenectady

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$547,894.99
Total Budget	\$0.00	\$547,894.99
Total Obligated	\$0.00	\$548,525.61
Total Funds Drawdown	\$0.00	\$547,894.99
Program Funds Drawdown	\$0.00	\$409,041.10
Program Income Drawdown	\$0.00	\$138,853.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$547,894.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$80,643.73
Total Budget	\$0.00	\$80,643.73
Total Obligated	\$0.00	\$81,315.38
Total Funds Drawdown	\$0.00	\$80,643.73
Program Funds Drawdown	\$0.00	\$62,321.53
Program Income Drawdown	\$0.00	\$18,322.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$80,643.73
Most Impacted and Distressed Expended	\$0.00	\$80,643.73
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCCommGardensGreenInfrastImp CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

NYC Community Gardens Coalition

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$382.15
Total Budget	\$0.00	\$382.15
Total Obligated	\$0.00	\$382.15
Total Funds Drawdown	\$0.00	\$382.15
Program Funds Drawdown	\$0.00	\$382.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$382.15
Most Impacted and Distressed Expended	\$0.00	\$382.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021,



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI
Activity Title:	NYCCGCCrowdSourcingResourceTool CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

NYC Community Gardens Coalition

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$50,190.32

Total Budget

\$0.00

\$50,190.32

Total Obligated

\$30,575.32

\$51,348.29

Total Funds Drawdown

\$30,575.32

\$50,190.32

Program Funds Drawdown

\$30,575.32

\$50,190.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,575.32

\$50,190.32

NYC Community Gardens Coalition

\$30,575.32

\$50,190.32

Most Impacted and Distressed Expended

\$19,615.00

\$39,230.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Public services	R4-ComRecon	R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI	NYCCGCCrowdSourcingResourceTool CR-R4	General Account

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006, 360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012,



360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.

Activity Progress Narrative:

All closeout documents were received and approved by GOSR and this project was closed out during this quarter, with the final project reimbursement drawn at the start of this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	39740	15490	92330	59.82

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI

Activity Title: NYCDtnwFarRckwyStrtscpeReconst CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,496.15
Total Budget	\$0.00	\$2,496.15
Total Obligated	\$0.00	\$3,086.25
Total Funds Drawdown	\$0.00	\$2,496.15
Program Funds Drawdown	\$0.00	\$2,496.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,496.15
Most Impacted and Distressed Expended	\$0.00	\$2,496.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	NYCMORRBeachChDrProImp R5-CR

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

The City of New York

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,373.25

Total Budget

\$0.00

\$2,373.25

Total Obligated

\$0.00

\$2,963.35

Total Funds Drawdown

\$0.00

\$2,373.25

Program Funds Drawdown

\$0.00

\$2,373.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,373.25

Most Impacted and Distressed Expended

\$0.00

\$2,373.25

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-NYCWetlandCreatERiverPark-PI-LMI
Activity Title:	NYC Wetland Creation at East River Park CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,266.07
Total Budget	\$0.00	\$3,266.07
Total Obligated	\$0.00	\$3,856.17
Total Funds Drawdown	\$0.00	\$3,266.07
Program Funds Drawdown	\$0.00	\$3,266.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,266.07
Most Impacted and Distressed Expended	\$0.00	\$3,266.07
Match Contributed	\$0.00	\$0.00

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN
Activity Title:	NYHarFoundEnvironmentYouthEdProgram CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

New York Harbor Foundation, Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$327,993.80

Total Budget

\$0.00

\$327,993.80

Total Obligated

\$191.19

\$329,390.99

Total Funds Drawdown

\$191.19

\$327,993.80

Program Funds Drawdown

\$191.19

\$310,591.32

Program Income Drawdown

\$0.00

\$17,402.48

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$191.19

\$327,993.80

New York Harbor Foundation, Inc.

\$191.19

\$327,993.80

Most Impacted and Distressed Expended

\$327,802.61

\$655,605.22

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York Harbor Foundation, Inc.	Public services	R4-ComRecon	R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN	NYHarFoundEnvironmentYouthEdProgram CR-R4	General Account

Activity Description:

The goal of the program is to improve environmental education in schools serving low to moderate income communities impacted by Superstorm Sandy. The program will also facilitate students in participating in citizen science activities by improving their skills in science, technology, engineering and mathematics (STEM). This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

NYC Schools located in School Districts 18 (Southern Brooklyn Peninsula area) and 21 (Canarsie).

Activity Progress Narrative:

Classroom student activities and teacher trainings continued to be conducted by the Subrecipient at schools participating in the program during this winter quarter. Oysters grown in the installed reefs remained at the New York Harbor School facility for the winter season and monitoring. Classroom student activities and teacher trainings continued to be conducted by the Subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	167995	94530	462395	56.78

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCArverneCOG-PS-LMI
Activity Title:	NYRCCArverneCOG CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Arverne Church of God, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$19,789.97

Total Budget

\$0.00

\$19,789.97

Total Obligated

\$2.28

\$20,434.77

Total Funds Drawdown

\$2.28

\$19,789.97

Program Funds Drawdown

\$2.28

\$8,983.57

Program Income Drawdown

\$0.00

\$10,806.40

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$19,789.97

Arverne Church of God, Inc.

\$2.28

\$19,789.97

Most Impacted and Distressed Expended

\$19,787.69

\$39,575.38

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Arverne Church of God, Inc.	Public services	R3-ComRecon	R3-CR-NYRCCArverneCOG-PS-LMI	NYRCCArverneCOG CR-R3	General Account
Arverne Church of God, Inc.	Public services	R4-ComRecon	R4-CR-NYRCCArverneCOG-PS-LMI	NYRCCArverneCOG CR-R4	General Account

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway East NYRCR Planning Area. GEOIDs: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001,



360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	29795	14850	70105	63.68

LMI%:	63.68
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-NYRCCPubServJCCSI-PS-UN

Activity Title: NYRCCPubServJCCSI CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Jewish Community Center of Staten Island, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$24,997.35

Total Budget

\$0.00

\$24,997.35

Total Obligated

\$2.28

\$25,587.45

Total Funds Drawdown

\$2.28

\$24,997.35

Program Funds Drawdown

\$2.28

\$24,997.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$24,997.35

Jewish Community Center of Staten Island, Inc.

\$2.28

\$24,997.35

Most Impacted and Distressed Expended

\$24,995.07

\$49,990.14

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Jewish Community Center of Staten Island, Inc.	Public services	R3-ComRecon	R3-CR-NYRCCPubServJCCSI-PS-UN	NYRCCPubServJCCSI CR-R3	General Account
Jewish Community Center of Staten Island, Inc.	Public services	R4-ComRecon	R4-CR-NYRCCPubServJCCSI-PS-UN	NYRCCPubServJCCSI CR-R4	General Account

Activity Description:

The Jewish Community Center of Staten Island, Inc. will establish disaster recovery services on Staten Island that will provide local residents and business owners recovery information, support in recovery efforts and receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 000300 (1, 2), 000600 (1, 2), 000700 (1, 2, 3, 4), 000800 (1, 2, 3), 000900 (1, 2), 001100 (1, 2, 3), 001700 (1, 2), 001800 (1), 002001 (1, 2), 002002 (1, 2), 002100 (1, 2, 3), 002700 (1), 002900 (1, 2, 3, 4), 003300 (1, 2), 003600 (1, 2), 003900 (1, 2), 004000 (1, 2, 3, 4, 5, 6, 7), 004700 (1, 2), 005000 (1, 2, 3), 005900 (1, 2), 019800 (1, 2, 3, 4), 002100 (1, 2, 3), 020700 (1, 2, 3, 4), 020801 (1, 2, 3, 4), 020803 (1, 2, 3), 020804 (1, 2, 3),



021300 (1, 2, 3, 4, 5), 022300 (1, 2, 3), 022600 (1, 2, 3, 4), 022800 (1), 023100 (1, 2), 023900 (1, 2), 024401 (1, 2, 3), 024402 (1, 2), 024700 (1, 2), 024800 (1, 2, 3), 025100 (1, 2, 3), 027301 (1, 2), 015602 (1, 2, 3, 4), 015603 (1, 2, 3), 016901 (1, 2), 017005 (1, 2), 017007 (1, 2), 017008 (1, 2, 3), 017009 (1, 2, 3), 017010 (1, 2, 3, 4), 017011 (1, 2), 017012 (1, 2, 3), 017300 (1, 2), 017600 (1, 2, 3, 4), 017700 (1, 2, 3, 4, 5, 6), 018100 (1, 2, 3), 018701 (1, 2), 018702 (1, 2, 3, 4), 018901 (1, 2), 018902 (1, 2, 3), 012805 (1), 012806 (1, 2, 3, 4), 013201 (1, 2), 013203 (1, 2, 3), 013204 (1, 2, 3), 013301 (1), 013302 (1, 2, 3), 013400 (1, 2, 3), 013800 (1, 2, 3, 4, 5), 014100 (1, 2), 014604 (1, 2, 3, 4), 014605 (1, 2), 014606 (1, 2, 3, 4), 014607 (1, 2), 014608 (1, 2), 014700 (1, 2, 3), 015100 (1, 2, 3, 4, 5), 015400 (1), 015601 (1, 2, 3, 4, 5, 6), 006400 (1, 2, 3), 006700 (1, 2, 3), 007000 (1, 2, 3, 4), 007400 (1, 2), 007500 (1, 2), 007700 (1), 008100 (1, 2, 3), 009601 (1, 2), 009602 (1, 2, 3), 009700 (1, 2, 3), 010500 (1, 2, 3, 4, 5), 011201 (1, 2), 011202 (1, 2, 3, 4), 011401 (1, 2), 011402 (1, 2, 3), 012100 (1, 2, 3), 012200 (1, 2, 3, 4), 012500 (1, 2, 3), 012804 (1, 2), 027302 (1, 2), 027702 (1, 2, 3), 027704 (1, 2), 027705 (1, 2, 3), 027706 (1, 2, 3), 027900 (1, 2), 029102 (1, 2), 029103 (1, 2, 3, 4, 5), 029104 (1, 2, 3, 4), 030301 (1, 2), 030302 (1, 2, 3, 4), 031901 (1, 2), 031902 (1, 2, 3), 032300 (1)

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	98065	64830	453065	35.95

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI
Activity Title:	NYRCC Rockaway Waterfront Alliance CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Rockaway Waterfront Alliance

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,732.58
Total Budget	\$0.00	\$23,732.58
Total Obligated	\$2.28	\$24,322.68
Total Funds Drawdown	\$2.28	\$23,732.58
Program Funds Drawdown	\$2.28	\$23,732.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$23,732.58
Rockaway Waterfront Alliance	\$2.28	\$23,732.58
Most Impacted and Distressed Expended	\$23,730.30	\$47,460.60
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Rockaway Waterfront Alliance	Public services	R3-ComRecon	R3-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI	NYRCC Rockaway Waterfront Alliance CR-R3	General Account
Rockaway Waterfront Alliance	Public services	R4-ComRecon	R4-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI	NYRCC Rockaway Waterfront Alliance CR-R4	General Account

Activity Description:

Rockaway Waterfront Alliance will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001,



360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	30840	15470	72535	63.85

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYRCCUniSettleSoc-PS-LMI
Activity Title:	NYRCCUniSettleSoc CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

University Settlement Society of New York Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$603,485.03

Total Budget

\$0.00

\$603,485.03

Total Obligated

\$234,294.61

\$604,075.13

Total Funds Drawdown

\$234,294.61

\$603,485.03

Program Funds Drawdown

\$234,294.61

\$603,485.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$234,335.36

\$603,485.03

University Settlement Society of New York Inc.

\$234,335.36

\$603,485.03

Most Impacted and Distressed Expended

\$369,149.67

\$738,299.34

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
University Settlement Society of New York Inc.	Public services	R3-ComRecon	R3-CR-NYRCCUniSettleSoc-PS-LMI	NYRCCUniSettleSoc CR-R3	General Account
University Settlement Society of New York Inc.	Public services	R4-ComRecon	R4-CR-NYRCCUniSettleSoc-PS-LMI	NYRCCUniSettleSoc CR-R4	General Account

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3,



4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	60235	20265	120865	66.60

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-NYSDOTTrafficSignals-PLAN

Activity Title: NYSDOTTrafficSignals CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,344.68

Total Budget

\$0.00

\$3,344.68

Total Obligated

\$0.00

\$4,003.03

Total Funds Drawdown

\$0.00

\$3,344.68

Program Funds Drawdown

\$0.00

\$3,344.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,344.68

Most Impacted and Distressed Expended

\$0.00

\$3,344.68

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funds on behalf of the Seaford, Wantagh, Bellmore, Merrick, the Massapequas, and Freeport communities to design and install upgrades to approximately 50 NYS DOT-owned traffic signals critical for safe and secure passage during and after future storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places as follows: Village of Freeport CDP, Seaford CDP, Wantagh CDP, Bellmore CDP, Merrick CDP, Massapequa CDP, Massapequa Park CDP, East Massapequa CDP, and North Massapequa CDP, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

Total

Total



Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-NYSDOTTrafficSignals-PLAN-B
Activity Title:	NYSDOTTrafficSignals B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$272.49

Total Budget

\$0.00

\$272.49

Total Obligated

\$272.49

\$272.49

Total Funds Drawdown

\$272.49

\$272.49

Program Funds Drawdown

\$272.49

\$272.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$272.49

\$272.49

Dormitory Authority of the State of New York (DASNY)

\$272.49

\$272.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-NYSDOTTrafficSignals-PLAN	NYSDOTTrafficSignals CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-NYSDOTTrafficSignals-PLAN	NYSDOTTrafficSignals CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funds on behalf of the Seaford, Wantagh, Bellmore, Merrick, the Massapequas, and Freeport communities to design and install upgrades to approximately 50 NYS DOT-owned traffic signals critical for safe and secure passage during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places as follows: Village of Freeport CDP, Seaford CDP, Wantagh CDP, Bellmore CDP, Merrick CDP, Massapequa CDP, Massapequa Park CDP, East Massapequa CDP, and North Massapequa CDP, NY.



Activity Progress Narrative:

Internal work was completed to convert this project to a planning activity and closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	29070	20945	189110	26.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OakdaleMarshRestPublAccess-PLAN
Activity Title:	OakaleMarshRestPublAccess CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,243.70
Total Budget	\$0.00	\$33,243.70
Total Obligated	\$0.00	\$33,820.50
Total Funds Drawdown	\$0.00	\$33,243.70
Program Funds Drawdown	\$0.00	\$33,243.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,243.70
Most Impacted and Distressed Expended	\$0.00	\$33,243.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is intended to improve tidal exchange within an approximately 87-acre salt marsh wetland to increase its capacity to absorb coastal storm surge and storm water runoff as well as restore its ecological health. Project design will also involve providing for improved public access to the wetlands. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlets of Oakdale, and West Sayville. GEOID's: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5-CR-OakdaleMarshRestPublAccess-PLAN-B
Activity Title:	OakaleMarshRestPublAccess B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$29,172.88

Total Budget

\$0.00

\$29,172.88

Total Obligated

\$6,284.02

\$29,172.88

Total Funds Drawdown

\$6,284.02

\$29,172.88

Program Funds Drawdown

\$6,284.02

\$29,172.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,304.39

\$29,172.88

New York State

\$6,304.39

\$29,172.88

Most Impacted and Distressed Expended

\$22,868.49

\$45,736.98

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R4-ComRecon	R4-CR-OakdaleMarshRestPublAccess-PLAN	OakaleMarshRestPublAccess CR-R4	General Account
New York State	Planning	R5-ComRecon	R5-CR-OakdaleMarshRestPublAccess-PLAN	OakaleMarshRestPublAccess CR-R5	General Account

Activity Description:

The project is intended to improve tidal exchange within an approximately 87-acre salt marsh wetland to increase its capacity to absorb coastal storm surge and storm water runoff as well as restore its ecological health. Project design will also involve providing for improved public access to the wetlands. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlets of Oakdale, and West Sayville. GEOID's: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022



Activity Progress Narrative:

The project implementation phase was reduced in scope and the project was converted to a planning activity. Funds were spent on internal work to gather and organize required documentation for project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2820	2585	18330	29.49

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Islip Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$29,416.30

Total Budget

\$0.00

\$29,416.30

Total Obligated

\$0.00

\$29,993.10

Total Funds Drawdown

\$0.00

\$29,416.30

Program Funds Drawdown

\$0.00

\$28,096.30

Program Income Drawdown

\$0.00

\$1,320.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$29,416.30

Most Impacted and Distressed Expended

\$0.00

\$29,416.30

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Islip

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$17,001.26

Total Budget

\$0.00

\$17,001.26

Total Obligated

\$0.00

\$17,824.07

Total Funds Drawdown

\$0.00

\$17,001.26

Program Funds Drawdown

\$0.00

\$17,001.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$17,001.26

Most Impacted and Distressed Expended

\$0.00

\$14,674.92

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024, 361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

of Linear feet of Public

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,460.19
Total Budget	\$0.00	\$100,460.19
Total Obligated	\$0.00	\$100,460.19
Total Funds Drawdown	\$0.00	\$100,460.19
Program Funds Drawdown	\$0.00	\$100,460.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,460.19
Most Impacted and Distressed Expended	\$0.00	\$100,460.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$72,325.49

Total Budget

\$0.00

\$72,325.49

Total Obligated

\$0.00

\$72,983.84

Total Funds Drawdown

\$0.00

\$72,325.49

Program Funds Drawdown

\$0.00

\$72,325.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$72,325.49

Most Impacted and Distressed Expended

\$0.00

\$72,325.49

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves constructing resiliency improvements to critical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001, 360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006, 360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OceansideDrainageImprov-PLAN
Activity Title:	OceansideDrainageImprov CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$28,420.94

Total Budget

\$0.00

\$28,420.94

Total Obligated

\$0.00

\$29,208.35

Total Funds Drawdown

\$0.00

\$28,420.94

Program Funds Drawdown

\$0.00

\$28,420.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$28,420.94

Most Impacted and Distressed Expended

\$0.00

\$28,420.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-OceansideDrainageImprov-PLAN-B
Activity Title:	OceansideDrainageImprov B CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$26,649.77

Total Budget

\$0.00

\$26,649.77

Total Obligated

\$5,166.23

\$26,649.77

Total Funds Drawdown

\$5,166.23

\$26,649.77

Program Funds Drawdown

\$5,166.23

\$26,649.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,435.35

\$26,649.77

Town of Hempstead

\$5,435.35

\$26,649.77

Most Impacted and Distressed Expended

\$21,214.42

\$42,428.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Planning	R3-ComRecon	R3-CR-OceansideDrainageImprov-PLAN	OceansideDrainageImprov CR-R3	General Account
Town of Hempstead	Planning	R4-ComRecon	R4-CR-OceansideDrainageImprov-PLAN	OceansideDrainageImprov CR-R4	General Account
Town of Hempstead	Planning	R5-ComRecon	R5-CR-OceansideDrainageImprov-PLAN	OceansideDrainageImprov CR-R5	General Account

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

During the quarter, the architecture and engineering firm advanced the project design to 60 percent. The GOSR Program Manager and Grant Manager held weekly meetings with the subrecipient to track project progress. Internal meetings were held to discuss project status.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	4135	4130	30995	26.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Owego

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,757.58
Total Budget	\$0.00	\$18,757.58
Total Obligated	\$0.00	\$19,327.74
Total Funds Drawdown	\$0.00	\$18,757.58
Program Funds Drawdown	\$0.00	\$18,757.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,757.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Oyster Bay

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$30,667.01

Total Budget

\$0.00

\$30,667.01

Total Obligated

\$0.00

\$31,243.81

Total Funds Drawdown

\$0.00

\$30,667.01

Program Funds Drawdown

\$0.00

\$30,667.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,667.01

Most Impacted and Distressed Expended

\$0.00

\$30,667.01

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Oyster Bay will install six permanent generators at key community facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Shandaken

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$57,234.52
Total Budget	\$0.00	\$57,234.52
Total Obligated	\$0.00	\$57,804.68
Total Funds Drawdown	\$0.00	\$57,234.52
Program Funds Drawdown	\$0.00	\$57,234.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,234.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-PathtothePark-PI-LMI

Activity Title: PathtothePark CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$68,099.34

Total Budget

\$0.00

\$68,099.34

Total Obligated

\$0.00

\$68,886.75

Total Funds Drawdown

\$0.00

\$68,099.34

Program Funds Drawdown

\$0.00

\$68,099.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$68,099.34

Most Impacted and Distressed Expended

\$0.00

\$68,099.34

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as "The Path". This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of Linear feet of Public

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-PattersonCreekStreamBankRehab-PI-UN

Activity Title: PattersonCreekStreamBankRehab-CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$50,676.90

Total Budget

\$0.00

\$50,676.90

Total Obligated

\$0.00

\$51,274.24

Total Funds Drawdown

\$0.00

\$50,676.90

Program Funds Drawdown

\$0.00

\$50,676.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$50,676.90

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044, 360070133045.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

1368



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	PenataquitCreekResiliencyImprov-CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$55,566.96
Total Budget	\$0.00	\$55,566.96
Total Obligated	\$0.00	\$56,143.76
Total Funds Drawdown	\$0.00	\$55,566.96
Program Funds Drawdown	\$0.00	\$54,990.96
Program Income Drawdown	\$0.00	\$576.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,566.96
Most Impacted and Distressed Expended	\$0.00	\$55,566.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding to initiate a resiliency study which would be followed by a series of storm water infrastructure interventions within the Penataquit Creek watershed. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Bay Shore in the Town of Islip, NY. The GEOID for the project includes: 361031000000.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,731,416.52

Total Budget

(\$941,271.95)

\$3,731,416.52

Total Obligated

\$842.37

\$3,745,558.47

Total Funds Drawdown

\$2,037.79

\$3,731,416.52

Program Funds Drawdown

\$2,037.79

\$3,706,517.62

Program Income Drawdown

\$0.00

\$24,898.90

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,510.14

\$3,731,416.52

New York State

\$3,510.14

\$3,731,416.52

Most Impacted and Distressed Expended

\$2,200,583.13

\$4,401,166.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R1-ComRecon	R1-CR-Plan	Community Reconstruction Planning R1	General Account
New York State	Planning	R2-ComRecon	R2-CR-Plan	Community Reconstruction Planning R2	General Account
New York State	Planning	R3-ComRecon	R3-CR-Plan	Community Reconstruction Planning CR-R3	General Account
New York State	Planning	R4-ComRecon	R4-CR-Plan	Community Reconstruction Planning CR-R4	General Account

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers the NY Rising Community Reconstruction Planning activity. GOSR has entered into more than 90 subrecipient agreements with local governments and nonprofits, as well as with a State Agency that are overseeing the implementation of projects from each NYRCR Planning Committee. More than 300 projects have been selected for implementation and are currently being developed in detail through an internal application process that is designed to ensure that all projects comply with CDBG-DR requirements. During Q1 2019, this activity focused on the continued project development through associated activities and subrecipient technical assistance. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/61

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PortRichmondCERTCommAug-PLAN
Activity Title:	Port Richmond CERT Comm Augmentation CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Port Richmond CERT

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,267.79
Total Budget	\$0.00	\$3,267.79
Total Obligated	\$0.00	\$4,004.45
Total Funds Drawdown	\$0.00	\$3,267.79
Program Funds Drawdown	\$0.00	\$3,267.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,267.79
Most Impacted and Distressed Expended	\$0.00	\$3,267.79
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction/installation of communications infrastructure to expand emergency radio communication capabilities throughout Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Richmond County

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				35.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PortRichmondCERTCommAug-PLAN-B
Activity Title:	Port Richmond CERT Comm Augmentation B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Port Richmond CERT

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,468.58

Total Budget

\$0.00

\$2,468.58

Total Obligated

\$158.33

\$2,468.58

Total Funds Drawdown

\$158.33

\$2,468.58

Program Funds Drawdown

\$158.33

\$2,468.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$212.34

\$2,468.58

Port Richmond CERT

\$212.34

\$2,468.58

Most Impacted and Distressed Expended

\$2,256.24

\$4,512.48

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Port Richmond CERT	Planning	R3-ComRecon	R3-CR-PortRichmondCERTCommAug-PLAN	Port Richmond CERT Comm Augmentation CR-R3	General Account
Port Richmond CERT	Planning	R4-ComRecon	R4-CR-PortRichmondCERTCommAug-PLAN	Port Richmond CERT Comm Augmentation CR-R4	General Account
Port Richmond CERT	Planning	R5-ComRecon	R5-CR-PortRichmondCERTCommAug-PLAN	Port Richmond CERT Comm Augmentation CR-R5	General Account

Activity Description:

This project will consist of the design and construction/installation of communications infrastructure to expand emergency radio communication capabilities throughout Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Richmond County

Activity Progress Narrative:

The project implementation phase was reduced in scope and the project was converted to a planning activity. Funds were spent on internal work to gather and organize required documentation for project closeout. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	98085	64840	453075	35.96

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Prattsville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$90,352.21

Total Budget

\$0.00

\$90,352.21

Total Obligated

\$0.00

\$90,922.37

Total Funds Drawdown

\$0.00

\$90,352.21

Program Funds Drawdown

\$0.00

\$90,352.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$90,352.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-QueensBoroPubLibWorkforceTraining-PS-UN
Activity Title:	QueensBoroPubLibWorkforceTraining CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Queens Borough Public Library

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$433.41
Total Budget	\$0.00	\$433.41
Total Obligated	\$102.05	\$433.41
Total Funds Drawdown	\$102.05	\$433.41
Program Funds Drawdown	\$102.05	\$433.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.49	\$433.41
Queens Borough Public Library	\$107.49	\$433.41
Most Impacted and Distressed Expended	\$325.92	\$651.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves workforce training for individuals living in Rockaway East and Rockaway West located in Queens County.

Location Description:

Targeted to community members of the Rockaway East and West communities in Queens County.

Activity Progress Narrative:

Internal work took place to work toward closeout, including auditing the project folders for completeness and uploading documents to the record keeping system on Sharepoint.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/60	0
# of Cases closed	0	0	0	0/0	0/0	0/60	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-QueensBoroughPublicLibrary-PS-LMI
Activity Title:	QueensBoroughPublicLibrary CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Queens Borough Public Library

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$454,446.84

Total Budget

\$0.00

\$454,446.84

Total Obligated

\$104.33

\$455,072.37

Total Funds Drawdown

\$104.33

\$454,446.84

Program Funds Drawdown

\$104.33

\$439,426.54

Program Income Drawdown

\$0.00

\$15,020.30

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$109.77

\$454,446.84

Queens Borough Public Library

\$109.77

\$454,446.84

Most Impacted and Distressed Expended

\$454,337.07

\$908,674.14

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Queens Borough Public Library	Public services	R3-ComRecon	R3-CR-QueensBoroughPublicLibrary-PS-LMI	QueensBoroughPublicLibrary CR-R3	General Account
Queens Borough Public Library	Public services	R4-ComRecon	R4-CR-QueensBoroughPublicLibrary-PS-LMI	QueensBoroughPublicLibrary CR-R4	General Account

Activity Description:

The Queens Borough Public Library will provide the following services in the two (2) NY Rising Community Centers to be located in Rockaway East and Rockaway West: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Rockaway East and Rockaway West in Queens County. The GEOIDS for the project include 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011,



360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035, 360811010011, 360811010012, 360811010013, 360811010014.

Activity Progress Narrative:

Internal work took place to work toward closeout, including auditing the project folders for completeness and uploading documents to the record keeping system on Sharepoint.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	36940	19605	99290	56.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	RdElevationStabilizationCaptreeRd-CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$15,286.67

Total Budget

\$0.00

\$15,286.67

Total Obligated

\$0.00

\$16,314.14

Total Funds Drawdown

\$0.00

\$15,286.67

Program Funds Drawdown

\$0.00

\$15,286.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,286.67

Most Impacted and Distressed Expended

\$0.00

\$15,286.67

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funding to raise selected sections of Captree Road and construct and restore shoreline stabilization measures along its southern and northern edges where determined to be necessary. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-RDRCRockawayEastWorkforceDev-PS-LMI

Activity Title: RDRCRockawayEastWorkforceDev CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Rockaway Development and Revitalization Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$245,850.60

Total Budget

\$0.00

\$245,850.60

Total Obligated

\$250.75

\$246,929.59

Total Funds Drawdown

\$250.75

\$245,850.60

Program Funds Drawdown

\$250.75

\$245,850.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,503.00

\$245,850.60

Rockaway Development and Revitalization Corporation

\$1,503.00

\$245,850.60

Most Impacted and Distressed Expended

\$244,347.60

\$488,695.20

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Rockaway Development and Revitalization Corporation	Public services	R4-ComRecon	R4-CR-RDRCRockawayEastWorkforceDev-PS-LMI	RDRCRockawayEastWorkforceDev CR-R4	General Account

Activity Description:

The implementation of a workforce development program in Rockaway East that will provide 6 types of job trainings, such as Certified Home Health Aid and CERT, to an expected 796 majority LMI residents of the storm-impacted neighborhoods of Rockaway East. The project is expected to be carried out over a 12-month period. Also, the project, which was included in the Rockaway East NYRCR Community Reconstruction Plan, is in response to the demonstrated need for skills that are demanded locally and which can support the post-Sandy revitalization of the employment base. Among the needs addressed, will be the desire among residents to be better prepared and trained to assist in disaster recovery. Trainings are expected to be provided at multiple sites which will be determined closer to the program start. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:



The East Rockaway community in Queens New York. The GEOIDS for the project include: 360810942020, 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

The project closed out in this quarter. Administrative work was required to verify some of the beneficiary income information. Program participant applications were uploaded to the GOSR record keeping system on Sharepoint. A follow-up request for information on the number of participants who found employment after receiving training were sent to the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	103	4	140	103/399	4/297	140/796	76.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Schoharie County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$92,319.54
Total Budget	\$0.00	\$92,319.54
Total Obligated	\$0.00	\$92,909.89
Total Funds Drawdown	\$0.00	\$92,319.54
Program Funds Drawdown	\$0.00	\$92,319.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$92,319.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-RebuildTogethNYC-PS-LMI
Activity Title:	Rebuilding Together NYC CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Rebuilding Together NYC

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$362,024.97

Total Budget

\$0.00

\$362,024.97

Total Obligated

\$180,520.69

\$362,790.94

Total Funds Drawdown

\$180,520.69

\$362,024.97

Program Funds Drawdown

\$180,520.69

\$362,024.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$180,541.06

\$362,024.97

Rebuilding Together NYC

\$180,541.06

\$362,024.97

Most Impacted and Distressed Expended

\$165,883.18

\$331,766.36

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Rebuilding Together NYC	Public services	R3-ComRecon	R3-CR-RebuildTogethNYC-PS-LMI	Rebuilding Together NYC CR-R3	General Account
Rebuilding Together NYC	Public services	R4-ComRecon	R4-CR-RebuildTogethNYC-PS-LMI	Rebuilding Together NYC CR-R4	General Account

Association Description:

RebuildTogethNYC-PS-LMI main and associated activities

Activity Description:

Rebuilding Together NYC is implementing a Disaster Recovery Workforce training Program for low and very low income and Section 3 residents of Brooklyn Community Boards 11, 13, and 15, Canarsie and Red Hook as well as the low/very low income and Section 3 residents of Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Staten Island, Gravesend, Coney Island, Gerritsen Beach, Canarsie and Red Hook in Richmond County and Kings County. Rebuilding Together NYC (057773531).

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	68	30	140	83/44	33/44	167/132	69.46
# of Cases closed	68	30	140	83/0	33/0	167/0	69.46

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	68	30	140	83/44	33/44	167/132	69.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN

Activity Title: ReconstInteriorRoutesEmerTravel CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

USDOT FHWA Eastern Federal Lands Highway Division

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$27,028.98
Total Budget	\$0.00	\$27,028.98
Total Obligated	\$0.00	\$27,687.33
Total Funds Drawdown	\$0.00	\$27,028.98
Program Funds Drawdown	\$0.00	\$27,028.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,028.98
Most Impacted and Distressed Expended	\$0.00	\$27,028.98
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-RecreationImprovCrkStabilization-PI-UN

Activity Title: RecreationImprovCrkStabilization CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$81,886.47

Total Budget

\$0.00

\$81,886.47

Total Obligated

\$0.00

\$82,456.63

Total Funds Drawdown

\$0.00

\$81,886.47

Program Funds Drawdown

\$0.00

\$81,886.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$81,886.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-RefuseGarageRelocation-PI-UN
Activity Title:	RefuseGarageRelocation CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,866.20
Total Budget	\$0.00	\$39,866.20
Total Obligated	\$0.00	\$40,463.54
Total Funds Drawdown	\$0.00	\$39,866.20
Program Funds Drawdown	\$0.00	\$39,866.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,866.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5-CR-RegionalShelterInitiative-PLAN
Activity Title:	RegionalShelterInitiative CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Broome County2

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$22,890.36

Total Budget

\$0.00

\$22,890.36

Total Obligated

\$2.28

\$23,460.52

Total Funds Drawdown

\$2.28

\$22,890.36

Program Funds Drawdown

\$2.28

\$22,890.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$22,890.36

Broome County2

\$2.28

\$22,890.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Broome County2	Planning	R3-ComRecon	R3-CR-RegionalShelterInitiative-PLAN	RegionalShelterInitiative CR-R3	General Account
Broome County2	Planning	R4-ComRecon	R4-CR-RegionalShelterInitiative-PLAN	RegionalShelterInitiative CR-R4	General Account

Activity Description:

Broome County will evaluate the feasibility of renovating a former military supply depot to serve as a regional emergency shelter and identify other opportunities for its use. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Broome County, NY

Activity Progress Narrative:

The project was closed out in Q3 2018. This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	44585	30635	190600	39.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$226,081.92

Total Budget

\$0.00

\$226,081.92

Total Obligated

\$0.00

\$226,696.83

Total Funds Drawdown

\$0.00

\$226,081.92

Program Funds Drawdown

\$0.00

\$226,081.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$226,081.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of public facilities

0

0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ResearchFoundHighGround-PLAN
Activity Title:	The Research Foundation of CUNY High Ground CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Research Foundation of CUNY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$28,767.66

Total Budget

\$0.00

\$28,767.66

Total Obligated

\$359.76

\$29,357.76

Total Funds Drawdown

\$359.76

\$28,767.66

Program Funds Drawdown

\$359.76

\$28,767.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$359.76

\$28,767.66

Research Foundation of CUNY

\$359.76

\$28,767.66

Most Impacted and Distressed Expended

\$28,407.90

\$56,815.80

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Research Foundation of CUNY	Planning	R3-ComRecon	R3-CR-ResearchFoundHighGround-PLAN	The Research Foundation of CUNY High Ground CR-R3	General Account
Research Foundation of CUNY	Planning	R4-ComRecon	R4-CR-ResearchFoundHighGround-PLAN	The Research Foundation of CUNY High Ground CR-R4	General Account

Activity Description:

This project will analyze and develop a plan for the development of a system of wayfinding signage paired with designated areas for automobile evacuation that encourage residents to go to high ground during a storm surge event. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Richmond County

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	98065	64830	453065	35.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI
Activity Title:	ResiliencyConstrnWrkfrceTrngPrgrm CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Southwest Brooklyn Industrial Development

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$363,915.96
Total Budget	\$0.00	\$363,915.96
Total Obligated	\$419.13	\$368,577.06
Total Funds Drawdown	\$419.13	\$363,915.96
Program Funds Drawdown	\$419.13	\$354,599.59
Program Income Drawdown	\$0.00	\$9,316.37
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,099.42	\$363,915.96
Southwest Brooklyn Industrial Development	\$2,099.42	\$363,915.96
Most Impacted and Distressed Expended	\$361,816.54	\$723,633.08
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Southwest Brooklyn Industrial Development Corporation	Public services	R3-ComRecon	R3-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI	ResiliencyConstrnWrkfrceTrngPrgrm CR-R3	General Account
Southwest Brooklyn Industrial Development Corporation	Public services	R4-ComRecon	R4-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI	ResiliencyConstrnWrkfrceTrngPrgrm CR-R4	General Account

Association Description:

ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI main and associated activities

Activity Description:

The Southwest Brooklyn Industrial Development Corporation (SBIDC), under sub-subrecipient agreements with Good Shepherd Services (GSS), Red Hook Initiative (RHI), and Brooklyn Workforce Innovation (BWI), will develop and implement a workforce training program for low- to moderate-income individuals in the Red Hook community that will provide the necessary work skills to allow greater employment opportunities currently being provided in the emerging resiliency construction field. This activity includes funds from funding round 5 that have not been



extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Direct beneficiaries in Red Hook in Kings County.

Activity Progress Narrative:

Internal work took place to work toward closeout, including updating the systems of record with final documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	1	12	12	3/0	34/0	41/0	90.24
# of Cases closed	1	12	12	3/0	34/0	41/0	90.24

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	1	12	12	3/150	34/0	41/150	90.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-RochesterAlligervilleFireStation-PF-LMI

Activity Title: RochesterAlligervilleFireStation CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Rochester

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$19,739.38
Total Budget	\$0.00	\$19,739.38
Total Obligated	\$0.00	\$20,362.08
Total Funds Drawdown	\$0.00	\$19,739.38
Program Funds Drawdown	\$0.00	\$19,739.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,739.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-RomeDamInitiative-PI-UN
Activity Title:	RomeDamInitiative CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Essex County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$336,530.39

Total Budget

\$0.00

\$336,530.39

Total Obligated

\$468.42

\$337,441.10

Total Funds Drawdown

\$468.42

\$336,530.39

Program Funds Drawdown

\$468.42

\$336,530.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$511.77

\$336,530.39

Essex County

\$511.77

\$336,530.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RomeDamInitiative-PI-UN	RomeDamInitiative CR-R3	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RomeDamInitiative-PI-UN	RomeDamInitiative CR-R4	General Account

Activity Description:

The Rome Dam Initiative involves the removal of the Rome dam to reduce the risk of flooding from the West Branch of the Ausable River. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	140	110	525	47.62

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$63,542.28
Total Budget	\$0.00	\$63,542.28
Total Obligated	\$0.00	\$64,112.44
Total Funds Drawdown	\$0.00	\$63,542.28
Program Funds Drawdown	\$0.00	\$42,128.28
Program Income Drawdown	\$0.00	\$21,414.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,542.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RosendaleWashingtonParkStormwater-PI-UN
Activity Title:	Rosendale Washington Park Stormwater CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$24,658.62

Total Budget

\$0.00

\$24,658.62

Total Obligated

\$0.00

\$25,228.78

Total Funds Drawdown

\$0.00

\$24,658.62

Program Funds Drawdown

\$0.00

\$24,658.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$24,658.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the installation of storm sewers and catch basins along with drainage culverts and swales. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-RosendaleWWTPHardening-PF-UN
Activity Title:	RosendaleWWTPHardening CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Rosendale

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,912.95
Total Budget	\$0.00	\$6,912.95
Total Obligated	\$0.00	\$6,912.95
Total Funds Drawdown	\$0.00	\$6,912.95
Program Funds Drawdown	\$0.00	\$6,912.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,912.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Towns wastewater treatment plant and sewage lift station. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119528001, 361119528002, 361119528003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,174,338.26
Total Budget	\$0.00	\$1,174,338.26
Total Obligated	\$0.00	\$1,174,989.97
Total Funds Drawdown	\$0.00	\$1,174,338.26
Program Funds Drawdown	\$0.00	\$1,174,338.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,174,338.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$104,521.73

Total Budget

\$0.00

\$104,521.73

Total Obligated

\$0.00

\$105,115.78

Total Funds Drawdown

\$0.00

\$104,521.73

Program Funds Drawdown

\$0.00

\$104,521.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$104,521.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Cumulative Actual Total / Expected****Total****Total**

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$30,484.06

Total Budget

\$0.00

\$30,484.06

Total Obligated

\$0.00

\$31,135.77

Total Funds Drawdown

\$0.00

\$30,484.06

Program Funds Drawdown

\$0.00

\$30,484.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$30,484.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Schoharie County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$35,085.96
Total Budget	\$0.00	\$35,085.96
Total Obligated	\$0.00	\$35,676.31
Total Funds Drawdown	\$0.00	\$35,085.96
Program Funds Drawdown	\$0.00	\$35,085.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,085.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-SchoharieParrottHouseStudy-PLAN
Activity Title:	SchoharieParrottHouseStudy CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$87,905.48

Total Budget

\$0.00

\$87,905.48

Total Obligated

\$2.28

\$88,557.19

Total Funds Drawdown

\$2.28

\$87,905.48

Program Funds Drawdown

\$2.28

\$45,383.75

Program Income Drawdown

\$0.00

\$42,521.73

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$87,905.48

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$87,905.48

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-SchoharieParrottHouseStudy-PLAN	SchoharieParrottHouseStudy CR-R4	General Account

Activity Description:

This project will consist of developing a comprehensive feasibility study to address highest and best use, regional marketability, and structural/physical analysis of the Parrot House to understand the costs associated with ensuring the structural integrity of the building, flood proofing, costs associated with code upgrades to electrical, HVAC, plumbing, and accessibility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie and surrounding areas in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401002.

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	380	295	1825	36.99

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SchoolGenerator-PLAN-B
Activity Title:	SchoolGenerator B CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Village of Margaretville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$342.24
Total Budget	\$0.00	\$342.24
Total Obligated	\$106.92	\$342.24
Total Funds Drawdown	\$106.92	\$342.24
Program Funds Drawdown	\$106.92	\$342.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148.08	\$342.24
Village of Margaretville	\$148.08	\$342.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village will complete a survey to inform an application for map amendments to current FEMA Flood Insurance Flood Mapping in order for DASNY to complete design and construction of improvements to the Margaretville Central School under activity code CR-MargaretvilleSchoolEmergencyGen-PF-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOID for the project include: 360259712001, 360259712005.

Activity Progress Narrative:

Internal work was completed to convert this project to a planning activity. Final vendor invoices were submitted and approved. Work Order termination sent to DASNY.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	290	225	1565	32.91

LMI%:	32.91
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,403.12
Total Budget	\$0.00	\$10,403.12
Total Obligated	\$0.00	\$11,027.70
Total Funds Drawdown	\$0.00	\$10,403.12
Program Funds Drawdown	\$0.00	\$10,403.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,403.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

of Linear miles of Public

0

0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-SCSWCDMasterDrainagePlan-PLAN
Activity Title:	SCSWCDMasterDrainagePlan CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$101,454.76

Total Budget

\$0.00

\$101,454.76

Total Obligated

\$2.28

\$102,079.34

Total Funds Drawdown

\$2.28

\$101,454.76

Program Funds Drawdown

\$2.28

\$101,454.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$101,454.76

Schoharie County, Soil and Water Conservation District

\$2.28

\$101,454.76

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Planning	R4-ComRecon	R4-CR-SCSWCDMasterDrainagePlan-PLAN	SCSWCDMasterDrainagePlan CR-R4	General Account

Activity Description:

The Village of Schoharie was significantly impacted by flooding from Hurricane Irene. This project is a plan and study of the village storm sewer/drainage system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie in Schoharie County.

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	230	80	965	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$9,804.04

Total Budget

\$0.00

\$9,804.04

Total Obligated

\$0.00

\$10,428.62

Total Funds Drawdown

\$0.00

\$9,804.04

Program Funds Drawdown

\$0.00

\$9,804.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,804.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Bridge Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$46,666.07

Total Budget

\$0.00

\$46,666.07

Total Obligated

\$0.00

\$47,290.65

Total Funds Drawdown

\$0.00

\$46,666.07

Program Funds Drawdown

\$0.00

\$46,666.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$46,666.07

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN

Activity Title: SCSWCDYoungsSpringIntLiReplace CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$6,635.91

Total Budget

\$0.00

\$6,635.91

Total Obligated

\$0.00

\$7,441.88

Total Funds Drawdown

\$0.00

\$6,635.91

Program Funds Drawdown

\$0.00

\$6,635.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,635.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Youngs Spring in Schoharie County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie in Schoharie County. The GEOIDS for this project include: 360957401002, 360957401003, and 360957401004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$85,609.13

Total Budget

\$0.00

\$85,609.13

Total Obligated

\$0.00

\$86,396.54

Total Funds Drawdown

\$0.00

\$85,609.13

Program Funds Drawdown

\$0.00

\$85,609.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$85,609.13

Most Impacted and Distressed Expended

\$0.00

\$85,609.13

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-SeaGateCommStrtscapeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscapeEnhance CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

The Sea Gate Association

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$45,104.76

Total Budget

\$0.00

\$45,104.76

Total Obligated

\$0.00

\$45,887.30

Total Funds Drawdown

\$0.00

\$45,104.76

Program Funds Drawdown

\$0.00

\$45,104.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$45,104.76

Most Impacted and Distressed Expended

\$0.00

\$45,104.76

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-SENassauCommAssistanceCenters-PF-UN

Activity Title: SENassauCommunityAssistanceCenters CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$33,003.58

Total Budget

\$0.00

\$33,003.58

Total Obligated

\$0.00

\$33,661.93

Total Funds Drawdown

\$0.00

\$33,003.58

Program Funds Drawdown

\$0.00

\$33,003.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$33,003.58

Most Impacted and Distressed Expended

\$0.00

\$33,003.58

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at public libraries in key locations in the hamlets of Baldwin, Baldwin Harbor, Wantagh, Bellmore, Merrick, and Seaford, NY. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin, Baldwin Harbor, Merrick, Seaford, Wantagh, and Bellmore.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of public facilities

0

0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ShandakenMunicipalComplex-PF-UN
Activity Title:	ShandakenMunicipalComplex CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Shandaken

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$38,261.43

Total Budget

\$0.00

\$38,261.43

Total Obligated

\$0.00

\$38,831.59

Total Funds Drawdown

\$0.00

\$38,261.43

Program Funds Drawdown

\$0.00

\$38,261.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$38,261.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI

Activity Title: ShorefrontYMYWHABriMhttnBeach CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$86,005.22

Total Budget

\$0.00

\$86,005.22

Total Obligated

\$2.28

\$86,674.66

Total Funds Drawdown

\$2.28

\$86,005.22

Program Funds Drawdown

\$2.28

\$86,005.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$86,005.22

Shorefront YM-YWHA of Brighton-Manhattan Beach,

\$2.28

\$86,005.22

Most Impacted and Distressed Expended

\$86,002.94

\$172,005.88

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	Public services	R3-ComRecon	R3-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI	ShorefrontYMYWHABriMhttnBeach CR-R3	General Account
Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc.	Public services	R4-ComRecon	R4-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI	ShorefrontYMYWHABriMhttnBeach CR-R4	General Account

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include



360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045.

Activity Progress Narrative:

The project closed out in the previous quarter, but some additional administrative work was required to assist with ensuring that final audit reports and other documents were received for the fiscal year, which were only completed after closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	39650	17790	89550	64.14

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovements CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$32,163.78
Total Budget	\$0.00	\$32,163.78
Total Obligated	\$0.00	\$32,822.13
Total Funds Drawdown	\$0.00	\$32,163.78
Program Funds Drawdown	\$0.00	\$32,163.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,163.78
Most Impacted and Distressed Expended	\$0.00	\$32,163.78
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R5

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Staten Island Chamber of Commerce Foundation, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date**

Total Projected Budget from All Sources	N/A	\$206,075.18
Total Budget	\$0.00	\$206,075.18
Total Obligated	\$326.40	\$206,848.48
Total Funds Drawdown	\$326.40	\$206,075.18
Program Funds Drawdown	\$326.40	\$206,075.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$326.40	\$206,075.18
Staten Island Chamber of Commerce Foundation, Inc.	\$326.40	\$206,075.18
Most Impacted and Distressed Expended	\$205,748.78	\$411,497.56
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Staten Island Chamber of Commerce Foundation, Inc.	Public services	R3-ComRecon	R3-CR-SIChamberofComm-PS-UN	Staten Island Chamber of Commerce CR-R3	General Account
Staten Island Chamber of Commerce Foundation, Inc.	Public services	R4-ComRecon	R4-CR-SIChamberofComm-PS-UN	Staten Island Chamber of Commerce CR-R4	General Account

Activity Description:

This project will consist of the establishment of an East Shore Local Development Corporation to promote the East Shore of Staten Island to potential business owners/lessees, attract retailers and consumers, and create destination retail districts. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850018001, 360850020021, 360850036001, 360850040001, 360850047001, 360850050001, 360850064001, 360850070001, 360850074001, 360850096011, 360850096021, 360850112011, 360850112021, 360850114011, 360850114021, 360850122001, 360850128041, 360850128051, 360850128061,



360850132011, 360850132031, 360850132041, 360850134001, 360850138001, 360850146051, 360850146061, 360850154001, 360850020012, 360850020022, 360850050002, 360850064002, 360850070002, 360850074002, 360850096012, 360850096022, 360850112012, 360850112022, 360850114012, 360850114022, 360850122002, 360850128042, 360850128062, 360850132012, 360850132032, 360850132042, 360850134002, 360850138002, 360850146052, 360850146062, 360850156032, 360850177002, 360850181002, 360850050003, 360850064003, 360850070003, 360850096023, 360850112023, 360850114023, 360850122003, 360850128063, 360850132033, 360850132043, 360850134003, 360850138003, 360850146063, 360850156033, 360850177003, 360850181003, 360850070004, 360850112024, 360850122004, 360850128064, 360850138004, 360850146064, 360850177004, 360850138005, 360850177005.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	9220	8030	48595	35.50

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$15,964.72

Total Budget

\$0.00

\$15,964.72

Total Obligated

\$0.00

\$16,771.46

Total Funds Drawdown

\$0.00

\$15,964.72

Program Funds Drawdown

\$0.00

\$15,964.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$15,964.72

Most Impacted and Distressed Expended

\$0.00

\$15,964.72

Match Contributed

\$0.00

\$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-SmithHillCreekWaterManagement-PI-UN

Activity Title: Smith Hill Creek Water Management CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Chenango

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$57,605.52

Total Budget

\$0.00

\$57,605.52

Total Obligated

\$0.00

\$58,257.24

Total Funds Drawdown

\$0.00

\$57,605.52

Program Funds Drawdown

\$0.00

\$57,605.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$57,605.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Solar One

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$297,368.32

Total Budget

\$0.00

\$297,368.32

Total Obligated

\$49,738.59

\$300,157.18

Total Funds Drawdown

\$49,738.59

\$297,368.32

Program Funds Drawdown

\$49,738.59

\$297,368.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$49,738.59

\$297,368.32

Solar One

\$49,738.59

\$297,368.32

Most Impacted and Distressed Expended

\$247,629.73

\$495,259.46

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Solar One	Planning	R3-ComRecon	R3-CR-SolarPowerBatteryBackUpPilot-PLAN	SolarPowerBatteryBackUpPilot CR-R3	General Account
Solar One	Planning	R4-ComRecon	R4-CR-SolarPowerBatteryBackUpPilot-PLAN	SolarPowerBatteryBackUpPilot CR-R4	General Account

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.



Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	181110	114985	605025	48.94

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StatenIslandNFPCOAD-PS-UN
Activity Title:	StatenIslandNFPCOAD CR-R5

Activity Category:

Public services

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Staten Island NFP Association

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$107,801.83

Total Budget

\$0.00

\$107,801.83

Total Obligated

\$347.22

\$108,597.11

Total Funds Drawdown

\$347.22

\$107,801.83

Program Funds Drawdown

\$347.22

\$107,801.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$357.41

\$107,801.83

Staten Island NFP Association

\$357.41

\$107,801.83

Most Impacted and Distressed Expended

\$107,444.42

\$214,888.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Staten Island NFP Association	Public services	R3-ComRecon	R3-CR-StatenIslandNFPCOAD-PS-UN	StatenIslandNFPCOAD CR-R3	General Account
Staten Island NFP Association	Public services	R4-ComRecon	R4-CR-StatenIslandNFPCOAD-PS-UN	StatenIslandNFPCOAD CR-R4	General Account

Activity Description:

Staten Island NFP is requesting CDBG-DR funds to develop the Community Organizations Active in Disaster (COAD) program on Staten Island in order to increase coordination and capacity of non-profit organizations on Staten Island active in disaster aid and recovery. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Staten Island, Richmond County.



Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	98065	64830	453065	35.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-StonyPointCenter-PLAN

Activity Title: StonyPointCenter CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$6,342.34

Total Budget

\$0.00

\$6,342.34

Total Obligated

\$2.28

\$6,994.05

Total Funds Drawdown

\$2.28

\$6,342.34

Program Funds Drawdown

\$2.28

\$6,342.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$6,342.34

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$6,342.34

Most Impacted and Distressed Expended

\$6,340.06

\$12,680.12

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-StonyPointCenter-PLAN	StonyPointCenter CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-StonyPointCenter-PLAN	StonyPointCenter CR-R4	General Account

Activity Description:

Preliminary planning for the installation of a back-up generator at Stony Point Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the entire Town of Stony Point, Rockland County, New York. The GEOIDs for the project include 360870101011, 360870101021, 360870102001, 360870106021, 360870106022, 360870102002, 360870101022, 360870101012, 360870101013, 360870101023, 360870102003, 360870101024, and 360870101014.



Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3005	1025	17115	23.55

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Stony Point

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$33,136.83
Total Budget	\$0.00	\$33,136.83
Total Obligated	\$0.00	\$33,706.99
Total Funds Drawdown	\$0.00	\$33,136.83
Program Funds Drawdown	\$0.00	\$33,136.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,136.83
Most Impacted and Distressed Expended	\$0.00	\$33,136.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$18,690.35

Total Budget

\$0.00

\$18,690.35

Total Obligated

\$0.00

\$19,268.70

Total Funds Drawdown

\$0.00

\$18,690.35

Program Funds Drawdown

\$0.00

\$18,690.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,690.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-StreamBankRehabilitation-PLAN
Activity Title:	StreamBankRehabilitation CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Saugerties

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$29,108.53

Total Budget

\$0.00

\$29,108.53

Total Obligated

\$2.28

\$29,686.88

Total Funds Drawdown

\$2.28

\$29,108.53

Program Funds Drawdown

\$2.28

\$29,108.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$29,108.53

Town of Saugerties

\$2.28

\$29,108.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Planning	R4-ComRecon	R4-CR-StreamBankRehabilitation-PLAN	StreamBankRehabilitation CR-R4	General Account

Activity Description:

This project consists of a study of the Esopus Creek streambank in the Town of Saugerties and the production of individual reports for property owners living along Esopus Creek to better understand mitigation methods for addressing streambank erosion and flooding, based on the results of the study. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Town of Saugerties, NY.

Activity Progress Narrative:


The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	3875	3130	19300	36.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$109,694.66

Total Budget

\$0.00

\$109,694.66

Total Obligated

\$0.00

\$110,366.31

Total Funds Drawdown

\$0.00

\$109,694.66

Program Funds Drawdown

\$0.00

\$109,694.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$109,694.66

Most Impacted and Distressed Expended

\$0.00

\$109,694.66

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$52,437.20
Total Budget	\$0.00	\$52,437.20
Total Obligated	\$0.00	\$53,088.91
Total Funds Drawdown	\$0.00	\$52,437.20
Program Funds Drawdown	\$0.00	\$52,437.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,437.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5

Activity Category:

Construction of buildings for the general conduct of

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$389,630.18
Total Budget	\$0.00	\$389,630.18
Total Obligated	\$0.00	\$390,210.60
Total Funds Drawdown	\$0.00	\$389,630.18
Program Funds Drawdown	\$0.00	\$389,630.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,630.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$28,481.70
Total Budget	\$0.00	\$28,481.70
Total Obligated	\$0.00	\$29,066.19
Total Funds Drawdown	\$0.00	\$28,481.70
Program Funds Drawdown	\$0.00	\$25,281.70
Program Income Drawdown	\$0.00	\$3,200.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,481.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$37,734.48
Total Budget	\$0.00	\$37,734.48
Total Obligated	\$0.00	\$38,318.97
Total Funds Drawdown	\$0.00	\$37,734.48
Program Funds Drawdown	\$0.00	\$37,734.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,734.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to Big Pond Road and the Big Pond Road Culvert. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-THempsteadDrainBulkheadSurvey-PLAN
Activity Title:	Town of Hempstead Stormwater Drainage Survey CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$24,100.51

Total Budget

\$0.00

\$24,100.51

Total Obligated

\$2.28

\$24,887.92

Total Funds Drawdown

\$2.28

\$24,100.51

Program Funds Drawdown

\$2.28

\$24,100.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$24,100.51

Town of Hempstead

\$2.28

\$24,100.51

Most Impacted and Distressed Expended

\$24,098.23

\$48,196.46

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Planning	R3-ComRecon	R3-CR-THempsteadDrainBulkheadSurvey-PLAN	Town of Hempstead Stormwater Drainage Survey CR-R3	General Account
Town of Hempstead	Planning	R4-ComRecon	R4-CR-THempsteadDrainBulkheadSurvey-PLAN	Town of Hempstead Stormwater Drainage Survey CR-R4	General Account

Activity Description:

This project involves the development of a comprehensive drainage study and plan for the communities of Bellmore, Merrick, Seaford, and Wantagh. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Bellmore, Merrick, Seaford, and Wantagh in Nasasu County. The GEOIDS for the project include: 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152021, 36059415022, 360594155023, 360594152024, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594157001, 360594157003, 360594157004, 360594161001, 360594161002, 360594161003, 360594161004.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2700	2720	29195	18.56

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Tioga

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$237,311.16

Total Budget

\$0.00

\$237,311.16

Total Obligated

\$0.00

\$245,256.78

Total Funds Drawdown

\$0.00

\$237,311.16

Program Funds Drawdown

\$0.00

\$237,311.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$237,311.16

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Tioga

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$47,594.47

Total Budget

\$0.00

\$47,594.47

Total Obligated

\$0.00

\$48,203.09

Total Funds Drawdown

\$0.00

\$47,594.47

Program Funds Drawdown

\$0.00

\$47,594.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$47,594.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Tioga will design and construct a new salt storage facility and cover on the town-owned site where the Town's unprotected salt supply is located. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-TOBAIhambraPark-PI-UN
Activity Title:	TOBAIhambraPark CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$9,214.00
Total Budget	\$0.00	\$9,214.00
Total Obligated	\$0.00	\$9,790.80
Total Funds Drawdown	\$0.00	\$9,214.00
Program Funds Drawdown	\$0.00	\$9,214.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,214.00
Most Impacted and Distressed Expended	\$0.00	\$9,214.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001,



360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-TOBARacaRdDaltPointShorLnStablzn-PI-UN

Activity Title: TOBARacaRdDaltPointShorLnStablzn CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$14,992.01

Total Budget

\$0.00

\$14,992.01

Total Obligated

\$0.00

\$16,189.93

Total Funds Drawdown

\$0.00

\$14,992.01

Program Funds Drawdown

\$0.00

\$14,992.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$14,992.01

Most Impacted and Distressed Expended

\$0.00

\$14,992.01

Match Contributed

\$0.00

\$0.00

Activity Description:

This project seeks to reduced the frequency and risk of flooding impacts from storm events, related high-tide flooding and shoreline erosion. It will protect the adjacent canals from sediment deposition. Specifically, this project will stabilize the shorelines around the terminus of Araca Road through the implementation of bulkheading , living shoreline. These improvements will protect residential homes from wave energy that would otherwise move through the area during future storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-ToliveFacilitiesRehab-PF-UN
Activity Title:	ToliveFacilitiesRehab CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Olive

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$487,056.29
Total Budget	\$0.00	\$487,056.29
Total Obligated	\$0.00	\$487,641.59
Total Funds Drawdown	\$0.00	\$487,056.29
Program Funds Drawdown	\$0.00	\$487,056.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$487,056.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the design and construction of improvements to the Town of Olives Town Hall Complex. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-TottenvilleDunes-PI-UN

Activity Title: TottenvilleDunes CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$353,922.23

Total Budget

\$0.00

\$353,922.23

Total Obligated

\$0.00

\$354,593.88

Total Funds Drawdown

\$0.00

\$353,922.23

Program Funds Drawdown

\$0.00

\$353,922.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$353,922.23

Most Impacted and Distressed Expended

\$0.00

\$353,922.23

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$196,056.45
Total Budget	\$0.00	\$196,056.45
Total Obligated	\$0.00	\$196,636.87
Total Funds Drawdown	\$0.00	\$196,056.45
Program Funds Drawdown	\$0.00	\$196,056.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$196,056.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$35,522.95

Total Budget

\$0.00

\$35,522.95

Total Obligated

\$0.00

\$36,101.30

Total Funds Drawdown

\$0.00

\$35,522.95

Program Funds Drawdown

\$0.00

\$35,522.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,522.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsville Land Acquisition CR-R5

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$35,743.84

Total Budget

\$0.00

\$35,743.84

Total Obligated

\$0.00

\$36,395.55

Total Funds Drawdown

\$0.00

\$35,743.84

Program Funds Drawdown

\$0.00

\$35,743.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$35,743.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TRochesterRondoutCrkRep-PLAN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Rochester

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$18,587.37

Total Budget

\$0.00

\$18,587.37

Total Obligated

\$0.00

\$19,210.07

Total Funds Drawdown

\$0.00

\$18,587.37

Program Funds Drawdown

\$0.00

\$18,587.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,587.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-TRochesterRondoutCrkRep-PLAN-B
Activity Title:	Town of Rochester Rondout Creek Repair B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Rochester

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,412.46
Total Budget	\$0.00	\$7,412.46
Total Obligated	\$275.19	\$7,412.46
Total Funds Drawdown	\$1,475.57	\$7,412.46
Program Funds Drawdown	\$1,475.57	\$7,412.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,055.45	\$7,412.46
Town of Rochester	\$2,055.45	\$7,412.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Planning	R3-ComRecon	R3-CR-TRochesterRondoutCrkRep-PLAN	Town of Rochester Rondout Creek Repair CR-R3	General Account
Town of Rochester	Planning	R4-ComRecon	R4-CR-TRochesterRondoutCrkRep-PLAN	Town of Rochester Rondout Creek Repair CR-R4	General Account
Town of Rochester	Planning	R5-ComRecon	R5-CR-TRochesterRondoutCrkRep-PLAN	Town of Rochester Rondout Creek Repair CR-R5	General Account

Activity Description:

This activity involves decommissioning retaining berms at Moony and South Ponds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002.

Activity Progress Narrative:

Internal work was completed to convert this project to a planning activity. The final payment request was submitted, approved, and received by the Subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1285	675	4500	43.56

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	TRosendaleFacilitiesImprovements CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$237,615.71
Total Budget	\$0.00	\$237,615.71
Total Obligated	\$0.00	\$238,185.87
Total Funds Drawdown	\$0.00	\$237,615.71
Program Funds Drawdown	\$0.00	\$237,615.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$237,615.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-TSaugertiesReservoirProtection-PI-UN
Activity Title:	TSaugertiesReservoirProtection CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$12,616.35

Total Budget

\$0.00

\$12,616.35

Total Obligated

\$0.00

\$13,194.70

Total Funds Drawdown

\$0.00

\$12,616.35

Program Funds Drawdown

\$0.00

\$12,616.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,616.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlierden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlierden Road), and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-TWideVWideCoastOfllBckflwlnfra-PI-UN

Activity Title: TWideVWideCoastOfllBckflowlnfra CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,502.16
Total Budget	\$0.00	\$7,502.16
Total Obligated	\$0.00	\$8,529.63
Total Funds Drawdown	\$0.00	\$7,502.16
Program Funds Drawdown	\$0.00	\$7,502.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,502.16
Most Impacted and Distressed Expended	\$0.00	\$7,502.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-UpperBowmanPondModificationImprovmts-PI-UN
Activity Title:	UpperBowmanPondModificationImprovmts CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$4,186.19

Total Budget

\$0.00

\$4,186.19

Total Obligated

\$0.00

\$4,857.84

Total Funds Drawdown

\$0.00

\$4,186.19

Program Funds Drawdown

\$0.00

\$4,186.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,186.19

Most Impacted and Distressed Expended

\$0.00

\$4,186.19

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.



Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-UpperBowmanPondModificationsStudy-Plan
Activity Title:	UpperBowmanPondModificationsStudy CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$89,071.28
Total Budget	\$0.00	\$89,071.28
Total Obligated	\$2.28	\$89,742.93
Total Funds Drawdown	\$2.28	\$89,071.28
Program Funds Drawdown	\$2.28	\$85,405.08
Program Income Drawdown	\$0.00	\$3,666.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$89,071.28
Dormitory Authority of the State of New York (DASNY)	\$2.28	\$89,071.28
Most Impacted and Distressed Expended	\$89,069.00	\$178,138.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-UpperBowmanPondModificationsStudy-Plan	UpperBowmanPondModificationsStudy CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-UpperBowmanPondModificationsStudy-Plan	UpperBowmanPondModificationsStudy CR-R4	General Account

Activity Description:

This project consists of an analysis of modifications to the Upper Pond at the Bowman Avenue Dam and an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam would assess how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1705	1135	17630	16.11

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-UpperSpringCrkEcosystemRestore-PLAN
Activity Title:	UpperSpringCrkEcosystemRestore CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,646.66
Total Budget	\$0.00	\$2,646.66
Total Obligated	\$0.00	\$3,236.76
Total Funds Drawdown	\$0.00	\$2,646.66
Program Funds Drawdown	\$0.00	\$2,646.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,646.66
Most Impacted and Distressed Expended	\$0.00	\$2,646.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will undertake resiliency design services required for the Upper Spring Creek Ecosystem Restoration project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Howard Beach in Queens and Kings County. The GEOIDS for the project include 360471220001, 360471078001, 360471070001, 360810062011, 360471214002, 360810062012, 360471220002, 360471078002, 360471116002, 360810062022, 360471078003, 360810062023, 360810062024, 360810062025, 360810062026, 360810062027.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-UpperSpringCrkEcosystemRestore-PLAN-B

Activity Title: UpperSpringCrkEcosystemRestore B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$144.81
Total Budget	\$0.00	\$144.81
Total Obligated	\$17.09	\$144.81
Total Funds Drawdown	\$17.09	\$144.81
Program Funds Drawdown	\$17.09	\$144.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17.09	\$144.81
The City of New York	\$17.09	\$144.81
Most Impacted and Distressed Expended	\$127.72	\$255.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Planning	R3-ComRecon	R3-CR-UpperSpringCrkEcosystemRestore-PLAN	UpperSpringCrkEcosystemRestore CR-R3	General Account
The City of New York	Planning	R4-ComRecon	R4-CR-UpperSpringCrkEcosystemRestore-PLAN	UpperSpringCrkEcosystemRestore CR-R4	General Account
The City of New York	Planning	R5-ComRecon	R5-CR-UpperSpringCrkEcosystemRestore-PLAN	UpperSpringCrkEcosystemRestore CR-R5	General Account

Activity Description:

The City of New York will undertake resiliency design services required for the Upper Spring Creek Ecosystem Restoration project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Howard Beach in Queens and Kings County. The GEOIDS for the project include 360471220001, 360471078001, 360471070001, 360810062011, 360471214002, 360810062012, 360471220002, 360471078002, 360471116002, 360810062022, 360471078003, 360810062023, 360810062024, 360810062025, 360810062026, 360810062027.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7175	5085	22980	53.35

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Vestal

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,473.11
Total Budget	\$0.00	\$4,473.11
Total Obligated	\$0.00	\$5,043.27
Total Funds Drawdown	\$0.00	\$4,473.11
Program Funds Drawdown	\$0.00	\$4,473.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,473.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-VillageOwegoMunicipalFacility-PF-UN
Activity Title:	VillageOwegoMunicipalFacility CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$37,622.81

Total Budget

\$0.00

\$37,622.81

Total Obligated

\$0.00

\$38,274.52

Total Funds Drawdown

\$0.00

\$37,622.81

Program Funds Drawdown

\$0.00

\$28,539.42

Program Income Drawdown

\$0.00

\$9,083.39

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$37,622.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Villages highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Generator CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Ellenville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$14,509.25
Total Budget	\$0.00	\$14,509.25
Total Obligated	\$0.00	\$15,079.41
Total Funds Drawdown	\$0.00	\$14,509.25
Program Funds Drawdown	\$0.00	\$14,509.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,509.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119547001, 361119548001, 361119554002, 361119548002, 361113548003, 361119545004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VofBayvillePumpStations-PLAN
Activity Title:	VofBayvillePumpStations CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Bayville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,137.77
Total Budget	\$0.00	\$8,137.77
Total Obligated	\$0.00	\$8,714.57
Total Funds Drawdown	\$0.00	\$8,137.77
Program Funds Drawdown	\$0.00	\$8,137.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,137.77
Most Impacted and Distressed Expended	\$0.00	\$8,137.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of the design and construction of a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Bayville in Nassau County. The GEOIDS for the project include: 360595179011, 360595179012, 360595179013, 360595179022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-VofBayvillePumpStations-PLAN-B
Activity Title:	VofBayvillePumpStations B CR-R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Village of Bayville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$7,013.06

Total Budget

\$0.00

\$7,013.06

Total Obligated

\$137.39

\$7,013.06

Total Funds Drawdown

\$137.39

\$7,013.06

Program Funds Drawdown

\$137.39

\$7,013.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$137.39

\$7,013.06

Village of Bayville

\$137.39

\$7,013.06

Most Impacted and Distressed Expended

\$6,875.67

\$13,751.34

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Bayville	Planning	R3-ComRecon	R3-CR-VofBayvillePumpStations-PLAN	VofBayvillePumpStations CR-R3	General Account
Village of Bayville	Planning	R4-ComRecon	R4-CR-VofBayvillePumpStations-PLAN	VofBayvillePumpStations CR-R4	General Account
Village of Bayville	Planning	R5-ComRecon	R5-CR-VofBayvillePumpStations-PLAN	VofBayvillePumpStations CR-R5	General Account

Activity Description:

This project will consist of the design and construction of a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Bayville in Nassau County. The GEOIDS for the project include: 360595179011, 360595179012, 360595179013, 360595179022.



Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1145	915	6820	30.21

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Freeport

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$166,958.65

Total Budget

\$0.00

\$166,958.65

Total Obligated

\$0.00

\$167,864.12

Total Funds Drawdown

\$0.00

\$166,958.65

Program Funds Drawdown

\$0.00

\$166,958.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$166,958.65

Most Impacted and Distressed Expended

\$0.00

\$166,958.65

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Villages existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySupplPowPlnt1 CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Freeport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,515.71
Total Budget	\$0.00	\$21,515.71
Total Obligated	\$0.00	\$22,407.88
Total Funds Drawdown	\$0.00	\$21,515.71
Program Funds Drawdown	\$0.00	\$21,515.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,515.71
Most Impacted and Distressed Expended	\$0.00	\$21,515.71
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN
Activity Title:	Vollies Hall Gerrittsen Beach VFD CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$132,835.32

Total Budget

\$0.00

\$132,835.32

Total Obligated

\$0.00

\$133,506.97

Total Funds Drawdown

\$0.00

\$132,835.32

Program Funds Drawdown

\$0.00

\$132,835.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$132,835.32

Most Impacted and Distressed Expended

\$0.00

\$132,835.32

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-VOSchoharieSouthEndDrain-AQU-UN
Activity Title:	VOSchoharieSouthEndDrainAQU CR-R5

Activity Category:

Acquisition - general

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Schoharie

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$48,426.74
Total Budget	\$0.00	\$48,426.74
Total Obligated	\$0.00	\$48,996.90
Total Funds Drawdown	\$0.00	\$48,426.74
Program Funds Drawdown	\$0.00	\$48,426.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$48,426.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-VsaugertiesParksRestoLighthouse-PI-UN
Activity Title:	VsaugertiesParksRestoLighthouse CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,084.42
Total Budget	\$0.00	\$4,084.42
Total Obligated	\$0.00	\$4,084.42
Total Funds Drawdown	\$0.00	\$4,084.42
Program Funds Drawdown	\$0.00	\$4,084.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,084.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Saugerties Lighthouse. Repairs include shoreline stabilization and repairs to bulkheads, and repairs in and around Saugerties Lighthouse. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0
LMI%:				40.3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-VSaugertiesParksRestoTinaChorvas-PI-UN

Activity Title: VSaugertiesParksRestoTinaChorvas CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Saugerties

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$13,093.40

Total Budget

\$0.00

\$13,093.40

Total Obligated

\$0.00

\$13,093.40

Total Funds Drawdown

\$0.00

\$13,093.40

Program Funds Drawdown

\$0.00

\$13,093.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,093.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	40.3
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,468.51
Total Budget	\$0.00	\$21,468.51
Total Obligated	\$0.00	\$22,062.55
Total Funds Drawdown	\$0.00	\$21,468.51
Program Funds Drawdown	\$0.00	\$21,468.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,468.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$18,029.45

Total Budget

\$0.00

\$18,029.45

Total Obligated

\$0.00

\$18,623.49

Total Funds Drawdown

\$0.00

\$18,029.45

Program Funds Drawdown

\$0.00

\$18,029.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,029.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-CR-VSidneyInfraExt-PI-UN

Activity Title: VSidneyInfraExt CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Sidney

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$82,135.56

Total Budget

\$0.00

\$82,135.56

Total Obligated

\$0.00

\$82,868.63

Total Funds Drawdown

\$0.00

\$82,135.56

Program Funds Drawdown

\$0.00

\$82,135.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$82,135.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704003, 360259704004, 360259704005, 360259704006, 360259704007.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



of Linear feet of Public

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-VSuffernHardenWWTP-PF-UN

Activity Title: VSuffernHardenWWTP CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$108,741.47

Total Budget

\$0.00

\$108,741.47

Total Obligated

\$0.00

\$109,393.18

Total Funds Drawdown

\$0.00

\$108,741.47

Program Funds Drawdown

\$0.00

\$108,741.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$108,741.47

Most Impacted and Distressed Expended

\$0.00

\$108,741.47

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-VWaterfordBuildingResPrgm-PLAN
Activity Title:	VWaterfordBuildingResPrgm CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Waterford

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,515.67
Total Budget	\$0.00	\$4,515.67
Total Obligated	\$2.28	\$5,085.83
Total Funds Drawdown	\$2.28	\$4,515.67
Program Funds Drawdown	\$2.28	\$4,515.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$4,515.67
Village of Waterford	\$2.28	\$4,515.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Waterford	Planning	R3-ComRecon	R3-CR-VWaterfordBuildingResPrgm-PLAN	VWaterfordBuildingResPrgm CR-R3	General Account
Village of Waterford	Planning	R4-ComRecon	R4-CR-VWaterfordBuildingResPrgm-PLAN	VWaterfordBuildingResPrgm CR-R4	General Account

Activity Description:

The Village of Waterford Building Resiliency Program surveyed approximately 300 Village homes located within the 100-year floodplain. This activity is complete. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Waterford.

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WallkillChannelDaylighting-PI-UN
Activity Title:	WallkillChannelDaylighting CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Wallkill

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$59,007.13

Total Budget

\$0.00

\$59,007.13

Total Obligated

\$0.00

\$59,596.39

Total Funds Drawdown

\$0.00

\$59,007.13

Program Funds Drawdown

\$0.00

\$59,007.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$59,007.13

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will design and construct improvements to the drainageway between commercial properties along SR 211 (Wickham Avenue) near the intersection of Lloyds Drive and directly adjacent to Middletown High School. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the Washington Heights/Mechanicstown area of the Town of Wallkill in Orange County, NY, which includes GEOIDs 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Wallkill

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$21,048.15

Total Budget

\$0.00

\$21,048.15

Total Obligated

\$0.00

\$21,637.41

Total Funds Drawdown

\$0.00

\$21,048.15

Program Funds Drawdown

\$0.00

\$21,048.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,048.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will design and construct improvements to the Ben Lomond Culvert and Ballard Drive areas of the Scotchtown neighborhood. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the Scotchtown area in the Town of Wallkill, Orange County, New York including GEOIDs 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-WantaghHighSchoolShelterResEnh-PLAN

Activity Title: WantaghHighSchoolShelterResEnh CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,045.58
Total Budget	\$0.00	\$4,045.58
Total Obligated	\$0.00	\$4,703.93
Total Funds Drawdown	\$0.00	\$4,045.58
Program Funds Drawdown	\$0.00	\$4,045.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,045.58
Most Impacted and Distressed Expended	\$0.00	\$4,045.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Seaford/Wantagh NY Rising Planning communities, will install air conditioning and heating for the Wantagh High School cafeteria or any other rooms used as shelter locations and the installation of a permanent natural gas-powered generator that will provide backup power to the heating, cooling, lighting, and other critical needs for the shelter locations within the school in the event of a local power failure. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Wantagh and Seaford in Nassau County. The GEOIDs for the project include: 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595227001, 360595227002, 360595227003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-WantaghHighSchoolShelterResEnh-PLAN-B
Activity Title:	WantaghHighSchoolShelterResEnh B CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$346.81
Total Budget	\$0.00	\$346.81
Total Obligated	\$2.28	\$346.81
Total Funds Drawdown	\$2.28	\$346.81
Program Funds Drawdown	\$2.28	\$346.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$346.81
Dormitory Authority of the State of New York (DASNY)	\$2.28	\$346.81
Most Impacted and Distressed Expended	\$344.53	\$689.06
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Planning	R3-ComRecon	R3-CR-WantaghHighSchoolShelterResEnh-PLAN	WantaghHighSchoolShelterResEnh CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R4-ComRecon	R4-CR-WantaghHighSchoolShelterResEnh-PLAN	WantaghHighSchoolShelterResEnh CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Planning	R5-ComRecon	R5-CR-WantaghHighSchoolShelterResEnh-PLAN	WantaghHighSchoolShelterResEnh CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Seaford/Wantagh NY Rising Planning communities, will install air conditioning and heating for the Wantagh High School cafeteria or any other rooms used as shelter locations and the installation of a permanent natural gas-powered generator that will provide backup power to the heating, cooling, lighting, and other critical needs for the shelter locations within the school in the event of a local power failure. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Wantagh and Seaford in Nassau County. The GEOIDs for the project include: 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595227001, 360595227002, 360595227003.

Activity Progress Narrative:

The project implementation phase was reduced in scope and the project was converted to a planning activity. Funds were spent on internal work to gather and organize required documentation for project closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3885	3350	33380	21.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-WaterfordWetlandDrainageImprov-PI-UN

Activity Title: WaterfordWetlandDrainageStudy CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$64,141.45

Total Budget

\$0.00

\$64,141.45

Total Obligated

\$0.00

\$64,793.16

Total Funds Drawdown

\$0.00

\$64,141.45

Program Funds Drawdown

\$0.00

\$64,141.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$64,141.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the construction of drainage system improvements which will include modifications to or replacement of features of the existing system, including headwalls, wingwalls, culverts, a vegetated open channel, and catchment structures. Backflow prevention valves will be also be installed on outlet pipes, and a low section of Fourth Street will be elevated to eliminate the pooling of stormwater runoff. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WaterfordWetlandDrainageSys-PLAN
Activity Title:	Waterford Drainage System Improvements Study CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Village of Waterford

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,497.91
Total Budget	\$0.00	\$50,497.91
Total Obligated	\$2.28	\$51,068.07
Total Funds Drawdown	\$2.28	\$50,497.91
Program Funds Drawdown	\$2.28	\$50,497.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$50,497.91
Village of Waterford	\$2.28	\$50,497.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Waterford	Planning	R3-ComRecon	R3-CR-WaterfordWetlandDrainageSys-PLAN	Waterford Drainage System Improvements Study CR-R3	General Account
Village of Waterford	Planning	R4-ComRecon	R4-CR-WaterfordWetlandDrainageSys-PLAN	Waterford Drainage System Improvements Study CR-R4	General Account

Activity Description:

The Waterford Drainage System Improvements Study will conduct a feasibility study to address and evaluate the stormwater conveyance system along with other feasible approaches to attenuate flooding within the northern portion of the Village. This was proposed by the Village of Waterford NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR 570.205. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Saratoga County 062700.01, 062800.01. Rensselaer County 040100.01,.03-.04

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2090	1145	6240	51.84

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$65,574.21

Total Budget

\$0.00

\$65,574.21

Total Obligated

\$0.00

\$66,245.86

Total Funds Drawdown

\$0.00

\$65,574.21

Program Funds Drawdown

\$0.00

\$29,825.10

Program Income Drawdown

\$0.00

\$35,749.11

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$65,574.21

Most Impacted and Distressed Expended

\$0.00

\$65,574.21

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of public facilities	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WestIslipDrainageStudy-PLAN
Activity Title:	West Islip Community-Wide Drainage Study CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,521.60
Total Budget	\$0.00	\$10,521.60
Total Obligated	\$2.28	\$11,344.41
Total Funds Drawdown	\$2.28	\$10,521.60
Program Funds Drawdown	\$2.28	\$10,521.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$10,521.60
Town of Islip	\$2.28	\$10,521.60
Most Impacted and Distressed Expended	\$10,519.32	\$21,038.64
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Planning	R3-ComRecon	R3-CR-WestIslipDrainageStudy-PLAN	West Islip Community-Wide Drainage Study CR-R3	General Account
Town of Islip	Planning	R4-ComRecon	R4-CR-WestIslipDrainageStudy-PLAN	West Islip Community-Wide Drainage Study CR-R4	General Account

Activity Description:

The West Islip Community-Wide Drainage Study is an infrastructure study that is part of a larger, anticipated project that may include a combination of targeted road raising, drainage improvements, and stormwater best management practices. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- West Islip. See attached for supporting documentation with data from the FY16 ACS 2006-2010 LMISD by Census Place for of West Islip.

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	3360	3785	28080	25.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$19,141.81

Total Budget

\$0.00

\$19,141.81

Total Obligated

\$0.00

\$19,720.16

Total Funds Drawdown

\$0.00

\$19,141.81

Program Funds Drawdown

\$0.00

\$19,141.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$19,141.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Windham

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$105,884.95
Total Budget	\$0.00	\$105,884.95
Total Obligated	\$0.00	\$106,528.40
Total Funds Drawdown	\$0.00	\$105,884.95
Program Funds Drawdown	\$0.00	\$103,138.95
Program Income Drawdown	\$0.00	\$2,746.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,884.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-ComRecon

Project Title:

Community Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Windham

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$25,383.03

Total Budget

\$0.00

\$25,383.03

Total Obligated

\$0.00

\$26,026.48

Total Funds Drawdown

\$0.00

\$25,383.03

Program Funds Drawdown

\$0.00

\$25,383.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,383.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	IslipOakdaleWSayvilleDropInIslip CR-R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$12,073.28

Total Budget

\$0.00

\$12,073.28

Total Obligated

\$0.00

\$12,731.63

Total Funds Drawdown

\$0.00

\$12,073.28

Program Funds Drawdown

\$0.00

\$12,073.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,073.28

Most Impacted and Distressed Expended

\$0.00

\$12,073.28

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Woodstock

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$21,810.04
Total Budget	\$0.00	\$21,810.04
Total Obligated	\$0.00	\$22,394.53
Total Funds Drawdown	\$0.00	\$21,810.04
Program Funds Drawdown	\$0.00	\$21,810.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,810.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Woodstock

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$91,876.98
Total Budget	\$0.00	\$91,876.98
Total Obligated	\$0.00	\$92,461.47
Total Funds Drawdown	\$0.00	\$91,876.98
Program Funds Drawdown	\$0.00	\$83,880.23
Program Income Drawdown	\$0.00	\$7,996.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,876.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,443,313.50
Total Budget	\$0.00	\$1,443,313.50
Total Obligated	\$0.00	\$1,444,340.97
Total Funds Drawdown	\$0.00	\$1,443,313.50
Program Funds Drawdown	\$0.00	\$1,443,313.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,443,313.50
Most Impacted and Distressed Expended	\$0.00	\$1,443,313.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-CR-YonkersAlexanderStreetMasterPlan-PLAN

Activity Title: Alexander Street Waterfront Master Plan CR-R5

Activity Category:

Planning

Project Number:

R5-ComRecon

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Yonkers

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,426.66

Total Budget

\$0.00

\$4,426.66

Total Obligated

\$2.28

\$5,016.76

Total Funds Drawdown

\$2.28

\$4,426.66

Program Funds Drawdown

\$2.28

\$4,426.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$4,426.66

City of Yonkers

\$2.28

\$4,426.66

Most Impacted and Distressed Expended

\$4,424.38

\$8,848.76

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Yonkers	Planning	R4-ComRecon	R4-CR-YonkersAlexanderStreetMasterPlan-PLAN	Alexander Street Waterfront Master Plan CR-R4	General Account

Activity Description:

This project consists of the creation of a master plan for the City of Yonkers Alexander Street Waterfront Area that will incorporate key storm resiliency recommendations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Yonkers in Westchester County. The GEOIDS for the project include: 361190001031, 361190001041, 361190004021, 361190004012, 361190004022, 361190007022, 361190001033, 361190004013, 361190004023, 361190007023, 361190003004, 361190004024.



Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5420	2810	13115	62.75

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-IMA / IMA R5

Grantee Activity Number:	R5-IMA-LMI
Activity Title:	Recreate NY IMA Program R5 - LMI

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:

R5-IMA

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

Activity Status:

Under Way

Project Title:

IMA R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,191,325.29
Total Budget	\$0.00	\$2,191,325.29
Total Obligated	\$0.00	\$2,195,928.76
Total Funds Drawdown	\$0.00	\$2,191,325.29
Program Funds Drawdown	\$0.00	\$2,187,037.05
Program Income Drawdown	\$0.00	\$4,288.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,191,325.29
Most Impacted and Distressed Expended	\$0.00	\$2,165,550.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R5-INFRA-BayParkeE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

To Date

Total Budget

N/A

\$17,859,776.45

Total Obligated

\$12,584,417.06

\$17,859,776.45

Total Funds Drawdown

\$12,584,417.06

\$17,862,250.44

Program Funds Drawdown

\$12,584,417.06

\$17,859,776.45

Program Income Drawdown

\$12,582,137.40

\$17,857,496.79

Program Income Received

\$2,279.66

\$2,279.66

\$0.00

\$0.00



Total Funds Expended	\$12,584,417.06	\$17,859,776.45
Nassau County DPW	\$12,584,417.06	\$17,859,776.45
Most Impacted and Distressed Expended	\$5,275,359.39	\$10,550,718.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMA's Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

During the first quarter of 2019, two invoices were received from the Subrecipient and subsequently paid to the Subrecipient by GOSR. Construction continued and reached 90 percent completion. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

Grantee Activity Number:	R5-INFRA-BERGENPOINTFEPS-PF-UN
Activity Title:	Bergen Point Final Effluent Pump Station INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State Environmental Facilities Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,946.78
Total Budget	\$0.00	\$2,946.78
Total Obligated	\$0.00	\$2,946.78
Total Funds Drawdown	\$0.00	\$2,946.78
Program Funds Drawdown	\$0.00	\$2,946.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,946.78
Most Impacted and Distressed Expended	\$0.00	\$2,946.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R5 - LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,668.70
Total Budget	\$0.00	\$18,668.70
Total Obligated	\$0.00	\$22,581.39
Total Funds Drawdown	\$0.00	\$18,668.70
Program Funds Drawdown	\$0.00	\$18,668.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,668.70
Most Impacted and Distressed Expended	\$0.00	\$18,668.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0
# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-INFRA-LongBeachTreeReplantingZoneA-PF-UN

Activity Title: Long Beach Tree Replanting Zone A INFRA R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,220.74
Total Budget	\$0.00	\$6,220.74
Total Obligated	\$0.00	\$8,379.10
Total Funds Drawdown	\$0.00	\$6,220.74
Program Funds Drawdown	\$0.00	\$6,220.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,220.74
Most Impacted and Distressed Expended	\$0.00	\$6,220.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021, 360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-LongBeachTreeReplantingZoneB-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone B INFRA R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,476.93
Total Budget	\$0.00	\$1,476.93
Total Obligated	\$0.00	\$1,476.93
Total Funds Drawdown	\$0.00	\$1,476.93
Program Funds Drawdown	\$0.00	\$1,476.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,476.93
Most Impacted and Distressed Expended	\$0.00	\$1,476.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002, 360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-LongBeachTreeReplantingZoneC-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone C INFRA R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,217.55
Total Budget	\$0.00	\$1,217.55
Total Obligated	\$0.00	\$1,217.55
Total Funds Drawdown	\$0.00	\$1,217.55
Program Funds Drawdown	\$0.00	\$1,217.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,217.55
Most Impacted and Distressed Expended	\$0.00	\$1,217.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001, 360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-LongBeachTreeReplantingZoneD-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone D INFRA R5

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,164.74
Total Budget	\$0.00	\$1,164.74
Total Obligated	\$0.00	\$1,164.74
Total Funds Drawdown	\$0.00	\$1,164.74
Program Funds Drawdown	\$0.00	\$1,164.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,164.74
Most Impacted and Distressed Expended	\$0.00	\$1,164.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022, 360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-INFRA-Microgrid-Plan

Activity Title: Microgrid Planning R5

Activity Category:

Planning

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$78,776.67

Total Budget

\$0.00

\$78,776.67

Total Obligated

\$1,040.73

\$81,176.48

Total Funds Drawdown

\$1,040.73

\$78,776.67

Program Funds Drawdown

\$1,040.73

\$78,776.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,925.65

\$78,776.67

New York State

\$1,925.65

\$78,776.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R4-INFRA	R4-INFRA-Microgrid-Plan	Microgrid Planning R4	General Account

Activity Description:

Planning activities to support development of a microgrid program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Multiple locations

Activity Progress Narrative:

During the quarter, GOSR incurred costs related to project management and program delivery to prepare for projects in the Village of Greenport and in Schenectady with Proctors 501c3. Scope and budget items were reviewed for all three microgrid projects. Time was also spent on the microgrid policy manual and playbook.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Freeport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,695.23
Total Budget	\$0.00	\$5,695.23
Total Obligated	\$0.00	\$7,853.59
Total Funds Drawdown	\$0.00	\$5,695.23
Program Funds Drawdown	\$0.00	\$5,695.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,695.23
Most Impacted and Distressed Expended	\$0.00	\$5,695.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R5 - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$10,970.70
Total Budget	\$0.00	\$10,970.70
Total Obligated	\$0.00	\$14,077.13
Total Funds Drawdown	\$0.00	\$10,970.70
Program Funds Drawdown	\$0.00	\$10,970.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,970.70
Most Impacted and Distressed Expended	\$0.00	\$10,970.70
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$36,443.19
Total Budget	\$0.00	\$36,443.19
Total Obligated	\$0.00	\$39,301.60
Total Funds Drawdown	\$0.00	\$36,443.19
Program Funds Drawdown	\$0.00	\$36,443.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,443.19
Most Impacted and Distressed Expended	\$0.00	\$36,443.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3) Nassau County (609158530)

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-ORANGETOWN-PI-UN
Activity Title:	Orangetown Inflow Infiltration Reduction INFRA UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State Environmental Facilities Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,452.29
Total Budget	\$0.00	\$1,452.29
Total Obligated	\$0.00	\$1,452.29
Total Funds Drawdown	\$0.00	\$1,452.29
Program Funds Drawdown	\$0.00	\$1,452.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,452.29
Most Impacted and Distressed Expended	\$0.00	\$1,452.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The proposed project would enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,855,905.42

Total Budget

\$0.00

\$1,855,905.42

Total Obligated

\$72,834.38

\$1,878,210.25

Total Funds Drawdown

\$72,834.38

\$1,855,905.42

Program Funds Drawdown

\$72,834.38

\$1,855,905.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$73,078.51

\$1,855,905.42

New York State

\$73,078.51

\$1,855,905.42

Most Impacted and Distressed Expended

\$1,782,826.91

\$3,565,653.82

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R2-INFRA	R2-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account
New York State	Planning	R3-INFRA	R3-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account
New York State	Planning	R4-INFRA	R4-INFRA-Plan	Local Govt & Critical Infrastructure Planning	General Account

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State CDBG Disaster Recovery funds. GOSR infrastructure program has three standalone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York

State progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

During the quarter, GOSR incurred costs related to infrastructure program activities. GOSR utilized sub-contractors and vendors to perform this work. The work performed was to provide planning, legal, environmental compliance, and CDBG-DR grant eligibility services that will be used to support these projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activity Category:

Planning

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Suffolk County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$321,282.60
Total Budget	\$0.00	\$321,282.60
Total Obligated	\$290.28	\$323,752.25
Total Funds Drawdown	\$290.28	\$321,282.60
Program Funds Drawdown	\$290.28	\$316,723.29
Program Income Drawdown	\$0.00	\$4,559.31
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$343.21	\$321,282.60
Suffolk County	\$343.21	\$321,282.60
Most Impacted and Distressed Expended	\$320,939.39	\$641,878.78
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Planning	R3-INFRA	R3-INFRA-SUFFOLKSEWER-	Suffolk County Sewer Planning INFRA	General Account
Suffolk County	Planning	R4-INFRA	R4-INFRA-SUFFOLKSEWER-	Suffolk County Sewer Planning INFRA	General Account

Activity Description:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently rely on septic systems that were compromised during Superstorm Sandy and other storm events. Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit



as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

The subrecipient continued to close out the Suffolk Sewer Gap Analysis study, including preparing closeout documentation with the support of GOSR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	109606	36556	293223	49.85

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-INFRA-VILLAGEOFWOODRIDGE-PF-UN
Activity Title:	Woodridge Wastewater Treatment Plant INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State Environmental Facilities Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,514.53
Total Budget	\$0.00	\$1,514.53
Total Obligated	\$0.00	\$1,514.53
Total Funds Drawdown	\$0.00	\$1,514.53
Program Funds Drawdown	\$0.00	\$1,514.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,514.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. The project will replace and rehabilitate sewers to reduce inflow and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-Match / Non-Federal Share Match Program R5

Grantee Activity Number: R5-Match-DR-LMI
Activity Title: Debris Removal R5 - LMI

Activity Category:

Debris removal

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$39,931.98
Total Budget	\$0.00	\$39,931.98
Total Obligated	\$0.00	\$42,053.89
Total Funds Drawdown	\$0.00	\$39,931.98
Program Funds Drawdown	\$0.00	\$39,931.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,931.98
Most Impacted and Distressed Expended	\$0.00	\$35,700.09
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Debris removal	R1-Match	R1-Match-DR-LMI	Debris Removal R1 - LMI	General Account
New York State	Debris removal	R2-Match	R2-Match-DR-LMI	Debris Removal R2 - LMI	General Account
New York State	Debris removal	R3-Match	R3-Match-DR-LMI	Debris Removal R3 - LMI	General Account
New York State	Debris removal	R4-Match	R4-Match-DR-LMI	Debris Removal R4 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for planning, data collection, and analytical needs related to PWs that are tied to debris removal reimbursement work funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, verification of national objective determinations, analyzing PWs for potential inclusion in the program, conducting financial and CDBG-DR grant eligibility reviews, ongoing PA Match closeouts, and QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/120



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-DR-UN
Activity Title:	Debris Removal R5 - UN

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

R5-Match

Project Title:

Non-Federal Share Match Program R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$50,196.67
Total Budget	\$0.00	\$50,196.67
Total Obligated	\$0.00	\$52,876.90
Total Funds Drawdown	\$0.00	\$50,196.67
Program Funds Drawdown	\$0.00	\$50,196.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$50,196.67
Most Impacted and Distressed Expended	\$0.00	\$39,552.26
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Debris removal	R1-Match	R1-Match-DR-UN	Debris Removal R1 - UN	General Account
New York State	Debris removal	R2-Match	R2-Match-DR-UN	Debris Removal R2 - UN	General Account
New York State	Debris removal	R3-Match	R3-Match-DR-UN	Debris Removal R3 - UN	General Account
New York State	Debris removal	R4-Match	R4-Match-DR-UN	Debris Removal R4 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for planning, data collection, and analytical needs related to PWs that are tied to debris removal reimbursement work funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, QA and revisions to existing closeout work, and verification of national objective determinations. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Businesses	0	0/1034

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PF-LMI
Activity Title:	Public Facilities R5 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$63,868.98
Total Budget	\$0.00	\$63,868.98
Total Obligated	\$0.00	\$71,583.69
Total Funds Drawdown	\$0.00	\$63,868.98
Program Funds Drawdown	\$0.00	\$63,868.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,868.98
Most Impacted and Distressed Expended	\$0.00	\$11,577.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation that is needed by HUD to support

HUD eligibility reviews, verification of national objective determinations, analyzing PWs for potential inclusion in the program, conducting financial and CDBG-DR grant eligibility reviews, ongoing PA Match closeouts, and QA and revisions to existing closeout work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PF-UN
Activity Title:	Public Facilities R5 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$227,552.13
Total Budget	\$0.00	\$227,552.13
Total Obligated	\$0.00	\$240,491.60
Total Funds Drawdown	\$0.00	\$227,552.13
Program Funds Drawdown	\$0.00	\$227,552.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$227,552.13
Most Impacted and Distressed Expended	\$0.00	\$27,797.08
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, QA and revisions to existing closeout work, and

verification of national objective determinations. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-Plan
Activity Title:	Non-Federal Match Planning R5

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5-Match

Project Title:

Non-Federal Share Match Program R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$474,099.32
Total Budget	\$0.00	\$474,099.32
Total Obligated	\$10,820.76	\$481,114.67
Total Funds Drawdown	\$10,820.76	\$474,099.32
Program Funds Drawdown	\$10,820.76	\$474,099.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,820.76	\$474,099.32
New York State	\$10,820.76	\$474,099.32
Most Impacted and Distressed Expended	\$228,508.26	\$457,016.52
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R2-Match	R2-Match-Plan	Non-Federal Match Planning R2	General Account
New York State	Planning	R3-Match	R3-Match-Plan	Non-Federal Match Planning R3	General Account
New York State	Planning	R4-Match	R4-Match-Plan	Non-Federal Match Planning R4	General Account

Activity Description:

Planning activities related to the development of New York State and requests program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency and requests grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State and requests progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main

activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

GOSR is running one of the largest HUD match programs in U.S. history. GOSR currently assists units of local government in addressing community recovery needs by providing the non-federal share or local match for three Federal disaster recovery related programs. The programs are the FEMA Public Assistance program, which is providing assistance to over 700 units of government across New York, FEMA HMGP Global Match program, which maximizes GOSR buyout program and obtains match credit from FEMA for homes purchased and made into permanent green space allowing other resiliency projects to be funded with 100 percent FEMA funds, and the U.S. EPA Superstorm Sandy Stormwater Loan Mitigation Grant program, which assists Sandy-impacted communities by providing funds that will make their wastewater systems more resilient and less likely to fail following future storm events. Each of these programs requires that GOSR staff and its subcontractors assess, collect, and analyze information and data that these Federal agencies require and then conduct additional reviews to ensure that the projects are HUD CDBG-DR eligible through funding recommendations. Planning funds were expended during the quarter to further develop the information systems that will support documentation related to this program. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PS-LMI
Activity Title:	Public Services R5 - LMI

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5-Match

Project Title:

Non-Federal Share Match Program R5

Projected Start Date:

01/10/2017

Projected End Date:

01/09/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$76,550.44
Total Budget	\$0.00	\$76,550.44
Total Obligated	\$0.00	\$80,616.75
Total Funds Drawdown	\$0.00	\$76,550.44
Program Funds Drawdown	\$0.00	\$76,550.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,550.44
Most Impacted and Distressed Expended	\$0.00	\$13,751.57
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Public services	R1-Match	R1-Match-PS-LMI	Public Services R1 - LMI	General Account
New York State	Public services	R2-Match	R2-Match-PS-LMI	Public Services R2 - LMI	General Account
New York State	Public services	R3-Match	R3-Match-PS-LMI	Public Services R3 - LMI	General Account
New York State	Public services	R4-Match	R4-Match-PS-LMI	Public Services R4 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond

the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, verification of national objective determinations, analyzing PWs for potential inclusion in the program, conducting financial and CDBG-DR grant eligibility reviews, ongoing PA Match closeouts, and QA and revisions to existing closeout work. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/114

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Match-PS-UN
Activity Title:	Public Services R5 - UN

Activity Category:

Public services

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$49,380.73

Total Budget

\$0.00

\$49,380.73

Total Obligated

\$0.00

\$52,016.37

Total Funds Drawdown

\$0.00

\$49,380.73

Program Funds Drawdown

\$0.00

\$49,380.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,380.73

Most Impacted and Distressed Expended

\$0.00

\$22,912.14

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Public services	R1-Match	R1-Match-PS-UN	Public Services R1 - UN	General Account
New York State	Public services	R2-Match	R2-Match-PS-UN	Public Services R2 - UN	General Account
New York State	Public services	R3-Match	R3-Match-PS-UN	Public Services R3 - UN	General Account
New York State	Public services	R4-Match	R4-Match-PS-UN	Public Services R4 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs

expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for planning, data collection, and analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, QA and revisions to existing closeout work, and verification of national objective determinations. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1046

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-Match

Project Title:

Non-Federal Share Match Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Binghamton Housing Authority

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$25,292.24

Total Budget

\$0.00

\$25,292.24

Total Obligated

\$0.00

\$28,249.09

Total Funds Drawdown

\$0.00

\$25,292.24

Program Funds Drawdown

\$0.00

\$25,292.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,292.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Freeport Public Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$22,689.79
Total Budget	\$0.00	\$22,689.79
Total Obligated	\$0.00	\$25,452.15
Total Funds Drawdown	\$0.00	\$22,689.79
Program Funds Drawdown	\$0.00	\$22,689.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,689.79
Most Impacted and Distressed Expended	\$0.00	\$22,689.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, verification of national objective determinations, analyzing PWs for potential inclusion in the program, and conducting financial and CDBG-DR grant eligibility reviews. A total of 3 PWs are being evaluated for this applicant. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-Match

Project Title:

Non-Federal Share Match Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Herkimer Housing Authority

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,746.40

Total Budget

\$0.00

\$1,746.40

Total Obligated

\$0.00

\$1,965.68

Total Funds Drawdown

\$0.00

\$1,746.40

Program Funds Drawdown

\$0.00

\$1,746.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,746.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Ilion Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$635.20
Total Budget	\$0.00	\$635.20
Total Obligated	\$0.00	\$695.75
Total Funds Drawdown	\$0.00	\$635.20
Program Funds Drawdown	\$0.00	\$635.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$635.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Long Beach Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$24,093.66

Total Budget

\$0.00

\$24,093.66

Total Obligated

\$0.00

\$27,050.33

Total Funds Drawdown

\$0.00

\$24,093.66

Program Funds Drawdown

\$0.00

\$24,093.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$24,093.66

Most Impacted and Distressed Expended

\$0.00

\$24,093.66

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, verification of national objective determinations, analyzing PWs for potential inclusion in the program, and conducting financial and CDBG-DR grant eligibility reviews. A total of 6 PWs are being evaluated for this applicant. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Plattsburgh Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$994.19
Total Budget	\$0.00	\$994.19
Total Obligated	\$0.00	\$1,096.04
Total Funds Drawdown	\$0.00	\$994.19
Program Funds Drawdown	\$0.00	\$994.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$994.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-Match

Project Title:

Non-Federal Share Match Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Poughkeepsie Housing Authority

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,257.53

Total Budget

\$0.00

\$1,257.53

Total Obligated

\$0.00

\$1,399.58

Total Funds Drawdown

\$0.00

\$1,257.53

Program Funds Drawdown

\$0.00

\$1,257.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,257.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Schenectady Municipal Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,707.79

Total Budget

\$0.00

\$1,707.79

Total Obligated

\$0.00

\$1,947.33

Total Funds Drawdown

\$0.00

\$1,707.79

Program Funds Drawdown

\$0.00

\$1,707.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,707.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hempstead Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$23,331.24

Total Budget

\$0.00

\$23,331.24

Total Obligated

\$0.00

\$26,153.17

Total Funds Drawdown

\$0.00

\$23,331.24

Program Funds Drawdown

\$0.00

\$23,331.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$23,331.24

Most Impacted and Distressed Expended

\$0.00

\$23,331.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5 - LMI

Activitiy Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-Match

Project Title:

Non-Federal Share Match Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Ellenville (Village of) Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$290.98
Total Budget	\$0.00	\$290.98
Total Obligated	\$0.00	\$305.77
Total Funds Drawdown	\$0.00	\$290.98
Program Funds Drawdown	\$0.00	\$290.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$290.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Kaser (Village of) Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$441.18
Total Budget	\$0.00	\$441.18
Total Obligated	\$0.00	\$489.48
Total Funds Drawdown	\$0.00	\$441.18
Program Funds Drawdown	\$0.00	\$441.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$441.18
Most Impacted and Distressed Expended	\$0.00	\$441.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

White Plains Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$441.22
Total Budget	\$0.00	\$441.22
Total Obligated	\$0.00	\$489.52
Total Funds Drawdown	\$0.00	\$441.22
Program Funds Drawdown	\$0.00	\$441.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$441.22
Most Impacted and Distressed Expended	\$0.00	\$441.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-PHARP / Public Housing Authority Investments R5

Grantee Activity Number: R5-PHARP-Binghamton-LMI
Activity Title: Binghamton PHARP R5 - LMI

Activity Category:
Affordable Rental Housing

Project Number:
R5-PHARP

Projected Start Date:
01/10/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Housing Authority Investments R5

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Binghamton Housing Authority



Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,180.33
Total Budget	\$0.00	\$3,180.33
Total Obligated	\$0.00	\$3,180.33
Total Funds Drawdown	\$0.00	\$3,180.33
Program Funds Drawdown	\$0.00	\$3,180.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,180.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Freeport Public Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,201,537.84

Total Budget

\$0.00

\$1,201,537.84

Total Obligated

\$0.00

\$1,201,537.84

Total Funds Drawdown

\$0.00

\$1,201,537.84

Program Funds Drawdown

\$0.00

\$1,201,537.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,201,537.84

Most Impacted and Distressed Expended

\$0.00

\$1,201,537.84

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Long Beach Housing Authority

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,180.33
Total Budget	\$0.00	\$3,180.33
Total Obligated	\$0.00	\$3,180.33
Total Funds Drawdown	\$0.00	\$3,180.33
Program Funds Drawdown	\$0.00	\$3,180.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,180.33
Most Impacted and Distressed Expended	\$0.00	\$3,180.33
Match Contributed	\$0.00	\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-PHARP

Project Title:

Public Housing Authority Investments R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Hempstead Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$3,180.33

Total Budget

\$0.00

\$3,180.33

Total Obligated

\$0.00

\$3,180.33

Total Funds Drawdown

\$0.00

\$3,180.33

Program Funds Drawdown

\$0.00

\$3,180.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,180.33

Most Impacted and Distressed Expended

\$0.00

\$3,180.33

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-Rental / Rental Properties Program R5

Grantee Activity Number:	R5-Rental-13StateStreet-LMI
Activity Title:	13 State Street R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NORDEV, INC.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$13,625.31



Total Budget	\$0.00	\$13,625.31
Total Obligated	\$0.00	\$18,561.48
Total Funds Drawdown	\$0.00	\$13,625.31
Program Funds Drawdown	\$0.00	\$13,625.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,625.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F. of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F., 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-ARO-LMI
Activity Title:	Rental ARO R5 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5-Rental

Project Title:

Rental Properties Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$273.16
Total Budget	\$0.00	\$273.16
Total Obligated	\$0.00	\$273.16
Total Funds Drawdown	\$0.00	\$273.16
Program Funds Drawdown	\$0.00	\$273.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$273.16
Most Impacted and Distressed Expended	\$0.00	\$249.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-ARO-LMI	Rental ARO R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-ARO-LMI	Rental ARO R4 - LMI	General Account

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.



Activity Progress Narrative:

There was no significant activity during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

First Ward Action Council

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$6,858.95

Total Budget

\$0.00

\$6,858.95

Total Obligated

\$0.00

\$10,505.29

Total Funds Drawdown

\$0.00

\$6,858.95

Program Funds Drawdown

\$0.00

\$6,858.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,858.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton's First Ward. Binghamton Gateway Homes (Gateway) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts. This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the

First Ward neighborhood had moderate to major damage, and a few of this project's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CardinalCove-LMI
Activity Title:	Cardinal Cove R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Cardinal Cove, L.P.

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$6,858.95

Total Budget

\$0.00

\$6,858.95

Total Obligated

\$0.00

\$10,505.29

Total Funds Drawdown

\$0.00

\$6,858.95

Program Funds Drawdown

\$0.00

\$6,858.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,858.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2 4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood and its commercial center. The project's community building will house the manager's office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2BR apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located

approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R5 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-Rental

Project Title:

Rental Properties Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$6,858.95

Total Budget

\$0.00

\$6,858.95

Total Obligated

\$0.00

\$10,505.29

Total Funds Drawdown

\$0.00

\$6,858.95

Program Funds Drawdown

\$0.00

\$6,858.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,858.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Century Sunrise Redevelopment LLC

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,105.05
Total Budget	\$0.00	\$6,105.05
Total Obligated	\$0.00	\$9,350.96
Total Funds Drawdown	\$0.00	\$6,105.05
Program Funds Drawdown	\$0.00	\$6,105.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,105.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R5 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Century Sunrise Redevelopment LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$753.54

Total Budget

\$0.00

\$753.54

Total Obligated

\$0.00

\$1,153.79

Total Funds Drawdown

\$0.00

\$753.54

Program Funds Drawdown

\$0.00

\$753.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$753.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CopagueCommons-LMI
Activity Title:	Copague Commons R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$99,710.29

Total Budget

\$0.00

\$99,710.29

Total Obligated

\$0.00

\$102,591.30

Total Funds Drawdown

\$0.00

\$99,710.29

Program Funds Drawdown

\$0.00

\$99,710.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$99,710.29

Most Impacted and Distressed Expended

\$0.00

\$99,710.29

Match Contributed

\$0.00

\$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-CopiqagueCommons-UN
Activity Title:	Copiqague Commons R5 - UN

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-Rental

Project Title:

Rental Properties Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,439.77

Total Budget

\$0.00

\$1,439.77

Total Obligated

\$0.00

\$2,204.77

Total Funds Drawdown

\$0.00

\$1,439.77

Program Funds Drawdown

\$0.00

\$1,439.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,439.77

Most Impacted and Distressed Expended

\$0.00

\$1,439.77

Match Contributed

\$0.00

\$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiqague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-Rental-DePaulJLA-LMI

Activity Title: DePaul JLA R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

DePaul Properties, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$104,400.92
Total Budget	\$0.00	\$104,400.92
Total Obligated	\$0.00	\$108,047.26
Total Funds Drawdown	\$0.00	\$104,400.92
Program Funds Drawdown	\$0.00	\$104,400.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,400.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Highland Meadow Senior Limited Partnership

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$62,720.29

Total Budget

\$0.00

\$62,720.29

Total Obligated

\$0.00

\$65,820.53

Total Funds Drawdown

\$0.00

\$62,720.29

Program Funds Drawdown

\$0.00

\$62,720.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$62,720.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-Rental-HighlandMeadows-UN

Activity Title: Highland Meadows R5 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Highland Meadow Senior Limited Partnership

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,028.10

Total Budget

\$0.00

\$1,028.10

Total Obligated

\$0.00

\$1,574.38

Total Funds Drawdown

\$0.00

\$1,028.10

Program Funds Drawdown

\$0.00

\$1,028.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,028.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-LudlowCommons-LMI
Activity Title:	Ludlow Commons R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Westhab, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,858.94
Total Budget	\$0.00	\$6,858.94
Total Obligated	\$0.00	\$10,505.28
Total Funds Drawdown	\$0.00	\$6,858.94
Program Funds Drawdown	\$0.00	\$6,858.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,858.94
Most Impacted and Distressed Expended	\$0.00	\$6,858.94
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R5 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-Rental

Project Title:

Rental Properties Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Beacon Communities Development LLC

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$6,583.52

Total Budget

\$0.00

\$6,583.52

Total Obligated

\$0.00

\$10,083.49

Total Funds Drawdown

\$0.00

\$6,583.52

Program Funds Drawdown

\$0.00

\$6,583.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$6,583.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-MeadowsAtMiddleSettlement-UN
Activity Title:	Meadows at Middle Settlement R5 - UN

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R5-Rental

Project Title:

Rental Properties Program R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Beacon Communities Development LLC

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$274.45
Total Budget	\$0.00	\$274.45
Total Obligated	\$0.00	\$274.45
Total Funds Drawdown	\$0.00	\$274.45
Program Funds Drawdown	\$0.00	\$274.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$274.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-OwegoGardens-LMI
Activity Title:	Owego Gardens R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Home Leasing LLC

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,213.76
Total Budget	\$0.00	\$5,213.76
Total Obligated	\$0.00	\$7,985.77
Total Funds Drawdown	\$0.00	\$5,213.76
Program Funds Drawdown	\$0.00	\$5,213.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,213.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the

structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-Rental-OwegoGardens-UN

Activity Title: Owego Gardens R5 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Home Leasing LLC

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,646.91
Total Budget	\$0.00	\$1,646.91
Total Obligated	\$0.00	\$2,522.68
Total Funds Drawdown	\$0.00	\$1,646.91
Program Funds Drawdown	\$0.00	\$1,646.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,646.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New



York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-Rental-Peconic-LMI

Activity Title: Peconic R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Conifer Realty, LLC

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$6,105.05
Total Budget	\$0.00	\$6,105.05
Total Obligated	\$0.00	\$9,350.96
Total Funds Drawdown	\$0.00	\$6,105.05
Program Funds Drawdown	\$0.00	\$6,105.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,105.05
Most Impacted and Distressed Expended	\$0.00	\$6,105.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-Rental-Peconic-UN
Activity Title:	Peconic R5 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$755.16
Total Budget	\$0.00	\$755.16
Total Obligated	\$0.00	\$1,156.77
Total Funds Drawdown	\$0.00	\$755.16
Program Funds Drawdown	\$0.00	\$755.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$755.16
Most Impacted and Distressed Expended	\$0.00	\$755.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5-Rental-Riverhead-LMI

Activity Title: Riverhead R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Georgica Green Ventures, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$5,213.72

Total Budget

\$0.00

\$5,213.72

Total Obligated

\$0.00

\$7,985.73

Total Funds Drawdown

\$0.00

\$5,213.72

Program Funds Drawdown

\$0.00

\$5,213.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,213.72

Most Impacted and Distressed Expended

\$0.00

\$5,213.72

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5-Rental-Riverhead-UN
Activity Title:	Riverhead R5 - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Georgica Green Ventures, LLC

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,646.90
Total Budget	\$0.00	\$1,646.90
Total Obligated	\$0.00	\$2,522.67
Total Funds Drawdown	\$0.00	\$1,646.90
Program Funds Drawdown	\$0.00	\$1,646.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,646.90
Most Impacted and Distressed Expended	\$0.00	\$1,646.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5-Rental-SPARC-LMI

Activity Title: SPARC R5 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Community Preservation Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$8,738.18

Total Budget

\$0.00

\$8,738.18

Total Obligated

\$0.00

\$8,738.18

Total Funds Drawdown

\$0.00

\$8,738.18

Program Funds Drawdown

\$0.00

\$8,738.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,738.18

Most Impacted and Distressed Expended

\$0.00

\$3,166.01

Match Contributed

\$0.00

\$0.00

Activity Description:

Assisting in the administration of the Small Project Affordable Rental Construction Program. The project anticipates making multiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-Single Family Housing / Recreate NY Smart Home Repair &

Grantee Activity Number:	R5-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$65,422,027.98



Total Budget	(\$303,424.48)	\$65,422,027.98
Total Obligated	(\$303,424.48)	\$65,422,027.98
Total Funds Drawdown	(\$303,424.48)	\$65,422,027.98
Program Funds Drawdown	(\$303,424.48)	\$65,422,027.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$203,164.52	\$65,422,027.98
New York State	\$203,164.52	\$65,422,027.98
Most Impacted and Distressed Expended	\$62,272,996.51	\$124,545,993.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q1 2019 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 7,977 applicants (5,052 UN, 2,925 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 604 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5- UN-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$26,937,852.20

Total Budget

\$5,530,445.13

\$26,937,852.20

Total Obligated

\$5,530,445.13

\$26,937,852.20

Total Funds Drawdown

\$5,530,445.13

\$26,937,852.20

Program Funds Drawdown

\$5,530,445.13

\$26,937,852.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,530,445.13

\$26,937,852.20

New York State

\$5,530,445.13

\$26,937,852.20

Most Impacted and Distressed Expended

\$20,440,457.18

\$40,880,914.36

Match Contributed

\$0.00

\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q1 2019 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 7,977 applicants (5,052 UN, 2,925 LMI). The



Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 604 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Admin / Administration R5 Extended

Grantee Activity Number: R5EXT-Admin
Activity Title: General Administration R5EXT

Activity Category: Administration
Activity Status: Under Way
Project Number:
Project Title:



R5EXT-Admin

Administration R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$85,379,530.73

Total Budget

\$13,688,829.45

\$85,379,530.73

Total Obligated

\$7,142,319.87

\$13,054,076.15

Total Funds Drawdown

\$7,140,225.23

\$13,051,981.51

Program Funds Drawdown

\$7,139,932.14

\$13,051,688.42

Program Income Drawdown

\$293.09

\$293.09

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,353,129.44

\$13,051,981.51

New York State

\$7,353,129.44

\$13,051,981.51

Most Impacted and Distressed Expended

\$5,139,750.84

\$10,279,501.68

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Administration	R1-Admin	R1-Admin	General Administration R1	General Account
New York State	Administration	R2-Admin	R2-Admin	General Administration R2	General Account
New York State	Administration	R3-Admin	R3-Admin	General Administration R3	General Account
New York State	Administration	R4-Admin	R4-Admin	General Administration R4	General Account
New York State	Administration	R5-Admin	R5-Admin	General Administration R5	General Account

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated



activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q1 2019, funds were provided for legal, monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q1 2018, GOSR totaled 180 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining staffing capacity, as needed, around the implementation of the housing, small business, community reconstruction, and infrastructure programs including RBD, as well as in other key areas such as monitoring and compliance, legal, policy, finance, and organizational systems. The Monitoring and Compliance Department did not perform any monitoring visits during Q1 of 2019. The Monitoring and Compliance Department will continue its efforts to monitor recipients of CDBG-DR funding in Q2 of 2019. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5EXT-Buyout / Buyout and Acquisition R5 Extended

Grantee Activity Number: R5EXT-BOH-AQU-ACQFOROPENSOURCE-LMI
Activity Title: Acquisition for Open Space SuffolkC - R5EXT - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$653,000.00

Total Budget

\$0.00

\$653,000.00

Total Obligated

\$10,191.58

\$24,204.62

Total Funds Drawdown

\$10,191.58

\$24,204.62

Program Funds Drawdown

\$10,191.58

\$24,204.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,023.92

\$24,163.82

New York State

\$12,023.92

\$24,163.82

Most Impacted and Distressed Expended

\$12,139.90

\$24,279.80

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-ACQFOROPENSACE-LMI	Acquisition for Open Space SuffolkCo - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-ACQFOROPENSACE-LMI	Acquisition for Open Space SuffolkCo - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-ACQFOROPENSACE-LMI	Acquisition for Open Space SuffolkCo - R5 - LMI	General Account

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

From inception to date, we have acquired 21 properties that have been designated for acquisition for open space and have dispositioned these properties to the corresponding municipality. There were no new properties acquired or sold during Q1 2019. During the quarter, funds were expended to conduct property maintenance, well as general program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/29
# of Parcels acquired voluntarily	0	21/29

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2020	1305	7060	47.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R5EXT - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,764,000.00

Total Budget

\$0.00

\$1,764,000.00

Total Obligated

\$11,712.47

\$41,414.09

Total Funds Drawdown

\$11,712.47

\$41,414.09

Program Funds Drawdown

\$11,712.47

\$41,414.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,756.04

\$41,414.09

New York State

\$13,756.04

\$41,414.09

Most Impacted and Distressed Expended

\$27,658.05

\$55,316.10

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R2 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-AFFORDABLEHOUSING-LMI	Acquisition for Affordable Housing - R5 - LMI	General Account

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q1 2019. From inception to date, 23 properties were acquired and dispositioned to the Long Island Housing Partnership, and redevelopment has been started on 6. Funds were expended on general program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/38
# of Parcels acquired voluntarily	0	0/38

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/38
# of Singlefamily Units	0	0/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/38	0/38	0
# Owner Households	0	0	0	0/0	0/38	0/38	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R5EXT - Former LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$863,000.00
Total Budget	\$0.00	\$863,000.00
Total Obligated	\$207.00	\$207.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

This is an associated activity. Please refer to the main activity for the activity progress narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R5EXT - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$15,576,000.00

Total Budget

\$0.00

\$15,576,000.00

Total Obligated

(\$333,660.02)

\$1,662,090.70

Total Funds Drawdown

\$293,046.50

\$1,660,099.03

Program Funds Drawdown

\$293,046.50

\$1,660,099.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$65,177.36)

\$1,241,256.31

New York State

(\$65,177.36)

\$1,241,256.31

Most Impacted and Distressed Expended

\$1,306,433.67

\$2,612,867.34

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-A	Acquisition for Redevelopment - R2 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-AQU-UN-B	Acquisition for Redevelopment - R2 - UN	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-A	Acquisition for Redevelopment - R3 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-AQU-UN-B	Acquisition for Redevelopment - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-A	Acquisition for Redevelopment - R4 - Former LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-AQU-UN-B	Acquisition for Redevelopment - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-AQU-UN-B	Acquisition for Redevelopment - R5 - UN	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R5EXT-Buyout	R5EXT-BOH-AQU-UN-A	Acquisition for Redevelopment - R5EXT - Former LMI	General Account

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

No new properties were acquired during Q1 2019. From inception to date, we have acquired 523 properties. There are 325 properties that had redevelopment activity and 155 properties where redevelopment has been completed. Funds were expended to conduct property maintenance, disposition, and program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	523/575
# of Parcels acquired voluntarily	1	523/575

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	14	545/601
# of Singlefamily Units	14	545/601

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	14	0/85	0/61	545/615	0.00
# Owner Households	0	0	1	0/81	0/60	523/590	0.00
# Renter Households	0	0	13	0/4	0/1	22/25	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5EXT-BOH-FPR-LMB
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - LMB

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$532,230.66

\$1,382,706.09

Total Funds Drawdown

\$586,868.08

\$1,375,729.36

Program Funds Drawdown

\$586,868.08

\$1,375,729.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$621,137.88

\$1,361,081.94

New York State

\$621,137.88

\$1,361,081.94

Most Impacted and Distressed Expended

\$739,944.06

\$1,479,888.12

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-LMB	Buyout for FPR - R1 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R2 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R3 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R4 - LMB	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-LMB	Buyout for Flood Plain Restoration - R5 - LMB	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for

Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This is a direct benefit activity qualifying as a Low to Moderate-Income Buyout Activity per 82 FR 36812 and Docket No. FR-6039-N-01, when CDBG-DR funds are used for a buyout award to acquire housing owned by a qualifying LMI household, where the award amount is greater than the pre-disaster fair market value of that property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired during Q1 2019. From inception to date, the program has purchased 204 properties from homeowners determined to be low or moderate income. During the quarter, funds were expended to conduct property maintenance, property disposition, as well as general program delivery. Additionally, 8 demolitions were performed. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	204/192
# of Parcels acquired voluntarily	2	204/192

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	204/197
# of Singlefamily Units	2	204/197

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	2/112	202/52	204/167	100.00
# Owner Households	0	2	2	2/112	202/52	204/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incent - R5EXT - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,525,351.49
Total Budget	\$0.00	\$1,525,351.49
Total Obligated	\$0.00	\$67,350.00
Total Funds Drawdown	\$0.00	\$67,350.00
Program Funds Drawdown	\$0.00	\$67,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,350.00
New York State	\$0.00	\$67,350.00
Most Impacted and Distressed Expended	\$0.00	\$67,350.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R1 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-RESETTLEMENTINCENTIVE-LMI	Buyout Floodplain Restoration Incentive - R5 - LMI	General Account

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were 6 resettlement incentives issued to low- and moderate-income applicants during Q1 2019. From inception to date, the program has provided resettlement incentives to a total of 87 low- and moderate-income applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	87/95
# of Parcels acquired voluntarily	6	87/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	87/95
# of Singlefamily Units	6	87/95

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	6	6	0/9	87/82	87/91	100.00
# Owner Households	0	6	6	0/44	87/44	87/88	100.00
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-RESETTLEMENTINCENTIVE-UN
Activity Title:	Buyout Floodplain Restoration Incenti - R5EXT - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,571,000.00

Total Budget

\$0.00

\$1,571,000.00

Total Obligated

\$0.00

\$68,150.00

Total Funds Drawdown

\$0.00

\$68,150.00

Program Funds Drawdown

\$0.00

\$68,150.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$68,150.00

New York State

\$0.00

\$68,150.00

Most Impacted and Distressed Expended

\$0.00

\$68,150.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R1 - UN	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-RESETTLEMENTINCENTIVE-UN	Buyout Floodplain Restoration Incentive - R5 - UN	General Account

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

There were 8 resettlement incentives issued during Q1 2019. From inception to date, the program has provided resettlement incentives to a total of 211 applicants determined to be in urgent need.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	8	211/141
# of Parcels acquired voluntarily	8	211/141

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	8	211/141
# of Singlefamily Units	8	211/141

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	8	0/0	0/0	211/139	0.00
# Owner Households	0	0	8	0/0	0/0	211/134	0.00
# Renter Households	0	0	0	0/0	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R5EXT - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,834,000.00

Total Budget

\$0.00

\$3,834,000.00

Total Obligated

\$119,243.96

\$215,226.46

Total Funds Drawdown

\$119,243.96

\$215,226.46

Program Funds Drawdown

\$119,243.96

\$215,226.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$123,305.24

\$211,985.12

New York State

\$123,305.24

\$211,985.12

Most Impacted and Distressed Expended

\$88,679.88

\$177,359.76

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R3 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R4 - LMI	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-SUFFOLK-LMI	Buyout in Suffolk County - R5 - LMI	General Account

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

There were no new properties acquired or sold during Q1 2019. From inception to date, the program has purchased 77 properties in the designated service area. This reflects an adjustment from the previous quarter (previously reported as 79) in which 2 properties have been reclassified. During the quarter, funds were expended to conduct property maintenance and general program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	77/93
# of Parcels acquired voluntarily	-2	77/93

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2995	1675	8100	57.65

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R5EXT - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R5EXT-Buyout

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$30,623,000.00

Total Budget

\$0.00

\$30,623,000.00

Total Obligated

\$1,052,989.83

\$5,847,744.17

Total Funds Drawdown

\$1,173,454.81

\$5,835,287.40

Program Funds Drawdown

\$1,173,454.81

\$5,835,287.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,250,046.42

\$5,800,601.20

New York State

\$1,250,046.42

\$5,800,601.20

Most Impacted and Distressed Expended

\$4,550,554.78

\$9,101,109.56

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Acquisition - buyout of residential properties	R1-Buyout	R1-BOH-FPR-UN-B	Buyout for Flood Plain Restoration - R1 - UN-B	General Account
New York State	Acquisition - buyout of residential properties	R2-Buyout	R2-BOH-FPR-UN-C	Buyout for Flood Plain Restoration - R2 - UN-C	General Account
New York State	Acquisition - buyout of residential properties	R3-Buyout	R3-BOH-FPR-UN	Buyout for Flood Plain Restoration - R3 - UN	General Account
New York State	Acquisition - buyout of residential properties	R4-Buyout	R4-BOH-FPR-UN	Buyout for Flood Plain Restoration - R4 - UN	General Account
New York State	Acquisition - buyout of residential properties	R5-Buyout	R5-BOH-FPR-UN	Buyout for Flood Plain Restoration - R5 - UN	General Account

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for

Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

There were no new properties acquired or sold during Q1 2019. From inception to date, the program has purchased 436 properties from homeowners determined to have an urgent need. During this quarter, funds were expended on 20 demolitions, property maintenance and program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	436/469
# of Parcels acquired voluntarily	0	436/469

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3860	3190	23870	29.53

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-ComRecon-EconDevelopment / Community

Grantee Activity Number: R5EXT-CR-BusinessPREP-ED-LMI
Activity Title: BusinessPREP CR-R5EXT

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R5EXT-ComRecon-EconDevelopment

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Economic Development R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

The City of New York

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,200,000.00

Total Budget

\$160,005.99

\$1,200,000.00

Total Obligated

\$16,520.44

\$349,399.76

Total Funds Drawdown

\$333,679.99

\$349,399.76

Program Funds Drawdown

\$333,679.99

\$349,399.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$334,058.40

\$349,399.76

The City of New York

\$334,058.40

\$349,399.76

Most Impacted and Distressed Expended

\$15,341.36

\$30,682.72

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R3-ComRecon	R3-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R3	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R4-ComRecon	R4-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R4	General Account
The City of New York	Econ. development or recovery activity that creates/retains jobs	R5-ComRecon	R5-CR-BusinessPREP-ED-LMI	BusinessPREP CR-R5	General Account

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas.

The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

During this quarter the City of New York Department of Small Business Services retained the Alliance for Coney Island to help canvas South Brooklyn so that more businesses in this area are made aware of the program and can apply. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	214965	102075	607665	52.17

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-ComRecon-Housing / Community Reconstruction

Grantee Activity Number:	R5EXT-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R5EXT

Activitiy Category:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
R5EXT-ComRecon-Housing	Community Reconstruction Housing R5 Extended
Projected Start Date:	Projected End Date:

01/10/2017

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Bernard Project, Inc.

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,000,000.00

Total Budget

\$1,290,677.24

\$2,000,000.00

Total Obligated

\$748,695.38

\$1,459,679.15

Total Funds Drawdown

\$796,424.97

\$1,459,679.15

Program Funds Drawdown

\$796,424.97

\$1,459,679.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$796,465.71

\$1,459,679.15

St. Bernard Project, Inc.

\$796,465.71

\$1,459,679.15

Most Impacted and Distressed Expended

\$663,213.44

\$1,326,426.88

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R3-ComRecon	R3-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R3	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R4-ComRecon	R4-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R4	General Account
St. Bernard Project, Inc.	Rehabilitation/reconstruction of residential structures	R5-ComRecon	R5-CR-HomeElevationPilot-HSG-LMI	Home Elevation Pilot Program CR-R5	General Account

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

GOSR amended the subrecipient agreement to adjust the scope and budget. A total of 10 homes are under construction. Four homes are being reviewed by the Department of Buildings for permits. Six homes have entered into design review. The budget for this activity was revised.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30
# of Elevated Structures	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/10	0/20	0/30	0
# Owner Households	0	0	0	0/10	0/20	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-ComRecon-Infrastructure / Community Reconstruction

Grantee Activity Number:	R5EXT-CR-AcqDemParkFortHunter-AQPF-UN
Activity Title:	AcqDemParkFortHunter CR-R5EXT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$380,556.35
Total Budget	\$0.00	\$380,556.35
Total Obligated	\$27,446.29	\$30,450.58
Total Funds Drawdown	\$27,579.66	\$30,450.58
Program Funds Drawdown	\$27,579.66	\$30,450.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,806.76	\$30,450.58
Montgomery County	\$27,806.76	\$30,450.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for the acquisition and demolition of substantially flood-damaged homes, as well as for park development at sites proposed for demolition within the Hamlet of Fort Hunter. The project proposes the stabilization and revitalization of the Hamlet by demolishing the dilapidated homes and providing recreational opportunities for Hamlet residents. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Fort Hunter, in Montgomery County. The GEOIDS for this project include: 360570728002.

Activity Progress Narrative:

The engineering firm submitted a payment for design work during this quarter. The Governor's Office of Storm Recovery approved the payment and the engineering firm was paid for their work. Based on a discussion with the design firm they are currently at 60 percent design on this project. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	45	245	725	40.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AllianceforConeyMermaidAveRevProj-PI-LMI
Activity Title:	AllianceforConeyMermaidAveRevProj CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Alliance for Coney Island, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$4,392.41	\$4,392.41
Total Funds Drawdown	\$4,392.41	\$4,392.41
Program Funds Drawdown	\$4,392.41	\$4,392.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,392.41	\$4,392.41
Alliance for Coney Island, Inc.	\$4,392.41	\$4,392.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include a marketing/branding campaign, programmatic services and planning for physical improvements in later phases along Mermaid Ave. in Coney Island.

Location Description:

The Mermaid Avenue Revitalization Project, Phase II. GEOIDS for this project include: 360470330002, 360470330001, 360470348001, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470348002, 360470352001, 360470340002

Activity Progress Narrative:

During Quarter 1 GOSR worked with the subrecipient to hold meetings and phone calls with the New York City Housing Authority and the New York City Department of Transportation. Properties owned by these agencies are targeted for this project. The intention of these calls is to determine feasibility of scope on these agencies' properties. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	15140	5020	25130	80.22

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN
Activity Title:	AmityvilleStrmSwrRdwayDrainImprov CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Amityville

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$404,177.29

Total Budget

\$0.00

\$404,177.29

Total Obligated

\$9,414.34

\$52,397.12

Total Funds Drawdown

\$9,414.34

\$52,397.12

Program Funds Drawdown

\$9,414.34

\$52,397.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,770.81

\$52,397.12

Village of Amityville

\$10,770.81

\$52,397.12

Most Impacted and Distressed Expended

\$41,626.31

\$83,252.62

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R3	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R4	General Account
Village of Amityville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN	AmityvilleStrmSwrRdwayDrainImprov CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to storm sewers in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

During the quarter, the engineer completed ninety percent design. The Technical Advisor conducted internal review of design deliverables and provided comments for revision. The Program Manager reviewed the application to Department of Environmental Conservation (DEC) for tidal wetland permit. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1875	1165	10850	28.02

LMI%:	28.02
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$826,208.28

Total Budget

\$100,000.00

\$826,208.28

Total Obligated

\$203,296.00

\$571,352.31

Total Funds Drawdown

\$203,296.00

\$571,352.31

Program Funds Drawdown

\$203,296.00

\$571,352.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$198,102.78

\$566,102.31

Town of Babylon NY

\$198,102.78

\$566,102.31

Most Impacted and Distressed Expended

\$367,999.53

\$735,999.06

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonCarllsRiver-PI-UN	Village of Babylon Carlls River Tributary CR-R5	General Account

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

Except for Dam Safety, environmental and other permit applications were completed for all sites and submitted. Survey work was initiated for one site where a temporary easement was determined to be needed. The Subrecipient and the engineering firm continued coordination with the New York State Department of Transportation on design and permit matters for another site. Coordination with utility companies also was initiated for other sites. The engineering firm continued to progress all sixty percent designs towards ninety percent level including development of possible construction schedules. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	24730	17965	112850	37.83

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonGilgoPotableWater-PI-UN
Activity Title:	BabylonGilgoPotableWater CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$480,577.86
Total Budget	\$100,000.00	\$480,577.86
Total Obligated	\$53,376.91	\$127,959.43
Total Funds Drawdown	\$53,376.91	\$127,959.43
Program Funds Drawdown	\$53,376.91	\$127,959.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,633.69	\$126,159.43
Town of Babylon	\$51,633.69	\$126,159.43
Most Impacted and Distressed Expended	\$74,525.74	\$149,051.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonGilgoPotableWater-PI-UN	BabylonGilgoPotable Water CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to minimize the distance between fire wells and residential structures and increase the resiliency of West Gilgo's community water supply system by installing five drafting wells in Gilgo. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Gilgo, NY.

Activity Progress Narrative:

During the quarter, third party review was initiated. Application was made for Health Department approval. The Subrecipient worked with beneficiaries to reduce costs on both potable water and fire well parts of the project. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	4	16	115	17.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-BabylonOakBeachShoreStab-PI-UN
Activity Title:	BabylonOakBeachShoreStab CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$318,539.04

Total Budget

\$0.00

\$318,539.04

Total Obligated

\$11,431.95

\$84,777.96

Total Funds Drawdown

\$11,431.95

\$84,777.96

Program Funds Drawdown

\$11,431.95

\$84,777.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,488.73

\$78,777.96

Town of Babylon

\$5,488.73

\$78,777.96

Most Impacted and Distressed Expended

\$73,289.23

\$146,578.46

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BabylonOakBeachShoreStab-PI-UN	BabylonOakBeachShoreStab CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funds to reduce storm damage from storm surge for residences and infrastructure on which they rely by strengthening the shoreline stabilizations structure such as bulkheading, fire jetties, beaches, dunes, and revetments. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Oak Beach-Captree, NY.

Activity Progress Narrative:

The applications for State and Federal environmental permits were submitted. The permit application for the Army Corps of Engineers was resubmitted. The New York Department of Environmental Conservation permit was issued.

The New York Department of State concurrence letter was received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	85	0	475	17.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BabylonWestGilgoEmergFixedGen-PF-UN
Activity Title:	Village Babylon Emergency Fixed Generator CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$703,874.20

Total Budget

\$0.00

\$703,874.20

Total Obligated

\$13,456.45

\$352,761.11

Total Funds Drawdown

\$13,091.68

\$352,396.34

Program Funds Drawdown

\$13,091.68

\$352,396.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,826.11

\$350,296.34

Town of Babylon NY

\$11,826.11

\$350,296.34

Most Impacted and Distressed Expended

\$338,470.23

\$676,940.46

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BabylonWestGilgoEmergFixedGen-PF-UN	Village Babylon Emergency Fixed Generators CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

The Governor's Office of Storm Recovery team continued to provide technical assistance to the Subrecipient in its efforts to resolve design and cost estimate issues related to the change order request. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1875	1615	12810	27.24

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalFacIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIts CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$395,064.85

Total Budget

\$0.00

\$395,064.85

Total Obligated

\$27,444.94

\$45,064.85

Total Funds Drawdown

\$28,378.57

\$45,064.85

Program Funds Drawdown

\$28,378.57

\$45,064.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,378.57

\$45,064.85

Dormitory Authority of the State of New York (DASNY)

\$28,378.57

\$45,064.85

Most Impacted and Distressed Expended

\$16,686.28

\$33,372.56

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalFacIts-PF-UN	BackupPwrforCriticalFacIts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalFacIts-PF-UN	BackupPwrforCriticalFacIts CR-R5	General Account

Activity Description:

This activity involves the design and installation of a permanent, fuel-powered generator at the Department of Public Works garage and Village Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Suffern, NY.

Activity Progress Narrative:

During the quarter, DASNY completed preparation of front end bid documents. Program Manager discussed the budget and the potential shortfall with the project participant, the Village of Suffern. Request for bid consent is being postponed in order to coordinate with the release of this community's other project, which is in the final stage of design. The Village indicated their tentative agreement to bond for additional dollars for the project, if needed, to ensure that as many components as possible can be implemented. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	2340	1060	10705	31.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Wallkill

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,413.60	\$13,894.21
Total Funds Drawdown	\$5,080.48	\$13,894.21
Program Funds Drawdown	\$5,080.48	\$13,894.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,105.93	\$13,894.21
Town of Wallkill	\$5,105.93	\$13,894.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalInfra CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BackupPwrforCriticalInfra-PF-LMI	BackupPwrforCriticalInfra CR-R5	General Account

Activity Description:

This project will consist of the design, purchase, and installation of approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Wallkill in Orange County. The GEOIDs for the project include: 360710011001, 360710012001, 360710013001, 360710016001, 360710015001, 360710112001, 360710151001, 360710151002, 360710113002, 360710114002, 360710111012, 360710112002, 360710015002, 360710016002, 360710013002, 360710012002, 360710011002, 360710011003, 360710016003, 360710015003,



360710112003, 360710114003, 360710113003, 360710151003, 360710151004, 360710113004, 360710016004, 360710016004, 360710110004, 360710011004, 360710113005, 360710151005, 360710151006.

Activity Progress Narrative:

Kick-off meeting held with the town on January 29. Construction contractor is mobilizing parts and labor. We are waiting on the NYS Department of Transportation delivery schedule for the traffic light cabinets before finalizaing full construction schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/16

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14895	9850	53700	46.08

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BaldwinEsplanade-PI-UN
Activity Title:	BaldwinParkEsplanade CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$418,474.58

Total Budget

\$0.00

\$418,474.58

Total Obligated

\$21,473.99

\$67,638.47

Total Funds Drawdown

\$21,473.99

\$67,638.47

Program Funds Drawdown

\$21,473.99

\$67,638.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,473.99

\$67,638.47

Dormitory Authority of the State of New York (DASNY)

\$21,473.99

\$67,638.47

Most Impacted and Distressed Expended

\$46,164.48

\$92,328.96

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BaldwinEsplanade-PI-UN	BaldwinParkEsplanade CR-R5	General Account

Activity Description:

This project includes the design and construction of improvements to the waterfront area of Baldwin Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,3



60594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

During the quarter, GOSR worked with the Dormitory Authority of the State of New York (DASNY) and the Town of Hempstead to complete switching the subrecipient for the project. Weekly meetings were held between GOSR and the Subrecipient. GOSR and the Subrecipient inquired about status of permits. The project reached 90 percent design completion. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4740	4735	32405	29.24

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$846,732.05

Total Budget

\$566,637.53

\$846,732.05

Total Obligated

\$238,000.18

\$489,981.57

Total Funds Drawdown

\$144,880.14

\$396,861.53

Program Funds Drawdown

\$144,880.14

\$396,861.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$144,961.90

\$396,861.53

Nassau County DPW

\$144,961.90

\$396,861.53

Most Impacted and Distressed Expended

\$251,899.63

\$503,799.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BarnumHarborDrainageImprove-PI-UN	Barnum/Harbor Drainage Improvement Study CR-R5	General Account

Activity Description:

This project is a two phased project. Phase I will include the development of a drainage improvement study which will identify drainage infrastructure upgrades. Phase II will include the design and construction of drainage infrastructure upgrades identified in the Phase I study. This activity includes funds from funding round 5 that have

been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Barnum Island and Harbor Isle in Nassau County. The GEOIDS for the project include: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

During this quarter , this project advanced to 60 percent design and a public meeting was held with the architectural and engineering firm. GOSR held weekly meetings with subrecipient to discuss project status and timelines. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	820	440	4855	25.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BayParkERockDrainImprovImplemt-PI-UN
Activity Title:	BayParkEastRockawayDrainageImplementation CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$490,092.88

Total Budget

\$10,000.00

\$490,092.88

Total Obligated

\$797.24

\$797.24

Total Funds Drawdown

\$797.24

\$797.24

Program Funds Drawdown

\$797.24

\$797.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$797.24

\$797.24

Nassau County DPW

\$797.24

\$797.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consists of the completion of design and construction of the improvements identified and designed in the Bay Park/East Rockaway Drainage improvement Study in order to protect and strengthen local stormwater infrastructure against future storm events.

Location Description:

The Hamlet of Bay Park/East Rockaway in the county of Nassau. The GEOIDs for this project are 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594122005.

Activity Progress Narrative:

This project is a result of the Bay Park-East Rockaway Drainage Study. During Q1 2019, a kickoff meeting was held, the contract was executed, and the subrecipient provided a notice to proceed to the selected architecture and engineering firm. The architecture and engineering firm started design. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2530	830	11645	28.85

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-Beach108StreetscapelImprovements-PI-LMI
Activity Title:	Beach108StreetscapelImprovements CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

The City of New York

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$507,595.35

Total Budget

\$100,000.00

\$507,595.35

Total Obligated

\$136,529.14

\$148,729.52

Total Funds Drawdown

\$137,666.19

\$148,729.52

Program Funds Drawdown

\$137,666.19

\$148,729.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$138,044.60

\$148,729.52

The City of New York

\$138,044.60

\$148,729.52

Most Impacted and Distressed Expended

\$10,684.92

\$21,369.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-Beach108Streetscapel mprovements-PI-LMI	Beach108Streetscape Improvements CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-Beach108Streetscapel mprovements-PI-LMI	Beach108Streetscape Improvements CR-R5	General Account

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.



Activity Progress Narrative:

During Quarter 1, the subrecipient continued to develop the project design in accordance with scope and timelines agreed upon in the application. GOSR held meetings with the subrecipient to ensure that the project is on track for its 75 percent design milestone. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2350	1485	6925	55.38

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BeechStCompleteStsDrainImprov-PI-UN
Activity Title:	BeechStCompleteStsDrainImprov-CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$464,101.08

Total Budget

\$0.00

\$464,101.08

Total Obligated

\$7,963.07

\$216,637.41

Total Funds Drawdown

\$7,963.07

\$216,637.41

Program Funds Drawdown

\$7,963.07

\$216,637.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,044.83

\$216,637.41

Nassau County DPW

\$8,044.83

\$216,637.41

Most Impacted and Distressed Expended

\$208,592.58

\$417,185.16

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BeechStCompleteStsDrainImprov-PI-UN	BeechStCompleteStsDrainImprov-CR-R5	General Account

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

During Q1 2019, the design contract was amended and the architecture and engineering firm prepared and resubmitted 60 percent design. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5090	2445	21265	35.43

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BinnekillBulkheadRepair-PI-UN
Activity Title:	BinnekillBulkheadRepair CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Margaretville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$399,171.92

Total Budget

\$0.00

\$399,171.92

Total Obligated

\$43,594.08

\$49,363.37

Total Funds Drawdown

\$43,658.96

\$49,161.50

Program Funds Drawdown

\$34,943.55

\$40,446.09

Program Income Drawdown

\$8,715.41

\$8,715.41

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,700.12

\$49,161.50

Village of Margaretville

\$43,700.12

\$49,161.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will design and implement improvements that will fortify a section of Binnekill's streambank and levee, replace an existing culvert with an inlet structure that will control water flow into Binnekill channel, and ensure the continued functionality of the Binnekill bulkhead for flood protection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005

Activity Progress Narrative:

Phase one Hydrological and Hydraulic study was completed and presented to the Subrecipient. A meeting was held with the engineer, subrecipient, GOSR, HGA and owner of property adjacent to improvement site. Phase one recommendations were accepted and Phase two design has commenced. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	205	80	615	46.34

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5EXT-CR-BlenheimMuni-AQPF-LMI

Activity Title: BlenheimMuni CR-R5EXT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$420,000.00

Total Budget

\$0.00

\$420,000.00

Total Obligated

\$3,682.59

\$13,119.74

Total Funds Drawdown

\$3,682.59

\$13,119.74

Program Funds Drawdown

\$3,682.59

\$13,119.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,146.85

\$13,119.74

Schoharie County

\$4,146.85

\$13,119.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County	Acquisition, construction, reconstruction of public facilities	R3-ComRecon	R3-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R3	General Account
Schoharie County	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R4	General Account
Schoharie County	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-BlenheimMuni-AQPF-LMI	BlenheimMuni CR-R5	General Account

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main



activity.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

During the quarter, a pre-construction meeting was held with the contractors, the initial request for payments were made and paid out to the General Contractor and the Plumbing and Mechanical Contractor. All contractors were trained and set-up in our reporting system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	140	165	490	62.24

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovCheckValv-PI-UN
Activity Title:	BMSWODrainImprovCheckValv CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$1,911.26	\$4,086.51
Total Funds Drawdown	\$1,911.26	\$4,086.51
Program Funds Drawdown	\$1,911.26	\$4,086.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,180.38	\$4,086.51
Town of Hempstead	\$2,180.38	\$4,086.51
Most Impacted and Distressed Expended	\$1,906.13	\$3,812.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises the installation of check valves and the expansion of drainage pipe capacity in selected locations across the hamlets of Bellmore, Merrick, Seaford, Wantagh and Oceanside necessary to improve the system's ability to accommodate tidal backflow in future storms. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford Wantagh and Oceanside in Nassau County. The GEOIDS for this project include some of: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent design. Weekly conference calls were held with the subrecipient regarding the project status and timeline. Environmental package was prepared by the engineering firm and subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	6835	6850	60540	22.60

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovOceansideDetention-PI-UN
Activity Title:	BMSWODrainImprovOceansideDetention CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$428,206.01

Total Budget

\$0.00

\$428,206.01

Total Obligated

\$75,450.26

\$77,694.51

Total Funds Drawdown

\$75,450.26

\$77,694.51

Program Funds Drawdown

\$75,450.26

\$77,694.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,180.38

\$4,155.51

Town of Hempstead

\$2,180.38

\$4,155.51

Most Impacted and Distressed Expended

\$1,975.13

\$3,950.26

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the improvement and installation of flood detention systems in the hamlet of Oceanside. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent design. A public meeting was held to present design for URA buy-in. Weekly conference calls were held with the subrecipient regarding the project status and timeline. The



budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4135	4130	30985	26.67

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWODrainImprovOceansidePipes-PI-UN
Activity Title:	BMSWODrainImprovOceansidePipes CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$383,601.00

Total Budget

\$0.00

\$383,601.00

Total Obligated

\$15,536.57

\$29,591.42

Total Funds Drawdown

\$15,536.57

\$29,591.42

Program Funds Drawdown

\$15,536.57

\$29,591.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,805.69

\$29,591.42

Town of Hempstead

\$15,805.69

\$29,591.42

Most Impacted and Distressed Expended

\$13,785.73

\$27,571.46

Match Contributed

\$0.00

\$0.00

Activity Description:

This project comprises the refurbishment and/or replacement of existing drainage systems in the hamlet of Oceanside to accommodate 10 year storms and relieve storm water flooding. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent design. Weekly conference calls were held with the subrecipient regarding the project status and timeline. Environmental package was prepared by the engineering firm and subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4135	4130	30985	26.67

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWOrdRaiseBellmoreWantagh-PI-UN
Activity Title:	BMSWOrdRaiseBellmoreWantagh CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$623,775.52

Total Budget

\$0.00

\$623,775.52

Total Obligated

\$137,536.26

\$139,711.51

Total Funds Drawdown

\$137,536.26

\$139,711.51

Program Funds Drawdown

\$137,536.26

\$139,711.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$137,805.38

\$139,711.51

Town of Hempstead

\$137,805.38

\$139,711.51

Most Impacted and Distressed Expended

\$1,906.13

\$3,812.26

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the raising of roads in the Bellmore and Wantagh communities. This will reduce stormwater flooding and allow emergency vehicles to move through Bellmore and Wantagh during storm circumstances. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the project was advanced to 60 percent design. Weekly conference calls were held with the subrecipient regarding the project status and timeline. Technical assistance was provided to the subrecipient. Invoice review was administered internally. The budget for this activity was revised. The MID budget for this activity was revised.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2700	2720	29555	18.34

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseMerrickImprovements-PI-UN
Activity Title:	BMSWORdRaiseMerrickImprovements CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$1,911.26	\$4,086.51
Total Funds Drawdown	\$1,911.26	\$4,086.51
Program Funds Drawdown	\$1,911.26	\$4,086.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,180.38	\$4,086.51
Town of Hempstead	\$2,180.38	\$4,086.51
Most Impacted and Distressed Expended	\$1,906.13	\$3,812.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises road raisings and infrastructure improvements in the hamlet of Merrick to better address floods or storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024, 360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent design. Weekly conference calls were held with the subrecipient regarding the project status and timeline. Technical assistance was provided to the subrecipient. Invoice review was administered internally.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2700	2720	29555	18.34

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-BMSWORdRaiseNeptuneSouth-PI-UN
Activity Title:	BMSWORdRaiseNeptuneSouth CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$1,911.26	\$4,086.51
Total Funds Drawdown	\$1,911.26	\$4,086.51
Program Funds Drawdown	\$1,911.26	\$4,086.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,180.38	\$4,086.51
Town of Hempstead	\$2,180.38	\$4,086.51
Most Impacted and Distressed Expended	\$1,906.13	\$3,812.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the raising and replacement of outfalls and easements on Neptune Avenue and South Street in the Hamlet of Seaford to better address floods and storm surges. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Bellmore, Merrick, Seaford and Wantagh in Nassau County. The GEOIDS for this project include some of but are not limited to: 360594152023, 360594151023, 360594151024, 360594161001, 360594154014, 360594154023, 360594157004, 360594161003, 360594151022, 360594154022, 360594152024, 360594157003, 360594161004, 360594161002, 360594151025, 360594151021, 360594152021, 360594152022, 360594157001, 360594154013, 360594154021.

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent design. Weekly conference calls were held with the subrecipient regarding the project status and timeline. Technical assistance was provided to the subrecipient. Invoice review was administered internally.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2700	2720	29555	18.34

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-BMSWORDRaiseOceansideMorelandRoyal-PI-UN
Activity Title:	BMSWORDRaiseOceansideMorelandRoyal CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$420,758.01

Total Budget

\$0.00

\$420,758.01

Total Obligated

\$68,071.26

\$70,246.51

Total Funds Drawdown

\$68,071.26

\$70,246.51

Program Funds Drawdown

\$68,071.26

\$70,246.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,180.38

\$4,086.51

Town of Hempstead

\$2,180.38

\$4,086.51

Most Impacted and Distressed Expended

\$1,906.13

\$3,812.26

Match Contributed

\$0.00

\$0.00

Activity Description:

This project aims to raise several roads deemed vulnerable to flooding in storm surges in the hamlet of Oceanside, including but not limited to Royal Avenue and Moreland Avenue. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent design. Weekly conference calls were held with the subrecipient regarding the project status and timeline. Technical assistance was provided to the subrecipient.



Invoice review was administered internally. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4135	4130	30985	26.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BMSWORoadRaiseOceansideCarrel-PI-UN
Activity Title:	BMSWORoadRaiseOceansideCarrel CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$636,251.65

Total Budget

\$35,740.15

\$636,251.65

Total Obligated

\$283,495.90

\$285,740.15

Total Funds Drawdown

\$283,495.90

\$285,740.15

Program Funds Drawdown

\$283,495.90

\$285,740.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,351.31

\$4,326.44

Town of Hempstead

\$2,351.31

\$4,326.44

Most Impacted and Distressed Expended

\$1,975.13

\$3,950.26

Match Contributed

\$0.00

\$0.00

Activity Description:

This project covers road raisings and infrastructure improvements in the vicinity of Carrel Boulevard and its connected streets in the hamlet of Oceanside to better facilitate storm and flood response. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs for this project are a portion of 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594131001, 360594131002, 360594131003, 360594131004, 360594131005, 360594132001, 360594132002, 360594132003, 360594132004, 360594132005, 360594133001, 360594133002, 360594133003, 360594133004, 360594133005, 360594133006, 360594133007, 360594134001, 360594134002, 360594134003, 360594134004.

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent design. Weekly conference calls were held with the subrecipient regarding the project status and timeline. Environmental package was prepared by the engineering firm and subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4135	4130	30985	26.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$599,791.31

Total Budget

\$200,000.00

\$599,791.31

Total Obligated

\$3,680.95

\$270,342.36

Total Funds Drawdown

\$3,833.68

\$270,342.36

Program Funds Drawdown

\$3,833.68

\$270,342.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,833.68

\$270,342.36

Dormitory Authority of the State of New York (DASNY)

\$3,833.68

\$270,342.36

Most Impacted and Distressed Expended

\$266,508.68

\$533,017.36

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BreezyPtStrmwaterDrainageImprov-PI-UN	BreezyPtStormwaterDrainageImprovement CR-R5	General Account

Activity Description:

The proposed project involves implementing stormwater management measures at three facilities, Breezy Point ball fields and parking lots, Roxbury ball fields and parking lots, and Breezy Point residential area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The neighborhood of Breezy Point in Queens County. The GEOIDs for the project are: 360810916014, 360810916013, 360810916011, 360810916012, 360810918001, 360810916021.

Activity Progress Narrative:

During Quarter 1, the subrecipient vendor continued to develop the project design. The design was amended to address a budget change and reached the 60 percent milestone. GOSR coordinated meetings and phone calls with the subrecipient and beneficiary to discuss adding an additional design component. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	495	465	4205	22.83

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BrixiusCrkStreamBnkRestoration-PI-UN
Activity Title:	BrixiusCrkStreamBnkRestoration CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$376,779.64

Total Budget

\$0.00

\$376,779.64

Total Obligated

\$1,509.92

\$26,779.64

Total Funds Drawdown

\$3,853.96

\$26,779.64

Program Funds Drawdown

\$3,853.96

\$26,779.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,981.21

\$26,779.64

Town of Union

\$3,981.21

\$26,779.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Union	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BrixiusCrkStreamBnkRestoration-PI-UN	BrixiusCrkStreamBnkRestoration CR-R3	General Account
Town of Union	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BrixiusCrkStreamBnkRestoration-PI-UN	BrixiusCrkStreamBnkRestoration CR-R4	General Account
Town of Union	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BrixiusCrkStreamBnkRestoration-PI-UN	BrixiusCrkStreamBnkRestoration CR-R5	General Account

Activity Description:

This project will consist of the construction of stream bank restoration improvements on Brixius Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044,360070133045

Activity Progress Narrative:

During the quarter, the Town of Union's request for close out was accepted and a project closeout letter was sent to the town supervisor finalizing the closeout for the project. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/790

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	795	665	3905	37.39

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$477,684.72

Total Budget

\$0.00

\$477,684.72

Total Obligated

\$25,177.67

\$122,473.57

Total Funds Drawdown

\$25,330.40

\$122,473.57

Program Funds Drawdown

\$25,330.40

\$122,473.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$25,330.40

\$122,473.57

Dormitory Authority of the State of New York (DASNY)

\$25,330.40

\$122,473.57

Most Impacted and Distressed Expended

\$97,143.17

\$194,286.34

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelResiliencyImprov-PF-UN	BroadChannelResiliencyImprovements CR-R5	General Account

Activity Description:

This project includes the construction of resiliency improvements to three community facilities in Broad Channel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011.

Activity Progress Narrative:

The Broad Channel Athletic Club went out to bid and four bids were submitted. The design team conducted a pre-award meeting with the lowest bidder. The design team completed 90 percent drawings and specifications for the Broad Channel American Legion and comments were submitted to the design team from the Dormitory Authority of the State of New York. The design team then completed 100 percent drawings and specifications and submitted to DASNY for review. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	290	505	2460	32.32

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2.28	\$913.33
Total Funds Drawdown	\$2.28	\$913.33
Program Funds Drawdown	\$2.28	\$913.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$913.33
Dormitory Authority of the State of New York (DASNY)	\$2.28	\$913.33
Most Impacted and Distressed Expended	\$911.05	\$1,822.10
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-BroadChannelVolunteerFireDeptImprov-PF-UN	BroadChannelVolunteerFireDeptImprov CR-R5	General Account

Activity Description:

DASNY will construct a new firehouse on Cross Bay Boulevard. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Broad Channel in Queens County. The GEOIDs for the project include: 360811072011 and 360811072020.

Activity Progress Narrative:

During the quarter, GOSR worked with the Broad Channel community and other government partners on the best course of action to move this project forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2745	2180	11095	44.39

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-BushkillStreamRehab-PI-UN
Activity Title:	BushkillStreamRehab CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Olive

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$429,538.56

Total Budget

\$0.00

\$429,538.56

Total Obligated

\$28,771.09

\$79,538.56

Total Funds Drawdown

\$31,305.23

\$79,538.56

Program Funds Drawdown

\$24,336.00

\$72,569.33

Program Income Drawdown

\$6,969.23

\$6,969.23

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,336.53

\$79,538.56

Town of Olive

\$31,336.53

\$79,538.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-BushkillStreamRehab-PI-UN	BushkillStreamRehab CR-R5	General Account

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 951000, Block Group 3



Activity Progress Narrative:

The engineer has completed 100 percent of Phase one scope and approximately 55 percent of Phase Two Scope. This includes regulatory permitting, which is eighty percent complete and advanced and final design work, which is 75 percent complete. Currently the Subrecipient has secured commitments for five of the seven needed easements for construction of the improvements. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	190	215	1465	27.65

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdm CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$610,000.00

Total Budget

\$0.00

\$610,000.00

Total Obligated

\$4,549.08

\$9,487.18

Total Funds Drawdown

\$4,815.83

\$9,487.18

Program Funds Drawdown

\$4,815.83

\$9,487.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,815.83

\$9,487.18

Dormitory Authority of the State of New York (DASNY)

\$4,815.83

\$9,487.18

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-CAMsterdamGEN-PF-LMI	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CAMsterdamGEN-PF-LMI	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CAMsterdamGEN-PF-LMI	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R5	General Account

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

During this quarter a reporting issue was resolved with the design engineer. The final payment was submitted to the Governor's Office of Storm Recovery and payment was approved and received by the design engineer. A conference call was also held with the Dormitory Authority of New York and the Governor's Office of Storm Recovery to discuss reporting and payment on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4195	3785	14610	54.62

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CAMsterdamRte5StormWaterRecon-PI-LMI
Activity Title:	City of Amsterdam Route 5 Storm Water CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Amsterdam

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,639,195.13

Total Budget

\$695,839.28

\$1,639,195.13

Total Obligated

\$458,586.76

\$1,288,963.47

Total Funds Drawdown

\$459,039.88

\$1,288,493.03

Program Funds Drawdown

\$457,659.21

\$1,287,112.36

Program Income Drawdown

\$1,380.67

\$1,380.67

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$459,453.66

\$1,288,493.03

City of Amsterdam

\$459,453.66

\$1,288,493.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R3	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R4	General Account
City of Amsterdam	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CAMsterdamRte5StormWaterRecon-PI-LMI	City of Amsterdam Route 5 Storm Water CR-R5	General Account

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds



from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

In Quarter 1 of 2019, an invoice was paid for the construction vendor on this project. The funds for a contract amendment were also paid out to the design engineer by the Governor's Office of Storm Recovery. A proposal for an additional contract amendment was submitted by the design engineer and was reviewed by the Governor's Office of Storm Recovery during the quarter. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	515	750	2160	58.56

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CarmineLibertaBrdge-PI-UN
Activity Title:	CarmineLibertaBrdge CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Ulster County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$570,000.00
Total Budget	\$0.00	\$570,000.00
Total Obligated	\$2.28	\$2.28
Total Funds Drawdown	\$2.28	\$2.28
Program Funds Drawdown	\$2.28	\$2.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2.28	\$2.28
Ulster County	\$2.28	\$2.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ulster County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CarmineLibertaBrdge-PI-UN	CarmineLibertaBrdge CR-R3	General Account
Ulster County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CarmineLibertaBrdge-PI-UN	CarmineLibertaBrdge CR-R4	General Account
Ulster County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CarmineLibertaBrdge-PI-UN	CarmineLibertaBrdge CR-R5	General Account

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Walkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

Internal work took place to work toward closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3700	1590	16145	32.77

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CentralBridgeWaterSewerDstclmpr-PF-UN
Activity Title:	CentralBridgeWaterSewerDstclmpr CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Esperance

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$1,610.97

\$10,989.10

Total Funds Drawdown

\$3,833.90

\$10,989.10

Program Funds Drawdown

\$3,833.90

\$10,989.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,068.60

\$10,989.10

Town of Esperance

\$4,068.60

\$10,989.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CentralBridgeWaterSewerDstclmpr-PF-UN	CentralBridgeWaterSewerDstclmpr CR-R5	General Account

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District's Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Central Bridge in Schoharie County. The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

During the quarter the design engineer received comments back from the New York State Department of Health. The design engineer responded to these comments and resubmitted the responses back to the New York State Department of Health for further review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	780	275	2155	48.96

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CentralEndicottDrainageImprvmnts-PI-LMI
Activity Title:	CentralEndicottDrainageImprvmnts CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Endicott

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,305.35

\$2,933.52

Total Funds Drawdown

\$2,305.35

\$2,933.52

Program Funds Drawdown

\$2,305.35

\$2,933.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,361.87

\$2,933.52

Village of Endicott

\$2,361.87

\$2,933.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R3	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R4	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CentralEndicottDrainageImprvmnts-PI-LMI	CentralEndicottDrainageImprvmnts CR-R5	General Account

Activity Description:

This project will mitigate the flooding risks of the Village by providing an adequate stormwater management system. Improvements include the relocation of 950 ft of 24" diameter storm sewer, installation of 4 manholes and 14 underground stormwater retention systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

During the quarter a meeting was held with the Governor's Office of Storm Recovery and the design engineer to discuss their requested contract amendment and project schedule for this project. The contract amendment for additional design costs was submitted by the design engineer and approved by the Governor's Office of Storm Recovery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1275	770	3590	56.96

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofRyeSiteAssessments-PI-UN
Activity Title:	CityofRyeSiteAssessments CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,251.04	\$5,891.06
Total Funds Drawdown	\$4,743.20	\$5,891.06
Program Funds Drawdown	\$4,743.20	\$5,891.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,743.20	\$5,891.06
Dormitory Authority of the State of New York (DASNY)	\$4,743.20	\$5,891.06
Most Impacted and Distressed Expended	\$1,147.86	\$2,295.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will include improvements in the City of Rye.

Location Description:

The neighborhood of Rye City in Westchester County. The GEOIDs are: 361190075003, 361190075001, 361190075002, 361190076002, 361190076001, 361190076004, 361190076006, 361190076005, 361190076003, 361190077002, 361190077003, 361190077004, 361190077001.

Activity Progress Narrative:

During Quarter 1, GOSR and the subrecipient held meetings with the beneficiary, The City of Rye, to review and approve cost proposals in order to begin the design process. The beneficiary agreed to the cost proposals submitted by the subrecipient. The project moved into the design phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1200	925	15500	13.71

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CityofYonkersFloodMitSawMillConst-PI-LMI
Activity Title:	CityofYonkersFloodMitSawMilConst CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Yonkers

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,145.11

\$2,730.65

Total Funds Drawdown

\$2,145.11

\$2,730.65

Program Funds Drawdown

\$2,145.11

\$2,730.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,293.67

\$2,730.65

City of Yonkers

\$2,293.67

\$2,730.65

Most Impacted and Distressed Expended

\$436.98

\$873.96

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the installation of flood mitigation infrastructure in the City of Yonkers.

Location Description:

The census designated place of the City of Yonkers

Activity Progress Narrative:

During Quarter 1, the GOSR held a meeting with the subrecipient and the vendor to begin design process. GOSR held several calls and exchanged correspondence with the subrecipient to ensure adherence to the timeline. GOSR reviewed draft design reports submitted by the subrecipient and provided feedback

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	69760	35160	193005	54.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R5EXT-CR-ClarkstownCranfordDrainage-PI-UN

Activity Title: ClarkstownCranfordDrainage CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Clarkstown

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,550,000.00

Total Budget

\$100,000.00

\$1,550,000.00

Total Obligated

\$290,417.42

\$314,241.61

Total Funds Drawdown

\$297,469.56

\$313,876.84

Program Funds Drawdown

\$297,469.56

\$313,876.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$297,469.56

\$313,876.84

Town of Clarkstown

\$297,469.56

\$313,876.84

Most Impacted and Distressed Expended

\$16,407.28

\$32,814.56

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R4	General Account
Town of Clarkstown	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ClarkstownCranfordDrainage-PI-UN	ClarkstownCranfordDrainage CR-R5	General Account

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and



Activity Progress Narrative:

Construction is ongoing. Tree clearing is complete and site grubbing is underway. Erosion contral fencing has been installed. Program Manager continues to attend bi-weekly job progress meetings. Processed two request for payments as well as two construction change orders. The first change order included the addition of scope to remove and re-install guide rails and prepare an as-bult survey of an existing retaining wall. The second change order adjusted quantities on material identified in the original contract. A press event is being planned. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	760	135	5410	16.54

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Rochester

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$550,000.00

Total Budget

\$0.00

\$550,000.00

Total Obligated

\$77,771.53

\$120,614.79

Total Funds Drawdown

\$81,147.32

\$120,614.79

Program Funds Drawdown

\$81,147.32

\$120,614.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$81,397.24

\$120,614.79

Town of Rochester

\$81,397.24

\$120,614.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R3	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CommCenterRehabProj-PF-UN	CommCenterRehabProj CR-R5	General Account

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530001, 361119550001, 361119530002, 361119550002, 361119550003, 361119550004.

Activity Progress Narrative:

Construction is ongoing, with the previously identified drainage issue being resolved. Contractor laid the foundation and foundation backfill. Compaction testing was preformed. Contractor continues to provide submittals to the project engineer. Previously submitted change order for the plumbing, HVAC and electrical work was approved by both the engineer and GOSR. Subrecipient Agreement amendment was processed and approved. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1775	1225	7305	41.07

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-CompGrInfralmp-PI-UN

Activity Title: CompGrInfralmp-R5EXT-CR

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,151,041.89

Total Budget

\$1,239,020.41

\$1,151,041.89

Total Obligated

\$531,865.92

\$800,193.69

Total Funds Drawdown

\$551,010.66

\$800,193.69

Program Funds Drawdown

\$448,490.17

\$697,673.20

Program Income Drawdown

\$102,520.49

\$102,520.49

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$551,010.66

\$800,193.69

Dormitory Authority of the State of New York (DASNY)

\$551,010.66

\$800,193.69

Most Impacted and Distressed Expended

\$249,183.03

\$498,366.06

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CompGrInfralmp-PI-UN	CompGrInfralmp-R4-CR	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CompGrInfralmp-PI-UN	CompGrInfralmp-R5-CR	General Account

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

The architecture and engineering contractor of the subrecipient completed the street side rights-of-way geotechnical investigation analysis and submitted the data gathered to the permitting agencies for review and approval. The GOSR Program Manager continued to work with the subrecipient and other project participants to finalize the draft of the Application for Funding. The application was finalized and the subrecipient signed off. GOSR is awaiting signatures from the two project participants. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	126485	84385	436380	48.32

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConklinStillwaterRdStormWaterImprov-PI-UN
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Conklin

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$582,900.90

Total Budget

\$200,000.00

\$582,900.90

Total Obligated

\$174,402.17

\$209,707.74

Total Funds Drawdown

\$175,104.41

\$209,342.97

Program Funds Drawdown

\$175,104.41

\$209,342.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$175,252.15

\$209,342.97

Town of Conklin

\$175,252.15

\$209,342.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ConklinStillwaterRdStormWaterImprov-PI-UN	Conklin Stillwater Rd Stormwater Improve CR-R3	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ConklinStillwaterRdStormWaterImprov-PI-UN	Conklin Stillwater Rd Stormwater Improve CR-R4	General Account
Town of Conklin	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ConklinStillwaterRdStormWaterImprov-PI-UN	Conklin Stillwater Rd Stormwater Improve CR-R5	General Account

Activity Description:

The Town of Conklin Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include



installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe discharge point into the Susquehanna River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

During the quarter, a request for payment by the general contractor was processed for 90 percent of the contract value. The engineering firm also submitted several contact amendments to cover the cost of the changes in the design to include manholes and other miscellaneous minor but necessary changes. All change orders were reviewed and approved after the review of the updated documents. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	410	155	1290	43.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R5EXT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$3,699,893.72

Total Budget

\$0.00

\$3,699,893.72

Total Obligated

\$303,399.81

\$384,601.10

Total Funds Drawdown

\$306,271.99

\$384,601.10

Program Funds Drawdown

\$306,271.99

\$384,601.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$306,271.99

\$384,601.10

Dormitory Authority of the State of New York (DASNY)

\$306,271.99

\$384,601.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction, reconstruction of public facilities	R3-ComRecon	R3-CR-ConsolidatedFirehouse-AQPF-UN	ConsolidatedFirehouse CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-ConsolidatedFirehouse-AQPF-UN	ConsolidatedFirehouse CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-ConsolidatedFirehouse-AQPF-UN	ConsolidatedFirehouse CR-R5	General Account

Activity Description:

This project will consist of the construction of a firehouse able to accommodate modern equipment and with the capacity to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

The invoice for design work completed in the prior quarter was submitted to GOSR for payment. This was reviewed and processed. In addition an ammended application was submitted to GOSR which switched the subreceptient from the Dormitory Authority of the State of New York (DASNY) to the Village of Waterford. The Village also advertised for and selected a firm to provide assistance with Construction Management for the project. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	480	475	2030	47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-CopiagueAmericanVenBrdgs-PI-UN

Activity Title: Copiague American Venice Bridges CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,542,118.74

Total Budget

\$5,296,633.76

\$4,542,118.74

Total Obligated

\$1,232,092.16

\$3,902,954.95

Total Funds Drawdown

\$1,232,092.16

\$3,902,954.95

Program Funds Drawdown

\$1,232,092.16

\$3,902,954.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,154,378.94

\$3,824,704.95

Town of Babylon NY

\$1,154,378.94

\$3,824,704.95

Most Impacted and Distressed Expended

\$2,670,326.01

\$5,340,652.02

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-CopiagueAmericanVenBrdgs-PI-UN	Copiague American Venice Bridges CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-CopiagueAmericanVenBrdgs-PI-UN	Copiague American Venice Bridges CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-CopiagueAmericanVenBrdgs-PI-UN	Copiague American Venice Bridges CR-R5	General Account

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:



The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

A no cost Construction Contract Change Order was approved to extend the construction period for another ninety-two days to cover weather and utility related delays. Construction continued and was reported as being seventy-one percent complete. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/719

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	765	470	3505	35.24

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-CriticalFacilitiesFldMitigation-PF-UN

Activity Title: CriticalFacilitiesFldMitigation CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$384,542.84

Total Budget

\$0.00

\$384,542.84

Total Obligated

\$10,057.21

\$34,503.42

Total Funds Drawdown

\$12,523.13

\$34,503.42

Program Funds Drawdown

\$12,523.13

\$34,503.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,636.03

\$34,503.42

Town of Blooming Grove

\$12,636.03

\$34,503.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-CriticalFacilitiesFldMitigation-PF-UN	CriticalFacilitiesFldMitigation CR-R3	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-CriticalFacilitiesFldMitigation-PF-UN	CriticalFacilitiesFldMitigation CR-R4	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-CriticalFacilitiesFldMitigation-PF-UN	CriticalFacilitiesFldMitigation CR-R5	General Account

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station improvements will include the installation of gaskets to seal vents and doors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The Census Designated Place of the Town of Blooming Grove, NY.

Activity Progress Narrative:

Contract consent was issued for both the general contractor and the electrical contractor. Notice to proceed were issued by the Subrecipient to each contracor. A pre-construction walk-thru has been scheduled. Engineer contract amendment was received and approved. Processed payment request for engineering services. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	2445	1890	18045	24.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNY-NYRCCQueensBoroLibSeasideResI-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$374,476.67
Total Budget	\$0.00	\$374,476.67
Total Obligated	\$4,792.46	\$25,114.17
Total Funds Drawdown	\$5,269.39	\$24,476.67
Program Funds Drawdown	\$5,269.39	\$24,476.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,274.02	\$24,476.67
Dormitory Authority of the State of New York (DASNY)	\$5,274.02	\$24,476.67
Most Impacted and Distressed Expended	\$19,202.65	\$38,405.30
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN	DASNY-NYRCCQueensBoroLibSeasideResImp CR-R5	General Account

Activity Description:

This project will include repair and resiliency improvements to the Seaside Branch of the Queens Borough Public Library as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. The network will provide publicly accessible places with backup power where residents can receive temporary relief and can be directed to the appropriate resources and locations to address recovery service needs. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and

beneficiaries are reported in the main activity.

Location Description:

The target area is the Seaside Community Library. The GEOID for the project include: 360810934022,360810934021,360810934023 and 360810938003.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1315	510	4905	37.21

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN
Activity Title:	DASNY-NYRCCStarsCommunityCtrResImp CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources	Jan 1 thru Mar 31, 2019	To Date
	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$7,729.82	\$17,974.25
Total Funds Drawdown	\$7,639.54	\$17,326.75
Program Funds Drawdown	\$7,639.54	\$17,326.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,826.17	\$16,508.75
Dormitory Authority of the State of New York (DASNY)	\$6,826.17	\$16,508.75
Most Impacted and Distressed Expended	\$9,682.58	\$19,365.16
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN	DASNY-NYRCCStarsCommunityCtrResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN	DASNY-NYRCCStarsCommunityCtrResImp CR-R5	General Account

Activity Description:

The project will include repair and resiliency improvements to the STARS Community Center as part of the New York Rising Community Center network. A recovery center network will ensure the continued provision and coordination of recovery services as well as efficient delivery of services and access to information after a storm. Additionally, the Committee specified the use of funding to undertake resiliency improvements to the building, including the installation of green technologies for energy efficiency and power generation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main

activity.

Location Description:

The target area is the Stars Community Center. The GEOID for the project include: 360810716001, 360810884007, 360810884008, and 360810884006.

Activity Progress Narrative:

The project's design team submitted the 30 percent design for review during this quarter. An on-site meeting during this quarter provided further design information to the project team as well as design clarity for the project beneficiary.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	370	580	2550	37.25

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpm CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$392,093.60

Total Budget

\$0.00

\$392,093.60

Total Obligated

\$16,043.74

\$42,248.17

Total Funds Drawdown

\$17,913.71

\$41,610.67

Program Funds Drawdown

\$17,913.71

\$41,610.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,918.34

\$41,610.67

Dormitory Authority of the State of New York (DASNY)

\$17,918.34

\$41,610.67

Most Impacted and Distressed Expended

\$23,692.33

\$47,384.66

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpm t CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpm t CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpm-PF-UN	DASNYHowBCathChtiesPrgssPeoplsDvlpm t CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish

disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Design work continued and the 60 percent submission was provided by the Subrecipient design team. An on-site meeting during this quarter provided further design information to the project team as well as design clarity for the project beneficiary. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2760	2225	17220	28.95

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN
Activity Title:	DASNYHowBNYFamiliesAutisticChil CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$412,050.38

Total Budget

\$0.00

\$412,050.38

Total Obligated

\$38,054.56

\$59,951.26

Total Funds Drawdown

\$37,974.28

\$59,313.76

Program Funds Drawdown

\$37,974.28

\$59,313.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$37,978.91

\$59,313.76

Dormitory Authority of the State of New York (DASNY)

\$37,978.91

\$59,313.76

Most Impacted and Distressed Expended

\$21,334.85

\$42,669.70

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN	DASNYHowBNYFamiliesAutisticChil CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN	DASNYHowBNYFamiliesAutisticChil CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN	DASNYHowBNYFamiliesAutisticChil CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


Communities of Howard Beach, in both Kings and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

This project is in the pre-construction stage. The Job Order Contracting contract consent process and procurement documents were reviewed. The project cost and management fees were reviewed for update. The beneficiary completed updated applicant disclosure and duplication of benefits forms. The application was approved for construction after being reviewed by the policy team. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2760	2225	17220	28.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$384,510.24

Total Budget

\$0.00

\$384,510.24

Total Obligated

\$25,512.04

\$35,147.74

Total Funds Drawdown

\$26,824.79

\$34,510.24

Program Funds Drawdown

\$23,722.99

\$31,408.44

Program Income Drawdown

\$3,101.80

\$3,101.80

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,829.42

\$34,510.24

Dormitory Authority of the State of New York (DASNY)

\$26,829.42

\$34,510.24

Most Impacted and Distressed Expended

\$7,680.82

\$15,361.64

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMCatholicArchDioNY-PF-LMI	DASNYLMCatholicArchDioNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This project is in the design phase. The legal team continued to negotiate the project management agreement with the project beneficiary. Scope revisions to include additional renovation work and the relocation of the generator were discussed, and sketches of the proposed revisions were submitted for review. The additional scope of work was approved by GOSR, and an updated cost proposal with the additional scope of work and design revisions was submitted by the design consultant. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	62505	22925	166100	51.43

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStSttlmntNYRCC CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$350,000.00

Total Budget

\$100,000.00

\$350,000.00

Total Obligated

\$69,157.18

\$77,085.79

Total Funds Drawdown

\$69,076.90

\$76,448.29

Program Funds Drawdown

\$69,076.90

\$76,448.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$69,081.53

\$76,448.29

Dormitory Authority of the State of New York (DASNY)

\$69,081.53

\$76,448.29

Most Impacted and Distressed Expended

\$7,366.76

\$14,733.52

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMGrndStSttlmntNYRCC-PF-LMI	DASNYLMGrndStSttlmntNYRCC CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003, 360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This project is in the pre-construction stage. The beneficiary completed updated applicant disclosure and duplication of benefit forms. The application was approved for construction after being reviewed by the policy team. A tentative bidding schedule and pre-bid meeting dates were set. Coordination efforts with other construction work being conducted in the facility were discussed with the beneficiary. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	62505	22925	166100	51.43

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$385,922.80

Total Budget

\$0.00

\$385,922.80

Total Obligated

\$11,305.55

\$34,172.30

Total Funds Drawdown

\$20,506.25

\$33,534.80

Program Funds Drawdown

\$20,506.25

\$33,534.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,510.88

\$33,534.80

Dormitory Authority of the State of New York (DASNY)

\$20,510.88

\$33,534.80

Most Impacted and Distressed Expended

\$13,023.92

\$26,047.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt1-PF-LMI	DASNYLMHenryStSttlmnt1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610002021,



360610014011, 360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610014021, 360610002025, 360610002024, 360610022013, 360610012001, 360610014022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This project is in the pre-construction stage. The beneficiary completed updated applicant disclosure and duplication of benefit forms. The application was approved for construction after being reviewed by the policy team. A tentative bidding schedule and pre-bid meeting dates were set. Coordination efforts with other construction work being conducted in the facility were discussed with the beneficiary. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	13935	4460	30480	60.35

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$385,246.42
Total Budget	\$0.00	\$385,246.42
Total Obligated	\$9,828.42	\$35,883.92
Total Funds Drawdown	\$18,551.30	\$35,246.42
Program Funds Drawdown	\$18,551.30	\$35,246.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,555.93	\$35,246.42
Dormitory Authority of the State of New York (DASNY)	\$18,555.93	\$35,246.42
Most Impacted and Distressed Expended	\$16,690.49	\$33,380.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMHenryStSttlmnt2-PF-LMI	DASNYLMHenryStSttlmnt2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include: 360610002021,



360610012002, 360610012003, 360610002022, 360610014012, 360610002011, 360610010011, 360610006003, 360610006004, 360610002025, 360610002024, 360610012001, 360610010022, 360610022014, 360610002023, 360610002012.

Activity Progress Narrative:

This project is in the pre-construction stage. The beneficiary completed updated applicant disclosure and duplication of benefit forms. The application was approved for construction after being reviewed by the policy team. A tentative bidding schedule and pre-bid meeting dates were set. Coordination efforts with other construction work being conducted in the facility were discussed with the beneficiary. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	11985	4325	26285	62.05

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-DASNYLMUnivSttlmntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttlmntofNY CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$385,366.56

Total Budget

\$0.00

\$385,366.56

Total Obligated

\$10,087.97

\$36,004.06

Total Funds Drawdown

\$24,511.36

\$35,366.56

Program Funds Drawdown

\$24,511.36

\$35,366.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$24,515.99

\$35,366.56

Dormitory Authority of the State of New York (DASNY)

\$24,515.99

\$35,366.56

Most Impacted and Distressed Expended

\$10,850.57

\$21,701.14

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYLMUnivSttlmntofNY-PF-LMI	DASNYLMUnivSttlmntofNY CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610036022,



360610018005, 360610018004, 360610018002, 360610030014, 360610030011, 360610036012, 360610043001, 360610030022, 360610036011, 360610018003, 360610041001, 360610014021, 360610016002, 360610043002, 360610036013, 360610018006, 360610030012, 360610018001, 360610018007.

Activity Progress Narrative:

This project is in the pre-construction stage. The beneficiary completed updated applicant disclosure and duplication of benefit forms. A tentative bidding schedule and pre-bid meeting dates were set and confirmed with the beneficiary. Project files were reviewed and uploaded in the record keeping system to prepare for construction and application approval. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	9990	4965	23815	62.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN
Activity Title:	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$379,038.96
Total Budget	\$0.00	\$379,038.96
Total Obligated	\$10,074.87	\$29,676.46
Total Funds Drawdown	\$9,994.59	\$29,038.96
Program Funds Drawdown	\$9,994.59	\$29,038.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,999.22	\$29,038.96
Dormitory Authority of the State of New York (DASNY)	\$9,999.22	\$29,038.96
Most Impacted and Distressed Expended	\$19,039.74	\$38,079.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN	DASNY-NYRCCQueensBoroLibHowBeaResImp CR-R5	General Account

Activity Description:

The project involves the construction of resiliency improvements to the building. The structure is a part of the network of NY Rising Community Centers and functions as a primary facility in the provision of needed recovery services for the community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area is the Howard Beach Community Library. The GEOID for the project include: 360810884002,360810892003,360810892001,360810884001,360810062012.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1285	725	6595	30.48

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices1-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices1 CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$304,295.17

Total Budget

\$0.00

\$304,295.17

Total Obligated

\$7,402.36

\$67,361.38

Total Funds Drawdown

\$7,322.08

\$66,723.88

Program Funds Drawdown

\$7,322.08

\$66,723.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,556.71

\$66,723.88

Dormitory Authority of the State of New York (DASNY)

\$7,556.71

\$66,723.88

Most Impacted and Distressed Expended

\$59,167.17

\$118,334.34

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices1-PF-LMI	DASNYRedHookGoodShepServices1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

A beneficiary meeting and site walk through were conduted at the facility on February 13th. During the site visit, the construction phasing and questions about the generator noise levels were raised, and the construction management team responded. A meeting to develop a flood emergency plan required for the Department of Building permit approval was also held in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7560	2550	15510	65.18

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRedHookGoodShepServices2-PF-LMI
Activity Title:	DASNYRedHookGoodShepServices2 CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$387,025.58

Total Budget

\$0.00

\$387,025.58

Total Obligated

\$7,966.23

\$37,663.08

Total Funds Drawdown

\$7,885.95

\$37,025.58

Program Funds Drawdown

\$7,885.95

\$37,025.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,890.58

\$37,025.58

Dormitory Authority of the State of New York (DASNY)

\$7,890.58

\$37,025.58

Most Impacted and Distressed Expended

\$29,135.00

\$58,270.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRedHookGoodShepServices2-PF-LMI	DASNYRedHookGoodShepServices2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRedHookGoodShepServices2-PF-LMI	DASNYRedHookGoodShepServices2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRedHookGoodShepServices2-PF-LMI	DASNYRedHookGoodShepServices2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

This project is in the design phase. Department of Buildings approval for design is pending. Issues with the Project Management Agreement continue to be discussed with the legal counsel at GOSR, as well as the legal counsels of the beneficiary and the construction management team. Various dates for a coordination meeting between HUD program representatives and the beneficiary were discussed. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7560	2550	15510	65.18

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockawayPQueensBPL1-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL1 CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$376,918.88

Total Budget

\$0.00

\$376,918.88

Total Obligated

\$7,775.60

\$25,624.65

Total Funds Drawdown

\$7,695.32

\$24,987.15

Program Funds Drawdown

\$7,695.32

\$24,987.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,472.99

\$24,987.15

Dormitory Authority of the State of New York (DASNY)

\$8,472.99

\$24,987.15

Most Impacted and Distressed Expended

\$16,514.16

\$33,028.32

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockawayPQueensBPL1-PF-LMI	DASNYRockawayPQueensBPL1 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockawayPQueensBPL1-PF-LMI	DASNYRockawayPQueensBPL1 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockawayPQueensBPL1-PF-LMI	DASNYRockawayPQueensBPL1 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	36940	19605	99290	56.95

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$376,493.83

Total Budget

\$0.00

\$376,493.83

Total Obligated

\$23,417.18

\$26,326.44

Total Funds Drawdown

\$22,779.68

\$25,688.94

Program Funds Drawdown

\$22,779.68

\$25,688.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,784.31

\$25,688.94

Dormitory Authority of the State of New York (DASNY)

\$22,784.31

\$25,688.94

Most Impacted and Distressed Expended

\$2,904.63

\$5,809.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockawayPQueensBPL2-PF-LMI	DASNYRockawayPQueensBPL2 CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockawayPQueensBPL2-PF-LMI	DASNYRockawayPQueensBPL2 CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockawayPQueensBPL2-PF-LMI	DASNYRockawayPQueensBPL2 CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	36940	19605	99290	56.95

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$376,363.84
Total Budget	\$0.00	\$376,363.84
Total Obligated	\$15,068.16	\$27,001.34
Total Funds Drawdown	\$15,545.09	\$26,363.84
Program Funds Drawdown	\$15,545.09	\$26,363.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,549.72	\$26,363.84
Dormitory Authority of the State of New York (DASNY)	\$15,549.72	\$26,363.84
Most Impacted and Distressed Expended	\$10,814.12	\$21,628.24
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockEArverneCOG-PF-LMI	DASNYRockEArverneCOG CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockEArverneCOG-PF-LMI	DASNYRockEArverneCOG CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockEArverneCOG-PF-LMI	DASNYRockEArverneCOG CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021,



360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Beneficiary asked if the project could be modified to serve the new building or to do some of the work on another building on the site which will remain. The project's elibility for funding given the changes to the site or use of a different building were researched and additional information was requested from the beneficiary. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31125	15280	72730	63.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockECongregationKnesethIsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethIsrl CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$376,242.62

Total Budget

\$0.00

\$376,242.62

Total Obligated

\$13,690.58

\$25,914.25

Total Funds Drawdown

\$13,610.30

\$25,276.75

Program Funds Drawdown

\$13,610.30

\$25,276.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,614.93

\$25,276.75

Dormitory Authority of the State of New York (DASNY)

\$13,614.93

\$25,276.75

Most Impacted and Distressed Expended

\$11,661.82

\$23,323.64

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockECongregationKnesethIsrl-PF-LMI	DASNYRockECongregationKnesethIsrl CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockECongregationKnesethIsrl-PF-LMI	DASNYRockECongregationKnesethIsrl CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockECongregationKnesethIsrl-PF-LMI	DASNYRockECongregationKnesethIsrl CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the



24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

This project is in the pre-construction phase. The environmental design review for this site was completed in this quarter. Additional project fees are being assessed by the construction management team, and preparations for going to bid commenced in this quarter. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31125	15280	72730	63.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI
Activity Title:	DASNYRockERckwyWtrfrontAlliance CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$7,858.55

\$16,618.21

Total Funds Drawdown

\$8,056.87

\$15,980.71

Program Funds Drawdown

\$8,056.87

\$15,980.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,061.50

\$15,980.71

Dormitory Authority of the State of New York (DASNY)

\$8,061.50

\$15,980.71

Most Impacted and Distressed Expended

\$7,919.21

\$15,838.42

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI	DASNYRockERckwyWtrfrontAlliance CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI	DASNYRockERckwyWtrfrontAlliance CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI	DASNYRockERckwyWtrfrontAlliance CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

During this quarter, the GOSR Program Manager worked through small adjustments to the design requested by the project beneficiary with the design team and GOSR approved the eligible changes. The project reached 100 percent design and was near submittal for final review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31125	15280	72730	63.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$13,825.42

\$21,650.22

Total Funds Drawdown

\$13,745.14

\$21,012.72

Program Funds Drawdown

\$13,745.14

\$21,012.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,749.77

\$21,012.72

Dormitory Authority of the State of New York (DASNY)

\$13,749.77

\$21,012.72

Most Impacted and Distressed Expended

\$7,262.95

\$14,525.90

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYRockEYoungIsraelWvcrestBayswt-PF-LMI	DASNYRockEYoungIsraelWvcrestBayswtr CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish



disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway East in Queens County. The GEOIDS for the project include: 360811008024 and 360811008023.

Activity Progress Narrative:

This project is in the pre-construction phase. A joint scope meeting was held with the beneficiary and construction manager on March 5th to discuss the project scope, staging and construction phasing requirements at a high level. The contractor has submitted a cost proposal which is being reviewed by the construction manager.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	980	1245	4630	48.06

LMI%:	48.06
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$8,914.91

\$17,889.39

Total Funds Drawdown

\$8,834.63

\$17,251.89

Program Funds Drawdown

\$8,834.63

\$17,251.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,839.26

\$17,251.89

Dormitory Authority of the State of New York (DASNY)

\$8,839.26

\$17,251.89

Most Impacted and Distressed Expended

\$8,412.63

\$16,825.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI	DASNYSheepsBayKingsBayYMYWHA CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sheepshead Bay in Kings County. GEOIDS for the project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

This project is in the pre-construction phase. A post-application amendment filing is being prepared for submission to the Department of Buildings to reflect the changed roof repair section. The construction management team is working with the design consultant to make the necessary changes. The beneficiary submitted updated application disclosure and duplication of benefit forms.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	49000	27730	147050	52.18

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBe-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$379,495.14

Total Budget

\$0.00

\$379,495.14

Total Obligated

\$13,204.10

\$30,132.64

Total Funds Drawdown

\$13,681.03

\$29,495.14

Program Funds Drawdown

\$13,681.03

\$29,495.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,685.66

\$29,495.14

Dormitory Authority of the State of New York (DASNY)

\$13,685.66

\$29,495.14

Most Impacted and Distressed Expended

\$15,809.48

\$31,618.96

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used



to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This project is in the pre-construction phase. Construction phasing is being planned to ensure minimal disruption to the facility's operations. Plans to coordinate this project's work with the facility's planned security upgrade were conducted. A reassessment of project management fees and preparation for bidding began. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	39650	17790	89550	64.14

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-CR-DASNYSouthBrklynPJCCGCI-PF-LMI

Activity Title: DASNYSouthBrklynPJCCGCI CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$6,889.33

\$20,453.37

Total Funds Drawdown

\$6,809.05

\$19,815.87

Program Funds Drawdown

\$6,809.05

\$19,815.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,813.68

\$19,815.87

Dormitory Authority of the State of New York (DASNY)

\$6,813.68

\$19,815.87

Most Impacted and Distressed Expended

\$13,002.19

\$26,004.38

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthBrklynPJCCGCI-PF-LMI	DASNYSouthBrklynPJCCGCI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

This project is in the design phase. Responses to design concerns from the beneficiary were addressed by the design consultant, and facilitated by GOSR staff. Various alternative design proposals to try and minimize loss of parking were prepared and discussed. Additional concerns around the loss of space were addressed with the beneficiary, and the path forward to move to 100 percent design were discussed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	39650	17790	89550	64.14

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$6,756.05

\$16,933.37

Total Funds Drawdown

\$6,675.77

\$16,295.87

Program Funds Drawdown

\$6,675.77

\$16,295.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,680.40

\$16,295.87

Dormitory Authority of the State of New York (DASNY)

\$6,680.40

\$16,295.87

Most Impacted and Distressed Expended

\$9,615.47

\$19,230.94

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN	DASNYSouthEBWSaintBernardRomCathPar CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be



used to establish disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include: 360470698001, 360470706002, 360470702011, 360470700001, 360470696021, 360470700002, 360470706001, 360470696022, 360470696023.

Activity Progress Narrative:

This project is in the design phase. Additional concerns about water rising in the basement of the facility were raised, and it was determined that a water quality test should be conducted to try and determine the source of the water. Potential ways to address the water issue and the re-design of the bathroom layout were discussed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1085	2425	12055	29.12

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN
Activity Title:	DASNYStatenIslandNYRCCPubServJCCSI CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$376,404.00

Total Budget

\$0.00

\$376,404.00

Total Obligated

\$8,232.94

\$27,041.50

Total Funds Drawdown

\$8,152.66

\$26,404.00

Program Funds Drawdown

\$8,152.66

\$26,404.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,157.29

\$26,404.00

Dormitory Authority of the State of New York (DASNY)

\$8,157.29

\$26,404.00

Most Impacted and Distressed Expended

\$18,246.71

\$36,493.42

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN	DASNYStatenIslandNYRCCPubServJCCSI CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN	DASNYStatenIslandNYRCCPubServJCCSI CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN	DASNYStatenIslandNYRCCPubServJCCSI CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish



disaster recovery services. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County.

Activity Progress Narrative:

During this quarter GOSR approved the movement of funds from the construction budget to the design budget to allow for the filing of this project at the NYC Department of City Planning. DASNY is now moving forward with a work authorization so that this City Planning work can commence. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	98065	64830	453065	35.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-DASNYStFrandeSalesResImprov-PF-UN
Activity Title:	DASNYStFrandeSalesResImprov CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,518.77	\$7,613.76
Total Funds Drawdown	\$3,881.27	\$6,976.26
Program Funds Drawdown	\$3,881.27	\$6,976.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,885.90	\$6,976.26
Dormitory Authority of the State of New York (DASNY)	\$3,885.90	\$6,976.26
Most Impacted and Distressed Expended	\$3,090.36	\$6,180.72
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-DASNYStFrandeSalesResImprov-PF-UN	DASNYStFrandeSalesResImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-DASNYStFrandeSalesResImprov-PF-UN	DASNYStFrandeSalesResImprov CR-R5	General Account

Activity Description:

The Saint Francis de Sales Catholic Academy Project will construct resiliency improvements to the St Francis de Sales Catholic Academy in Queens County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Rockaway Peninsula Community in Queens County. The GEOIDS for this project include:360810928002, 360810928003, 360810934013, 360810934012, 360810928001, 360810934011



Activity Progress Narrative:

GOSR conducted an on-site meeting with the Subrecipient and its design team during this quarter to provide further design information to the project team as well as design clarity for the project beneficiary. The possibility of eliminating the feasibility study component of the scope was proposed to move directly into design for timeline purposes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	950	950	7450	25.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-Delaware-OppsCircleDrDvt-AQU-UN
Activity Title:	Delaware-OppsCircleDrDvt CR-R5EXT

Activity Category:

Acquisition - general

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Delaware County2

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$16,754.23

\$21,967.52

Total Funds Drawdown

\$18,087.99

\$21,967.52

Program Funds Drawdown

\$18,087.99

\$21,967.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,087.99

\$21,967.52

Delaware County2

\$18,087.99

\$21,967.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Property acquisition for development of single-family flood-safe housing. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Sidney in Delaware County.

Activity Progress Narrative:

Delaware Opportunities issued offer letters to three property owners. County offers were received and, reviewed and accepted. Request for Qualifications for a single family housing developer was drafted and is currently under review with Delaware Opportunities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



# of Parcels acquired voluntarily	0	0/2
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22
# of Singlefamily Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/22	0
# Owner Households	0	0	0	0/0	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-CR-East12thRoadBoardwalkRepair-PI-UN

Activity Title: East12thRoadBoardwalkRepair CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$471,732.32

Total Budget

\$0.00

\$471,732.32

Total Obligated

\$41,506.65

\$117,142.41

Total Funds Drawdown

\$42,058.21

\$117,142.41

Program Funds Drawdown

\$42,058.21

\$117,142.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,058.21

\$117,142.41

Dormitory Authority of the State of New York (DASNY)

\$42,058.21

\$117,142.41

Most Impacted and Distressed Expended

\$75,084.20

\$150,168.40

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-East12thRoadBoardwalkRepair-PI-UN	East12thRoadBoardwalkRepair CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-East12thRoadBoardwalkRepair-PI-UN	East12thRoadBoardwalkRepair CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-East12thRoadBoardwalkRepair-PI-UN	East12thRoadBoardwalkRepair CR-R5	General Account

Activity Description:

This project will replace the existing boardwalk structure. The project will also consists of the construction of a sewer network extending from residents homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

The GOSR team and the Dormitory Authority of the State of New York met once again with the New York City Mayors Office of Recovery and Resiliency, the Queens Borough President, local community leaders, and homeowners to discuss design and ownership of the structure once constructed. It was determined that a Homeowners Association would be responsible for the structure once constructed. GOSR staff continued to work with the design and surveying team to assist elected officials in drafting legislation to alienate the property from New York City to a Homeowners Association. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	290	505	2460	32.32

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EastBaldwinRoadRaising-PI-LMI
Activity Title:	EastBaldwinRdRaising CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,030,330.94

Total Budget

\$416,365.96

\$1,030,330.94

Total Obligated

\$141,528.04

\$754,992.24

Total Funds Drawdown

\$141,528.04

\$754,992.24

Program Funds Drawdown

\$141,528.04

\$754,992.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$141,797.16

\$754,992.24

Town of Hempstead

\$141,797.16

\$754,992.24

Most Impacted and Distressed Expended

\$613,195.08

\$1,226,390.16

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EastBaldwinRoadRaising-PI-LMI	EastBaldwinRdRaising CR-R5	General Account

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 413804 (Block Groups 2, 3)



Activity Progress Narrative:

During this quarter the Van Buren portion of this project design was advanced to 90 percent. Weekly calls were held with the Subrecipient regarding the project status and timeline. Technical assistance was provided to the subrecipient. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2215

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	965	240	2895	41.62

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Ellenville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$446,523.17

Total Budget

\$0.00

\$446,523.17

Total Obligated

\$15,125.80

\$50,136.37

Total Funds Drawdown

\$16,993.06

\$50,136.37

Program Funds Drawdown

\$16,993.06

\$50,136.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,040.94

\$50,136.37

Village of Ellenville

\$17,040.94

\$50,136.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EllenStreamBankRestor-PI-LMI	Ellenville Stream Bank Restoration CR-R5	General Account

Activity Description:

This project will include improvements and restoration of damaged streams and stream corridors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119545001, 361119546001, 361119547001, 361119548001, 361119545002, 361119547002, 361119548002, 361119545003,



Activity Progress Narrative:

Engineer submitted sixty percent designs and an updated cost estimate for review and acceptance by both the Subrecipient and Project Beneficiary. The application amendment was submitted and is under final GOSR review. Environmental review is underway and the Joint Application Permits were submitted for preliminary review. Survey work at three sites remain on hold pending a reduction of water levels in the stream reaches. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3705	2020	10975	52.16

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-EllenvilleEmergencyShelter-AQPF-LMI

Activity Title: EllenvilleEmergencyShelter CR-R5EXT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Ellenville

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$350,000.00

Total Budget

\$100,000.00

\$350,000.00

Total Obligated

\$71,820.29

\$81,947.87

Total Funds Drawdown

\$73,420.79

\$81,947.87

Program Funds Drawdown

\$73,420.79

\$81,947.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$73,468.67

\$81,947.87

Village of Ellenville

\$73,468.67

\$81,947.87

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R4	General Account
Village of Ellenville	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-EllenvilleEmergencyShelter-AQPF-LMI	EllenvilleEmergencyShelter CR-R5	General Account

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville in Orange County, New York.

Activity Progress Narrative:

Engineer submitted change amendment to add scope for increased inspections as required by the Environmental Review. GOSR approved request and amendment sent to Subrecipient for signature. Application amendment submitted and under GOSR review. Project approval package reviewed and project approved by GOSR. Request for payment for subconsultant received and approved. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	1670	1050	4160	65.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EllenvilleFloodCertFantineKill-PI-LMI
Activity Title:	EllenvilleFloodCertFantineKill CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Ellenville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$7,335.57	\$18,796.42
Total Funds Drawdown	\$9,869.71	\$18,796.42
Program Funds Drawdown	\$9,869.71	\$18,796.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,917.59	\$18,796.42
Village of Ellenville	\$9,917.59	\$18,796.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Inspection, upgrade, and repair of the existing flood control project in the Village. Implementation of additional resiliency/mitigation measures should the results of an analysis of the current condition deem them necessary. Improvements will ensure re-certification of the project by Army Corps. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Fantine Kill Stream in the Village of Ellenville. GEOIDs include: 361119548002

Activity Progress Narrative:

Application amendment reviewed and accepted by GOSR. Subrecipient Agreement amendment drafted and under final review with GOSR. Engineer's change amendment fully executed. Notice to Proceed with Phase Two suvery issued. Request for payment received, reviewed and approved for ongoing engineering efforts.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	650	255	1130	80.09

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-EmerBackupGenforHealthSocialServPr-PF-LMI
Activity Title:	EmerBackupGenforHealthSocialSerProv CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$3,912.51

\$18,353.01

Total Funds Drawdown

\$5,448.38

\$18,353.01

Program Funds Drawdown

\$5,448.38

\$18,353.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,448.38

\$18,353.01

Dormitory Authority of the State of New York (DASNY)

\$5,448.38

\$18,353.01

Most Impacted and Distressed Expended

\$12,904.63

\$25,809.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerBackupGenforHealthSocialServProv-PF-LMI	EmerBackupGenforHealthSocialSerProv CR-R5	General Account

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 5 that have been extended

beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

This project is located at 120 Richards Street in Red Hook. During this quarter subrecipient staff worked on obtaining NYC Fire Department sign off so that this project could move forward into the construction phase. Sign off has yet to be secured.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1955	6850	10870	81.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR- EmergencyShelterUpgradesJayCommCtr-PF-UN
Activity Title:	EmergencyShelterUpgradesJayCommCtr CR- R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Essex County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$5,850.64

\$8,142.10

Total Funds Drawdown

\$6,982.80

\$8,142.10

Program Funds Drawdown

\$6,982.80

\$8,142.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,026.15

\$8,142.10

Essex County

\$7,026.15

\$8,142.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Emergency Shelter Upgrades for the Jay Community Center project will equip the Center to serve as a fully functioning emergency shelter, strengthening the capacity of the Town of Jay to respond during future disaster events and manage resources throughout recovery. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Jay, in Essex County, New York. The GEOIDS for this project include: 360319602001 and 360319602002.

Activity Progress Narrative:

Final plans and specs were developed and submitted for review by the regulatory agencies and third party design review team. GOSR staff collected documentation and worked with the subrecipient to progress the project through final design. GOSR Staff continued to collect documents, review them and to file documents on the required GOSR portal.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	395	270	2480	26.81

LMI%:	18.56
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hempstead

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$414,884.60

Total Budget

\$0.00

\$414,884.60

Total Obligated

\$9,922.88

\$62,075.22

Total Funds Drawdown

\$9,922.88

\$62,075.22

Program Funds Drawdown

\$9,922.88

\$62,075.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,922.88

\$62,075.22

Town of Hempstead

\$9,922.88

\$62,075.22

Most Impacted and Distressed Expended

\$52,152.34

\$104,304.68

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EmerMedServices-PF-UN	Emergency Medical Services CR-R5	General Account

Activity Description:

The Town of Hempstead will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Atlantic Beach and East Atlantic Beach in the Town of Hempstead. GEOIDs include: 360594163003, 360594163004, 360594163001, 360594163002.



Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	400	320	3690	19.51

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EndicottWaterSupplnter-PI-UN
Activity Title:	Water Supply Interconnection CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Endicott

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$530,000.00

Total Budget

\$0.00

\$530,000.00

Total Obligated

\$2,305.35

\$10,270.52

Total Funds Drawdown

\$2,305.35

\$10,270.52

Program Funds Drawdown

\$2,305.35

\$10,270.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,361.87

\$10,270.52

Village of Endicott

\$2,361.87

\$10,270.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EndicottWaterSupplnter-PI-UN	Water Supply Interconnection CR-R3	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EndicottWaterSupplnter-PI-UN	Water Supply Interconnection CR-R4	General Account
Village of Endicott	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EndicottWaterSupplnter-PI-UN	Water Supply Interconnection CR-R5	General Account

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013,



360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

During the quarter the final payment was made to the construction vendor and this vendor was closed out. A contract amendment for the design engineer was also approved during this quarter and a final invoice from the desinger was submitted. A meeting was also held with the Governor's Office of Storm Recovery and the design engineer to discuss the project closeout and the required documentation to process the final payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/250

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7590	6435	38655	36.28

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Montgomery County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$967,866.07

Total Budget

\$461,317.93

\$967,866.07

Total Obligated

\$591,194.47

\$617,760.35

Total Funds Drawdown

\$594,945.85

\$617,760.35

Program Funds Drawdown

\$594,945.85

\$617,760.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$595,232.66

\$617,760.35

Montgomery County

\$595,232.66

\$617,760.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR- EnlargeMontgomeryCulvertsNOTmiami-PI-UN	EnlargeMontgomeryCulvertsNOTmiami CR-R5	General Account

Activity Description:

This project will consist of improvements and reconstruction of 11 existing culverts in the Towns of Florida and Amsterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

The contractor submitted two payment for work that was completed during Q3 and Q4 2018 and payment was approved by the Governor's Office of Storm Recovery. The design engineer also submitted two payments for construction administration and inspection and these payments were approved by the Governor's Office of Storm Recovery. The budget for this activity was revised. The MID budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	560	1115	5045	33.20

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EsperanceLandisArboretumShelter-PF-UN
Activity Title:	EsperanceLandisArboretumShelter R5EXT-CR

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Esperance

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$417,052.23

Total Budget

\$0.00

\$417,052.23

Total Obligated

\$7,886.42

\$66,778.96

Total Funds Drawdown

\$15,667.43

\$66,778.96

Program Funds Drawdown

\$15,667.43

\$66,778.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,974.62

\$66,778.96

Town of Esperance

\$15,974.62

\$66,778.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-EsperanceLandisArboretumShelter-PF-UN	EsperanceLandisArboretumShelter R4-CR	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-EsperanceLandisArboretumShelter-PF-UN	EsperanceLandisArboretumShelter R5-CR	General Account

Activity Description:

This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

During this quarter a meeting was held with the selected construction contractor to discuss progress on the 2019 construction schedule for this project. The design architect supplied the Governor's Office of Storm Recovery with a contract amendment for additional services which was being reviewed by the Governor's Office of Storm Recovery during this quarter. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	205	245	1415	31.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyBeedeGulfBrooks-AQPF-UN
Activity Title:	EssexCtyBeedeGulfBrooks CR-R5EXT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Essex County NY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$418,760.42

Total Budget

\$0.00

\$418,760.42

Total Obligated

\$60,145.27

\$69,103.19

Total Funds Drawdown

\$60,209.69

\$68,476.97

Program Funds Drawdown

\$60,209.69

\$68,476.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$58,138.54

\$66,362.47

Essex County NY

\$58,138.54

\$66,362.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County NY	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R4	General Account
Essex County NY	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-EssexCtyBeedeGulfBrooks-AQPF-UN	EssexCtyBeedeGulfBrooks CR-R5	General Account

Activity Description:

This project will implement restoration and stabilization measures along both Beede and Gulf Brooks to help mitigate future flood events. The proposed improvements to Beede Brook will include a redesign of the outlet into the East Branch Au Sable River the creation of a two-stage channel the installation of grade contract and drop structures to maintain channel slope, and the restoration of in-stream habitat while the improvements at Gulf Brook will commence the third phase of work undertaken in separate projects. This last phase will install grade contract and drop structures to maintain channel slope and expand the capacity of Gulf Brook to transport water and sediment through restoration of the floodplain, and stabilize road embankments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs

expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Keene in Essex County. The GEOIDS for the project include 360319609002.

Activity Progress Narrative:

Design work continued on this project. This included hydrology and hydraulic analysis to ensure appropriate siting of reiver restoraton practices. In addition, the Authority to Use Grant Funds and Environmental Clearance were obtained for this project during this quarter. This is significant because the subrecepient can now begin to acquire the easements necessary to advertise the project for bidding. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	185	115	875	34.29

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-EssexCtyGulfBrook-PI-UN
Activity Title:	Essex County Gulf Brook CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$11,134.66

\$862,040.60

Total Funds Drawdown

\$11,534.79

\$862,040.60

Program Funds Drawdown

\$11,534.79

\$862,040.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,578.14

\$862,040.60

Essex County

\$11,578.14

\$862,040.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Essex County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R3	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R4	General Account
Essex County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-EssexCtyGulfBrook-PI-UN	Essex County Gulf Brook CR-R5	General Account

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

The Authority to Use Grant Funds and Environmental Clearance were obtained for this project during this quarter. This is significant because the subrecipient can now being to acquire the easements necessary to advertise the project for bidding. Final permitting review is underway. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	185	115	875	34.29

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FireIsBackupPwrGenforCritFac-PF-UN
Activity Title:	FireIsBackupPwrGenforCritFac CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$530,000.00

Total Budget

\$0.00

\$530,000.00

Total Obligated

\$23,132.36

\$73,630.36

Total Funds Drawdown

\$23,132.36

\$73,630.36

Program Funds Drawdown

\$23,132.36

\$73,630.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,132.36

\$73,630.36

Dormitory Authority of the State of New York (DASNY)

\$23,132.36

\$73,630.36

Most Impacted and Distressed Expended

\$50,498.00

\$100,996.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FireIsBackupPwrGenforCritFac-PF-UN	FireIsBackupPwrGenforCritFac CR-R5	General Account

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

The Governor's Office of Storm Recovery Team provided technical assistance to the new Subrecipient including contract review and consent, providing guidance on required documents such as insurance certificates, clarifying the project delivery and adminstration budget, reviewing agenda for kick-off meeting with engineering firm, and coordinating with intended project beneficiaries.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/7

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	90	110	435	45.98

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTnsDrainImpCdrhstPmpStn-PF-UN
Activity Title:	FiveTownsDrainImpCedarhurstPumpStn CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Nassau County DPW

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$1,596.81

\$2,313.08

Total Funds Drawdown

\$1,596.81

\$2,313.08

Program Funds Drawdown

\$1,596.81

\$2,313.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,678.57

\$2,313.08

Nassau County DPW

\$1,678.57

\$2,313.08

Most Impacted and Distressed Expended

\$634.51

\$1,269.02

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will design and construct a pump station to support the stormwater drainage network as recommended in the Five Towns Drainage Study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Cedarhurst in Nassau County. The GEOIDs for the project are: 360594110001, 360594112002, 360594112003, 360594112001, 360594113024, 360594113022, 360594114001

Activity Progress Narrative:

Funds paid during Q1 2019 were spent on internal project development. The subrecipient worked internally to review and route the architecture and engineering contract within their legislature system. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1635	1050	9170	29.28

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$393,180.69

Total Budget

\$0.00

\$393,180.69

Total Obligated

\$1,775.24

\$25,794.38

Total Funds Drawdown

\$1,775.24

\$25,794.38

Program Funds Drawdown

\$1,775.24

\$25,794.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,775.24

\$25,794.38

Dormitory Authority of the State of New York (DASNY)

\$1,775.24

\$25,794.38

Most Impacted and Distressed Expended

\$24,019.14

\$48,038.28

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FiveTownsCCUpgrades-PF-LMI	FiveTownsCommunityCenterUpgrades CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

During Q1 2019, the architecture and engineering firm prepared and submitted 30 percent design plans and cost estimates to be reviewed by the subrecipient. GOSR and subrecipient provided comments on design. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3650	1230	12580	38.79

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovInwood-PI-LMI
Activity Title:	FiveTownsDrainImprovInwood CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$471,659.30
Total Budget	\$0.00	\$471,659.30
Total Obligated	\$118,389.19	\$118,913.98
Total Funds Drawdown	\$118,389.19	\$118,913.98
Program Funds Drawdown	\$118,389.19	\$118,913.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$118,658.31	\$118,913.98
Town of Hempstead	\$118,658.31	\$118,913.98
Most Impacted and Distressed Expended	\$255.67	\$511.34
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of inwood to control runoff and prevent backflow, among others.

Location Description:

The Hamlet of Inwood in Nassau County. The GEOIDS of this project are: 360594110005, 360594110004, 360594111004, 360594111003.

Activity Progress Narrative:

During this quarter, this project was advance to 60 percent design. Weekly conference calls were held with the subricipeint regarding the project status and timeline.. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1615	920	5165	49.08

LMI%:	49.08
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovLawrence-PI-UN
Activity Title:	FiveTownsDrainageImprovmtsLawrence CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Nassau County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,498.56

\$2,677.25

Total Funds Drawdown

\$2,498.56

\$2,677.25

Program Funds Drawdown

\$2,498.56

\$2,677.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,580.32

\$2,677.25

Nassau County

\$2,580.32

\$2,677.25

Most Impacted and Distressed Expended

\$96.93

\$193.86

Match Contributed

\$0.00

\$0.00

Activity Description:

This project includes the design and construction of drainage infrastructure improvements in the Village of Lawrence. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lawrence in Nassau County. The GEOIDs for the project are: 360594112005, 360594116003, 360594116005, 360594116002, 360594116004, 360594116001

Activity Progress Narrative:

During Q1 2019, the engineering firm completed the surveying of current drainage infrastructure and possible interventions were identified and mapped. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	790	475	7540	16.78

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FiveTownsDrainImprovWoodmere-PI-UN
Activity Title:	FiveTownsDrainImprovWoodmere CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$393,207.44
Total Budget	\$0.00	\$393,207.44
Total Obligated	\$40,443.81	\$42,619.06
Total Funds Drawdown	\$40,443.81	\$42,619.06
Program Funds Drawdown	\$40,443.81	\$42,619.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,712.93	\$42,619.06
Town of Hempstead	\$40,712.93	\$42,619.06
Most Impacted and Distressed Expended	\$1,906.13	\$3,812.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This project comprises improvements to storm water drainage systems in the Hamlet of Woodmere, including but not limited to installation of backflow prevention devices and expansions of pipe capacity in certain areas. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Woodmere in Nassau County. The GEOIDS for this project are: 360594113012, 360594113021, 360594113025, 360594113024, 360594113023, 360594113022, 360594114002, 360594114001, 360594114005, 360594114003, 360594117001

Activity Progress Narrative:

During this quarter, this project was advance to 30 percent design. Weekly conference calls were held with the subrecipient regarding the project status and timeline. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1630	1530	13345	23.68

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-CR-FloodProtRotterdamDistWellHd-PF-UN

Activity Title: FloodProtRotterdamDistWellHd CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Rotterdam

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$827,109.10

Total Budget

\$200,000.00

\$827,109.10

Total Obligated

\$4,464.46

\$477,192.70

Total Funds Drawdown

\$5,493.14

\$476,782.21

Program Funds Drawdown

\$5,493.14

\$476,782.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,654.92

\$476,782.21

Town of Rotterdam

\$5,654.92

\$476,782.21

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R3	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R4	General Account
Town of Rotterdam	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FloodProtRotterdamDistWellHd-PF-UN	FloodProtRotterdamDistWellHd CR-R5	General Account

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:



Activity Progress Narrative:

Local and State Elected officials took part in a ribbon cutting to celebrate the ability to use the new well for water supply in the Town of Rotterdam. Internal work took place to work toward closeout. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	4595	4355	28810	31.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FortJohnson-PF-UN
Activity Title:	FortJohnson CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$398,064.90

Total Budget

\$0.00

\$398,064.90

Total Obligated

\$19,804.76

\$48,019.08

Total Funds Drawdown

\$20,871.77

\$48,019.08

Program Funds Drawdown

\$20,871.77

\$48,019.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,871.77

\$48,019.08

Dormitory Authority of the State of New York (DASNY)

\$20,871.77

\$48,019.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-FortJohnson-PF-UN	FortJohnson CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FortJohnson-PF-UN	FortJohnson CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FortJohnson-PF-UN	FortJohnson CR-R5	General Account

Activity Description:

This project consists of the hardening of Old Fort Johnson against the impacts of future flood events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City and Town of Amsterdam in Montgomery County. The GEOIDS for the project include: 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570707001, 360570708001,



360570709001, 360570721001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570707002, 36050707002, 360570708002, 360570721002, 360570721003, 360570721004.

Activity Progress Narrative:

During this quarter 100 percent design plans and specifications were submitted from the design engineer to the Dormitory Authority of New York. The Dormitory Authority began their design review of the 100 plans and progress continues. A meeting was also held with the stakeholders on this project to discuss the 100 percent plans and the proposed schedule of construction for this project. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5505	5435	23845	45.88

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$543,611.69

Total Budget

\$150,000.00

\$543,611.69

Total Obligated

\$58,781.04

\$111,483.87

Total Funds Drawdown

\$58,781.04

\$111,483.87

Program Funds Drawdown

\$58,781.04

\$111,483.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$58,781.04

\$111,483.87

Dormitory Authority of the State of New York (DASNY)

\$58,781.04

\$111,483.87

Most Impacted and Distressed Expended

\$52,702.83

\$105,405.66

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-FreeportCommAssistanceCtrs-PF-LMI	FreeportCommunityAssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-FreeportCommAssistanceCtrs-PF-LMI	FreeportCommunityAssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport.



Activity Progress Narrative:

During this quarter, a work authorization was executed to the complete DASNY environmental review, including asbestos testing. The environmental work has been completed and the project is at 100 percent design. A pre-bid meeting and bid opening date will be held at the beginning of Q2. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12320	6680	42265	44.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportCommAssRecCenter-PF-LMI
Activity Title:	FreeportCommAssRecCenter CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$183.02	\$183.02
Total Funds Drawdown	\$183.02	\$183.02
Program Funds Drawdown	\$183.02	\$183.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$183.02	\$183.02
Dormitory Authority of the State of New York (DASNY)	\$183.02	\$183.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project facilitates the establishment of a Community Assitant Center at the Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Freeport in Nassau County.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Freeport

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$710,000.00
Total Budget	\$300,578.95	\$710,000.00
Total Obligated	\$315,919.29	\$446,496.25
Total Funds Drawdown	\$315,919.29	\$446,496.25
Program Funds Drawdown	\$315,919.29	\$446,496.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$316,253.96	\$446,496.25
Village of Freeport	\$316,253.96	\$446,496.25
Most Impacted and Distressed Expended	\$130,242.29	\$260,484.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R3	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportElectImpr-PI-LMI	Village of Freeport ElectImpr CR-R5	General Account

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electric's power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

During this quarter, significant funds were spent on the construction of the project. The project finished most of the significant tasks including directional drilling, cable pulling, utility relocations, rewiring etc. The contractor estimates the project is over 50 percent complete. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1700

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12320	6680	42265	44.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStlImprovements CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$445,976.69

Total Budget

\$0.00

\$445,976.69

Total Obligated

\$17,302.84

\$94,706.90

Total Funds Drawdown

\$17,302.84

\$94,706.90

Program Funds Drawdown

\$11,105.38

\$88,509.44

Program Income Drawdown

\$6,197.46

\$6,197.46

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,075.92

\$94,706.90

Dormitory Authority of the State of New York (DASNY)

\$18,075.92

\$94,706.90

Most Impacted and Distressed Expended

\$76,630.98

\$153,261.96

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI	FreeportGreenInfraPlanMainStlImprovements CR-R5	General Account

Activity Description:

This project consists of the identification and implementation of green infrastructure pilot projects in the Village of Freeport Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Freeport, NY.

Activity Progress Narrative:

During this quarter, funds were expended on completing the DASNY environmental review. Additional soil borings and asbestos samples were completed as part of the environmental review process. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12320	6680	42265	44.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FreshCreekCoastalProtectionProject-PI-LMI
Activity Title:	FreshCreekCoastalProtectionProject CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,240,626.64

Total Budget

\$0.00

\$1,240,626.64

Total Obligated

\$7,429.39

\$540,789.83

Total Funds Drawdown

\$13,459.76

\$540,789.83

Program Funds Drawdown

\$13,459.76

\$540,789.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,459.76

\$540,789.83

Dormitory Authority of the State of New York (DASNY)

\$13,459.76

\$540,789.83

Most Impacted and Distressed Expended

\$527,330.07

\$1,054,660.14

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FreshCreekCoastalProtectionProject-PI-LMI	FreshCreekCoastalProtectionProject CR-R5	General Account

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

The design team completed a site investigation of the stormwater outfalls on site to evaluate the existing conditions and determine the feasibility of installing a specific type of tide gate in the project area. The design team additionally provided an updated cost estimate to GOSR. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3090	1375	8570	52.10

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-FrontStreetStormwaterSeparation-PI-LMI
Activity Title:	FrontStreetStormwaterSeparation CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Binghamton

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$2,224.88

\$511,811.76

Total Funds Drawdown

\$1,860.11

\$511,446.99

Program Funds Drawdown

\$1,860.11

\$511,446.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,974.05

\$511,446.99

City of Binghamton

\$1,974.05

\$511,446.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R3	General Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R4	General Account
City of Binghamton	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-FrontStreetStormwaterSeparation-PI-LMI	FrontStreetStormwaterSeparation CR-R5	General Account

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Staff processed invoices for work completed. Staff participated in the kick-off meeting to begin planning for the start of construction as soon as the weather is conducive. This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1890	655	3555	71.59

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-GatewayImplementation-PI-UN
Activity Title:	GatewayImplementation CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Margaretville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$17,980.51

\$19,089.08

Total Funds Drawdown

\$17,980.51

\$19,089.08

Program Funds Drawdown

\$13,111.76

\$14,220.33

Program Income Drawdown

\$4,868.75

\$4,868.75

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,021.67

\$19,089.08

Village of Margaretville

\$18,021.67

\$19,089.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Modifications and improvements to Binnekil Channel, including acquisition and demolition of one building abutting the channel, demolition and replacement of a bridge that spans Binnekil, widening of the channel to accommodate an increased amount of stormwater, removal of a low-head dam structure, and modifications of existing village-owned bulkheads lining the channel. This project will mitigate future stormwater events and protect the main commercial corridors along Bridge Street and Main Street in the village.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

Engineer continues to advance to completion all Phase one tasks, including project meetings and subconsultant coordination, site assessment, field survey and Hydrologic and Hydraulic study. Work has commenced on the pre-schematic design. Program Manager obtained Single Audit compliance Certification form.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	100	70	490	34.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$383,886.05
Total Budget	\$0.00	\$383,886.05
Total Obligated	\$14,226.01	\$31,543.33
Total Funds Drawdown	\$14,226.01	\$31,543.33
Program Funds Drawdown	\$14,226.01	\$31,543.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,300.20	\$31,543.33
Town of Islip	\$14,300.20	\$31,543.33
Most Impacted and Distressed Expended	\$17,243.13	\$34,486.26
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-GreaterBayShoreGenRes-PF-UN	Greater Bay Shore Generator Resiliency CR-R5	General Account

Activity Description:

This project will consist of the purchase and installation of fixed generators at four critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

During the first quarter of 2019, the Governor’s Office of Storm Recovery coordinated with the Town of Islip, the vendors and local partners in finalizing the location of the emergency generators. The Office of Storm Recovery and the Town of Islip met with the Bay Shore YMCA and the Village of Bright Waters to mediate construction dates and times and minimize disruption to regular operations. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7840	6455	34165	41.84

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hardenburgh

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$390,361.99

Total Budget

\$0.00

\$390,361.99

Total Obligated

\$26,478.45

\$40,230.66

Total Funds Drawdown

\$29,812.84

\$40,230.66

Program Funds Drawdown

\$29,812.84

\$40,230.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,955.24

\$40,230.66

Town of Hardenburgh

\$29,955.24

\$40,230.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HardenburghBridgeCulRep-PI-UN	Hardenburgh Bridge and Culvert Repair CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HardenburghBridgeCulRep-PI-UN	Hardenburgh Bridge and Culvert Repair CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HardenburghBridgeCulRep-PI-UN	Hardenburgh Bridge and Culvert Repair CR-R5	General Account

Activity Description:

This project will include the repair and replacement of damaged and undersized bridges and culverts and constitutes an improvement to the existing public infrastructure. These improvements will reduce obstructions to flood waters, improve flow capacity, improve stream function, alleviate existing roadway flooding conditions, and increase access and mobility for the community during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001, 361119509002.

Activity Progress Narrative:

In Quarter 1 of 2019 a payment from the design engineer was submitted and approved by the Governor's Office of Storm Recovery for engineering analysis and design costs. A meeting was also held with the design firm and subrecipient to discuss the construction schedule and project plan for this impending summer construction cycle. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/120
# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	250	225	1275	37.25

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenEastRockDPWJohnStRec-PF-UN
Activity Title:	HardenEastRockDPWJohnStRec CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of East Rockaway

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$402,999.64

Total Budget

\$0.00

\$402,999.64

Total Obligated

\$16,979.88

\$49,931.69

Total Funds Drawdown

\$16,979.88

\$49,931.69

Program Funds Drawdown

\$16,979.88

\$49,931.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,979.88

\$49,931.69

Village of East Rockaway

\$16,979.88

\$49,931.69

Most Impacted and Distressed Expended

\$32,951.81

\$65,903.62

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R3	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R4	General Account
Village of East Rockaway	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenEastRockDPWJohnStRec-PF-UN	HardenEastRockDPWJohnStRec CR-R5	General Account

Activity Description:

The Village of East Rockaway is requesting funding to protect critical facilities that are located in the extreme risk zones including the Department of Public Works Garage facility and the John Street Recreational Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated places of Bay Park and the Village of East Rockaway

Activity Progress Narrative:

During the quarter, the Engineer completed ninety percent design. The Technical Advisor conducted internal review of design deliverables. The Program Manager coordinated with the Bureau of Environmental Review and Assessment (BERA) to complete environmental review. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	2535	820	11645	28.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Greater Atlantic Beach Water Reclamation District

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$382,737.67

Total Budget

\$0.00

\$382,737.67

Total Obligated

\$11,302.29

\$28,258.52

Total Funds Drawdown

\$11,302.29

\$28,258.52

Program Funds Drawdown

\$11,302.29

\$28,258.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,302.29

\$28,258.52

Greater Atlantic Beach Water Reclamation District

\$11,302.29

\$28,258.52

Most Impacted and Distressed Expended

\$16,956.23

\$33,912.46

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaim Plant CR-R3	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaim Plant CR-R4	General Account
Greater Atlantic Beach Water Reclamation District (GABWRD)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HardenWaterReclaimPlant-PF-UN	HardenWaterReclaim Plant CR-R5	General Account

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)



Activity Progress Narrative:

During this quarter, modifications were made to the design as a result of feedback received by the Subrecipient and BERA. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	325	185	2400	21.25

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-HewlettHarborStrmwtrInfraUp-PI-UN

Activity Title: HewlettHarborStrmwtrInfraUp CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Hewlett Harbor

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$384,501.49

Total Budget

\$0.00

\$384,501.49

Total Obligated

\$13,546.09

\$31,548.22

Total Funds Drawdown

\$13,546.09

\$31,548.22

Program Funds Drawdown

\$13,546.09

\$31,548.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,904.45

\$31,548.22

Village of Hewlett Harbor

\$13,904.45

\$31,548.22

Most Impacted and Distressed Expended

\$17,643.77

\$35,287.54

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R3	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R4	General Account
Village of Hewlett Harbor	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-HewlettHarborStrmwtrlnfraUp-PI-UN	HewlettHarborStrmwtrlnfraUp CR-R5	General Account

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

During the quarter, the Program Manager, Grant Manager and Grant Administrator worked on the Subrecipient Agreement Amendment and application amendment. The Program Manager and Grant Manager conducted bi-weekly meetings with the subrecipient and provided an overview of project requirements and financial tracking requirements. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4000
# of Linear miles of Public	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	105	140	2025	12.10

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Nichols

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,800,000.00

Total Budget

\$1,186,407.99

\$1,800,000.00

Total Obligated

\$831,994.66

\$1,313,385.81

Total Funds Drawdown

\$835,927.44

\$1,313,385.81

Program Funds Drawdown

\$749,599.94

\$1,227,058.31

Program Income Drawdown

\$86,327.50

\$86,327.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$836,523.97

\$1,313,385.81

Town of Nichols

\$836,523.97

\$1,313,385.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R3	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R4	General Account
Town of Nichols	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-HighwayGarageRelocation-PF-UN	HighwayGarageRelocation CR-R5	General Account

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)



Activity Progress Narrative:

Work progressed during the quarter with the site preparation completed. The new building steel, walls and roof were put in place. Bi-weekly meeting were held to review the project progress and change orders. Several change order were submitted and approved for winter conditions. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	560	450	2535	39.84

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-IslandParkDestRevitalizationTransit-PI-LMI
Activity Title:	IslandParkDestRevitalizationTransit CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$5,838.48	\$12,569.40
Total Funds Drawdown	\$5,838.48	\$12,569.40
Program Funds Drawdown	\$5,838.48	\$12,569.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,838.48	\$12,569.40
Dormitory Authority of the State of New York (DASNY)	\$5,838.48	\$12,569.40
Most Impacted and Distressed Expended	\$6,730.92	\$13,461.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-IslandParkDestRevitalizationTransit-PI-LMI	IslandParkDestRevitalizationTransit CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-IslandParkDestRevitalizationTransit-PI-LMI	IslandParkDestRevitalizationTransit CR-R5	General Account

Activity Description:

This project will develop and implement a transit-oriented development plan to revitalize the Village of Island Park downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

Funds paid for during Q1 2019 were spent on internal project development to ensure successful project progression. The subrecipient worked internally to review and route the draft architecture and engineering contract within local departments. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	975	725	4465	38.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-IsParkCritFacResiliencyFirehouseHarden PF-UN
Activity Title:	IsParkCritFacResiliencyFirehouseHarden CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Incorporated Village of Island Park

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$423,485.65

Total Budget

\$0.00

\$423,485.65

Total Obligated

\$42,558.09

\$69,390.51

Total Funds Drawdown

\$42,558.09

\$69,390.51

Program Funds Drawdown

\$42,558.09

\$69,390.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,812.41

\$69,390.51

Incorporated Village of Island Park

\$42,812.41

\$69,390.51

Most Impacted and Distressed Expended

\$26,578.10

\$53,156.20

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R3	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R4	General Account
Incorporated Village of Island Park	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN	IsParkCritFacResiliencyFirehouseHarden CR-R5	General Account

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 5 that



have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid for this activity during the quarter were spent on internal project development to ensure successful project progression. Weekly meetings were held with the subrecipient and the architecture and engineering firm. The current designs are developing from 30 percent to 90 percent for submittal. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1545	1055	8120	32.02

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Dranag CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Johnson City

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$900,000.00

Total Budget

\$0.00

\$900,000.00

Total Obligated

\$8,988.15

\$34,536.85

Total Funds Drawdown

\$12,017.46

\$34,536.85

Program Funds Drawdown

\$12,017.46

\$34,536.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,368.20

\$34,536.85

Village of Johnson City

\$12,368.20

\$34,536.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-JohnsonCityAnnaMariaDrain-PI-UN	Village of Johnson City Anna Maria Drainage CR-R5	General Account

Activity Description:

This project will rehabilitate approximately 3,500 feet of drainage ditch to prevent erosion and increase holding capacity of Broome County's Finch Hollow Storm Water Retention Facility No. 1. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	145	60	745	27.52

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN
Activity Title:	JohnsonCityWTPResIncyImprvmnts CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Johnson City

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$980,000.00

Total Budget

\$0.00

\$980,000.00

Total Obligated

\$7,095.31

\$15,427.48

Total Funds Drawdown

\$8,343.21

\$15,427.48

Program Funds Drawdown

\$8,343.21

\$15,427.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,479.99

\$15,427.48

Village of Johnson City

\$9,479.99

\$15,427.48

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R3	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R4	General Account
Village of Johnson City	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN	JohnsonCityWTPResIncyImprvmnts CR-R5	General Account

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned property. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4985	3260	20345	40.53

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN

Activity Title: LidoBeachPtLookoutDrainStudyImp CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$305,264.63

Total Budget

\$0.00

\$305,264.63

Total Obligated

\$2,927.87

\$68,286.97

Total Funds Drawdown

\$2,927.87

\$68,286.97

Program Funds Drawdown

\$2,927.87

\$68,286.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,927.87

\$68,286.97

Nassau County DPW

\$2,927.87

\$68,286.97

Most Impacted and Distressed Expended

\$65,359.10

\$130,718.20

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutCompDrainStudyImp-PI-UN	LidoBeachPtLookoutDrainStudyImp CR-R5	General Account

Activity Description:

This project includes a phase I comprehensive drainage study and the implementation of drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an



associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

The subrecipient switch checklist was executed during Q1 2019, following the completion of the study phase of this project. Using the results of the study, this project transitioned to the construction phase of the project. The architecture and engineering firm worked on surveys and began work towards the 30 percent deliverable. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3715	2045	18075	31.87

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LidoBeachPtLookoutRevmtReprReconstr-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$434,452.83

Total Budget

\$0.00

\$434,452.83

Total Obligated

\$25,047.83

\$81,540.94

Total Funds Drawdown

\$25,047.83

\$81,540.94

Program Funds Drawdown

\$25,047.83

\$81,540.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$25,316.95

\$81,540.94

Town of Hempstead

\$25,316.95

\$81,540.94

Most Impacted and Distressed Expended

\$56,223.99

\$112,447.98

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN	LidoBeachPtLookoutRevmtReprReconstrn CR-R5	General Account

Activity Description:

This project will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damage from future storms. This activity includes funds from funding round 5 that have been

extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hemsptead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 350594169003

Activity Progress Narrative:

During this quarter, this project advanced to 60 percent design and a public meeting was held with the architectural and engineering firm. GOSR held weekly meetings with subrecipient to discuss project.status and timelines. Environmental permits have been submitted to the agencies for approval. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	780	190	3790	25.59

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImproveRoadRais-PI-UN
Activity Title:	LindenhurstDrainageImproveRoadRaising CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Lindenhurst

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$421,342.38

Total Budget

\$0.00

\$421,342.38

Total Obligated

\$41,903.04

\$67,067.60

Total Funds Drawdown

\$41,903.04

\$67,067.60

Program Funds Drawdown

\$41,903.04

\$67,067.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,012.80

\$67,067.60

Village of Lindenhurst

\$42,012.80

\$67,067.60

Most Impacted and Distressed Expended

\$25,054.80

\$50,109.60

Match Contributed

\$0.00

\$0.00

Activity Description:

The project is intended to reduce the risk of road flooding during future extreme tidal and weather events by implementing the design and construction of raising a portion of 6th Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022

Activity Progress Narrative:

The design of the road raising portion of this project moved from 30 to 40 percent completion. Additional efforts were made to obtain factual back-up information about the proposed expansion of project scope to include a pump station for the purpose of preparing a cost estimate and justification memo. The Governor's Office of Storm Recovery Team attended project update meetings to review project status. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	295	165	1710	26.90

LMI%:	26.9
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsBlkdRprCkVIlIn-PI-UN
Activity Title:	LindenhurstDrainImptsBlkdRprCkVIlIn CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Lindenhurst

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$424,965.54
Total Budget	\$0.00	\$424,965.54
Total Obligated	\$31,173.20	\$70,662.96
Total Funds Drawdown	\$31,173.20	\$70,662.96
Program Funds Drawdown	\$31,173.20	\$70,662.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,288.85	\$70,662.96
Village of Lindenhurst	\$31,288.85	\$70,662.96
Most Impacted and Distressed Expended	\$39,374.11	\$78,748.22
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will improve the engineered stormwater management and flood control systems and mitigate flood risk by replacing bulkheads and installing a check valve. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031241022, 361031242004, 361031242005

Activity Progress Narrative:

Responses to environmental permit submissions were received. Sixty percent project designs and cost estimates were reviewed. Work started on preparation of ninety percent design and specifications. Guidance was provided to the engineering firm on the preparation of construction plans, specification and construction contract bid packages. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	640	510	4745	24.24

LMI%:	24.24
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LindenhurstDrainImptsClvrtLngStrct-PI-UN
Activity Title:	LindenhurstDrainImptsClvrtLngStrct CR-R5EXTCR-R5

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Lindenhurst

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$432,202.78
Total Budget	\$0.00	\$432,202.78
Total Obligated	\$74,889.01	\$76,713.59
Total Funds Drawdown	\$74,889.01	\$76,713.59
Program Funds Drawdown	\$74,889.01	\$76,713.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,998.77	\$76,713.59
Village of Lindenhurst	\$74,998.77	\$76,713.59
Most Impacted and Distressed Expended	\$1,714.82	\$3,429.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The project comprises the installation of a culvert to prevent flooding and standalone leaching structures to increase capacity of drainage system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Lindenhurst in Suffolk County. The GEOIDs for the project are: 361031239001, 361031239002, 361031239003, 361031239004, 361031239005, 361031240011, 361031240012, 361031240013, 361031240021, 361031240022, 361031241011, 361031241012, 361031241013, 361031241021, 361031242001, 361031242002, 361031242003

Activity Progress Narrative:

The Subrecipient decided to split this project into two separate, geographically distinct projects in order to facilitate moving ahead with the culvert improvements earlier than the leaching basin improvements. The engineering firm was directed to prepare separate budget estimates. The ninety percent design for the leaching basin portion of the project was deemed unacceptable by the Subrecipient who held a follow-up meeting with the engineering firm to address the deficiencies. The ninety percent design of the culvert was completed and submitted with environmental permit application. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3425	3610	22645	31.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LittleNeckRDShrLnStblzn-PI-UN
Activity Title:	LittleNeckRDShrLnStblzn CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$410,618.20

Total Budget

\$0.00

\$410,618.20

Total Obligated

\$16,577.47

\$55,417.83

Total Funds Drawdown

\$16,577.47

\$55,417.83

Program Funds Drawdown

\$16,577.47

\$55,417.83

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,494.25

\$54,277.83

Town of Babylon

\$15,494.25

\$54,277.83

Most Impacted and Distressed Expended

\$38,783.58

\$77,567.16

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LittleNeckRDShrLnStblzn-PI-UN	LittleNeckRDShrLnStblzn CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LittleNeckRDShrLnStblzn-PI-UN	LittleNeckRDShrLnStblzn CR-R5	General Account

Activity Description:

The purpose of this project is to reduce shoreline erosion and flood risk to residents and related infrastructure adjacent to the terminus of Little E. Neck Road. The project is expected to reduce the frequency and risk of flooding impacts from storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Babylon, little Neck Road area. The GEOID's for this project includes: 361031244012, 361031246013.

Activity Progress Narrative:

The environmental and technical issues raised in the previous quarter were resolved. The modified environmental permit was approved by the New York Department of Environmental Conservation. The project design reached 100 percent. The Subrecipient published the construction bid package in March. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	110	480	1940	30.41

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCenPermGen-PF-UN
Activity Title:	LocalEmerCenPermGenSeniorCenter CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$424,882.29

Total Budget

\$0.00

\$424,882.29

Total Obligated

\$9,638.56

\$74,011.14

Total Funds Drawdown

\$9,638.56

\$74,011.14

Program Funds Drawdown

\$9,638.56

\$74,011.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,638.56

\$74,011.14

Dormitory Authority of the State of New York (DASNY)

\$9,638.56

\$74,011.14

Most Impacted and Distressed Expended

\$64,372.58

\$128,745.16

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCenPermGen-PF-UN	LocalEmerCenPermGenSeniorCenter CR-R5	General Account

Activity Description:

This project consists of the design and installation of a permanent backup generator at the Rainbow Senior Center in the Village of Lindenhurst. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst in Suffolk County, NY.



Activity Progress Narrative:

A project progress meeting was held in February during which generator delivery, construction timetable, signage and utility issues and decisions were discussed. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	4065	4135	27385	29.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalEmerCntrAmityvilleFH-PF-UN
Activity Title:	LocalEmergencyCntrPrmntGen CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Amityville

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$183.02

\$2,566.13

Total Funds Drawdown

\$183.02

\$2,566.13

Program Funds Drawdown

\$183.02

\$2,566.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$183.02

\$2,566.13

Village of Amityville

\$183.02

\$2,566.13

Most Impacted and Distressed Expended

\$2,383.11

\$4,766.22

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Amityville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalEmerCntrAmityvilleFH-PF-UN	LocalEmergencyCntrPrmntGen CR-R5	General Account

Activity Description:

This project will consist of the design and installation of a permanent generator at the main fire house in the Village of Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Amityville in Suffolk County.

Activity Progress Narrative:

During the quarter, the Program Manager and Grant Manager approved a change order to extend the construction schedule. The Program Manager worked with contractor on another change order to reflect change in scope

requested by national grid to extend gas line.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	1865	1295	8095	39.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LocalHealthCenterResiliencyProj-PF-LMI
Activity Title:	LocalHealthCenterResiliencyProj CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$481,036.89

Total Budget

\$0.00

\$481,036.89

Total Obligated

\$24,427.31

\$123,416.19

Total Funds Drawdown

\$26,209.27

\$123,416.19

Program Funds Drawdown

\$26,209.27

\$123,416.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,209.27

\$123,416.19

Dormitory Authority of the State of New York (DASNY)

\$26,209.27

\$123,416.19

Most Impacted and Distressed Expended

\$97,206.92

\$194,413.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LocalHealthCenterResiliencyProj-PF-LMI	LocalHealthCenterResiliencyProj CR-R5	General Account

Activity Description:

The proposed project involves constructing resiliency improvements at three facilities in the Rockaways. The improvements include constructing diesel generators at three of the facilities and check valves at two of the facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for the project include: 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

During the last quarter DASNY provided the procurement package documentation to GOSR required to sign off on the checklist to consent to issue bids on the project sites. Consent to issue bids was granted. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	32700	16610	78925	62.48

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$690,000.00

Total Budget

\$0.00

\$690,000.00

Total Obligated

\$257,227.04

\$293,698.95

Total Funds Drawdown

\$257,227.04

\$293,698.95

Program Funds Drawdown

\$257,227.04

\$293,698.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$257,340.89

\$293,698.95

City of Long Beach

\$257,340.89

\$293,698.95

Most Impacted and Distressed Expended

\$36,358.06

\$72,716.12

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R3	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-LongBeachBulkhead-PI-LMI	Long Beach Bulkheading-North Shore CR-R5	General Account

Activity Description:

This project will help install new and replace substandard bulkheads on the west side of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs for the project include: 360594165005, 360594164013, 360594164021, 360594165004, 360594164022, 360594164012, 360594164011, 360594165002, 360594165003.

Activity Progress Narrative:

During this quarter, this project advanced to 90 percent. Biweekly meeting were held as well as in person meetings with architectural and engineering firm. Environmental permits were prepared and submitted for agency approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3175	1460	11660	39.75

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongBeachDrainageImprov-PI-UN
Activity Title:	LongBeachDrainageImprov CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$10,426.23	\$12,516.84
Total Funds Drawdown	\$10,426.23	\$12,516.84
Program Funds Drawdown	\$10,426.23	\$12,516.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,540.08	\$12,516.84
City of Long Beach	\$10,540.08	\$12,516.84
Most Impacted and Distressed Expended	\$1,976.76	\$3,953.52
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the construction of improvements to the city's storm drainage infrastructure, concentrated in areas tied to evacuation routes that have been prone to flooding.

Location Description:

The City of Long Beach in Nassau County. The GEOIDs of this project are: 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594166004, 360594167014, 360594165003, 360594167011, 360594167015, 360594165001, 360594166003, 360594165002, 360594166002, 360594166006, 360594163001.

Activity Progress Narrative:

During this quarter, the project advanced to 60 percent design. Funds paid for this activity during the quarter were spent on the design and development of this project. During this quarter, an in-person meeting and weekly conference calls were held to review project status and project timelines. Guidance was provided to the subrecipient on invoicing and requesting project delivery funding. The budget for this activity was revised.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4820	2335	19015	37.63

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-LongBeachEstOEM-PF-UN
Activity Title:	LongBeachEstOEM CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Long Beach

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$873,029.97

Total Budget

\$223,029.97

\$873,029.97

Total Obligated

\$399,958.36

\$473,029.97

Total Funds Drawdown

\$399,593.59

\$472,665.20

Program Funds Drawdown

\$399,593.59

\$472,665.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$387,534.97

\$460,492.73

City of Long Beach

\$387,534.97

\$460,492.73

Most Impacted and Distressed Expended

\$72,957.76

\$145,915.52

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongBeachEstOEM-PF-UN	LongBeachEstOEM CR-R5	General Account

Activity Description:

The City of Long Beach will redevelop and outfit existing office space in the City Hall building to be used as the command center for the Office of Emergency Management. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002,



Activity Progress Narrative:

During this quarter, construction advanced to 75 percent. Weekly meetings were held with subrecipient regarding the status and timelines of this project. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7625	3980	31860	36.42

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-LongTermFloodRedPumpStations-PF-UN
Activity Title:	LongTermFloodReductionPumpStations CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$398,844.60
Total Budget	\$0.00	\$398,844.60
Total Obligated	\$32,464.76	\$47,889.18
Total Funds Drawdown	\$32,464.76	\$47,889.18
Program Funds Drawdown	\$32,464.76	\$47,889.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,238.96	\$20,589.18
Town of Islip	\$5,238.96	\$20,589.18
Most Impacted and Distressed Expended	\$15,350.22	\$30,700.44
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-LongTermFloodRedPumpStations-PF-UN	LongTermFloodReductionPumpStations CR-R5	General Account

Activity Description:

This project will install back-up electrical power at two pump stations in the Sequams neighborhood in West Islip. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031469021.

Activity Progress Narrative:

The engineer submitted its 60 percent design in March; the Governor’s Office of Storm Recovery has initiated review of these plans. The Governor’s Office of Storm Recovery is also working to formalize the final transfer of this project from the original subrecipient, the Dormitory Authority of the State of New York, to the current subrecipient, the Town of Islip. The formal project switch checklist was drafted in late March, and the Governor’s Office prepared revisions for a subrecipient agreement amendment transferring all remaining project delivery from the previous subrecipient to the Town of Islip. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	90	30	1725	6.96

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPlntAgnstFlooding CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Saugerties

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$381,721.24

Total Budget

\$0.00

\$381,721.24

Total Obligated

\$16,934.44

\$31,692.13

Total Funds Drawdown

\$16,934.44

\$31,692.13

Program Funds Drawdown

\$16,934.44

\$31,692.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,980.37

\$31,692.13

Town of Saugerties

\$16,980.37

\$31,692.13

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN	MaldenHardenSwrPlntAgnstFlooding CR-R5	General Account

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

Final specification books completed. Final pre-bid cost estimated generated. Conformance memo drafted and sent to Upstate Director. Project approval request form and updated Duplication of Benefits sent to Subrecipeint. At the request of the Subrecipient, project bidding on hold awaiting bids on other projects to ensure adequate funding remains available. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	200	410	1280	47.66

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Margaretville

Overall**Jan 1 thru Mar 31, 2019****To Date**

Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$100,000.00	\$350,000.00
Total Obligated	\$6,203.07	\$108,323.84
Total Funds Drawdown	\$6,736.58	\$108,323.84
Program Funds Drawdown	\$6,736.58	\$108,323.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,777.74	\$108,323.84
Village of Margaretville	\$6,777.74	\$108,323.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MargaretBullRunChannel-PI-UN	Margaretville Bull Run Restoration CR-R3	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretBullRunChannel-PI-UN	Margaretville Bull Run Restoration CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretBullRunChannel-PI-UN	Margaretville Bull Run Restoration CR-R5	General Account

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction of improvements to Bull Run Channel wall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include: 360259712005.



Activity Progress Narrative:

During this quarter the engineer completed 100 percent construction documents, one hundred percent of easement documents. A meeting was held with the Subrecipient and land owner to further discuss the easement acquisition process. Program Manger reviewed program audit requirements and sucessfully obtained the necessary audit compliance certification. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	205	80	615	46.34

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleFDandDPWImprovements-PF-UN
Activity Title:	MargaretvilleFDandDPWImprovements CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Margaretville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$394,472.29
Total Budget	\$0.00	\$394,472.29
Total Obligated	\$17,174.36	\$44,461.87
Total Funds Drawdown	\$19,041.62	\$44,461.87
Program Funds Drawdown	\$19,041.62	\$44,461.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,082.78	\$44,461.87
Village of Margaretville	\$19,082.78	\$44,461.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:

Engineer provided front end bid documents, which were reviewed and approved by GOSR. Bid consent was authorized and Bids were issued by the Subrecipient. Duplication of Benefits for all project beneficiaries were submitted and Final project approval requested. Subrecipient submitted one request for payment which was processed and approved. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	100	70	490	34.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Margaretville

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$411,626.00

Total Budget

\$0.00

\$411,626.00

Total Obligated

\$47,258.75

\$61,615.58

Total Funds Drawdown

\$48,325.76

\$61,615.58

Program Funds Drawdown

\$33,887.99

\$47,177.81

Program Income Drawdown

\$14,437.77

\$14,437.77

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$48,366.92

\$61,615.58

Village of Margaretville

\$48,366.92

\$61,615.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN	MargaretvilleScottsBrookCulvertRepair CR-R4	General Account
Village of Margaretville	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN	MargaretvilleScottsBrookCulvertRepair CR-R5	General Account

Activity Description:

The Village of Margaretville is conducting studies, scoping, and preliminary designs for a large study that will ensure the Village's longterm economic vitality and quality of life through the development of projects that will address the disasterous effects of previous flooding to the Village's downtown, infrastructure, recreational and tourist facilities, homes, and agricultural assets. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target are for this project includes the portion of the Village of Margaretville described by the GEOID 360259712005.

Activity Progress Narrative:

Engineer has completed 100 percent easement documents as well as all construction documents. Easement acquisition efforts continued and the New Mayor scheduled a meeting with impacted property owners who had questions. Subrecipient reviewed and submitted two requests for payment. GOSR processed and approved. Program Manager obtained Single Audit Certification form. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	205	80	615	46.34

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MassapequaDrainBrockmeyerCllro-PI-UN
Activity Title:	MassapequaDrainBrockmeyerCllro CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$548,301.43
Total Budget	\$0.00	\$548,301.43
Total Obligated	\$2,144.58	\$2,849.21
Total Funds Drawdown	\$2,144.58	\$2,849.21
Program Funds Drawdown	\$2,144.58	\$2,849.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,274.05	\$2,849.21
Town of Oyster Bay	\$2,274.05	\$2,849.21
Most Impacted and Distressed Expended	\$575.16	\$1,150.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will address flooding in these areas by increasing drainage capacity, install/replace tidal check valves and improve outfalls to the canals. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 360595213022, 360595219021, 360595219022, 360595219024

Activity Progress Narrative:

The architecture and engineering firm completed the 60 percent design. This deliverable was reviewed and accepted by the subrecipient and GOSR. Biweekly meetings were held to ensure successful project progress. Funds disbursed during the first quarter of 2019 were for project delivery activities completed by GOSR. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	615	495	5965	18.61

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-MassapequaDrainCabotRdHarbor-PI-UN
Activity Title:	MassapequaDrainCabotRdHarbor CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$516,246.28
Total Budget	\$0.00	\$516,246.28
Total Obligated	\$2,298.37	\$3,227.95
Total Funds Drawdown	\$2,298.37	\$3,227.95
Program Funds Drawdown	\$2,298.37	\$3,227.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,427.84	\$3,227.95
Town of Oyster Bay	\$2,427.84	\$3,227.95
Most Impacted and Distressed Expended	\$800.11	\$1,600.22
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will implement a comprehensive list of flood reduction projects listed in the Technical Report, to restore/improve infrastructure functionality. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa and East Massapequa in Nassau County. The GEOIDs for the project are: 360595214005, 360595219024

Activity Progress Narrative:

The architecture and engineering firm completed the 60 percent design. This deliverable was reviewed and accepted by the subrecipient and GOSR. Biweekly meetings were held to ensure successful project progress. Funds disbursed during the first quarter of 2019 were for project delivery activities completed by GOSR. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	185	230	2570	16.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-MassapequaDrainDivisionAve-PI-UN

Activity Title: MassapequaDrainDivisionAve CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$438,011.42
Total Budget	\$0.00	\$438,011.42
Total Obligated	\$4,367.89	\$16,793.83
Total Funds Drawdown	\$4,367.89	\$16,793.83
Program Funds Drawdown	\$4,367.89	\$16,793.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,497.36	\$16,793.83
Town of Oyster Bay	\$4,497.36	\$16,793.83
Most Impacted and Distressed Expended	\$12,296.47	\$24,592.94
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will upgrade storage volume in the storm sewer collection system and replace or modify outfall structures. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapequa in Nassau County. The GEOIDs for the project are: 36059213022

Activity Progress Narrative:

The architecture and engineering firm completed the 60 percent design. This deliverable was reviewed and accepted by the subrecipient and GOSR. Biweekly meetings were held to ensure successful project progress. Funds disbursed during the first quarter of 2019 were for project delivery activities completed by GOSR. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	320	215	2495	21.44

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-MassapectuaDrainSeneca-PI-LMI
Activity Title:	MassapectuaDrainSeneca CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Oyster Bay

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$398,010.28

Total Budget

\$0.00

\$398,010.28

Total Obligated

\$43,317.88

\$45,518.80

Total Funds Drawdown

\$43,317.88

\$45,518.80

Program Funds Drawdown

\$43,317.88

\$45,518.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,618.10

\$16,689.55

Town of Oyster Bay

\$14,618.10

\$16,689.55

Most Impacted and Distressed Expended

\$2,071.45

\$4,142.90

Match Contributed

\$0.00

\$0.00

Activity Description:

The project is comprised of infrastructure improvements including installing larger pipes to mitigate flooding at Seneca PI. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Massapectua in Nassau County. The GEOIDs for the project are: 36059219023

Activity Progress Narrative:

The architecture and engineering firm completed the 60 percent design. This deliverable was reviewed and accepted by the subrecipient and GOSR. Biweekly meetings were held to ensure successful project progress. Funds disbursed during the first quarter of 2019 were for project delivery activities completed by GOSR. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	420	115	900	59.44

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-MassapequaDrainVoMassPk-PI-UN
Activity Title:	MassapequaDrainVoMassPk CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Oyster Bay

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$476,438.38

Total Budget

\$100,000.00

\$476,438.38

Total Obligated

\$56,405.48

\$125,190.52

Total Funds Drawdown

\$56,405.48

\$125,190.52

Program Funds Drawdown

\$56,405.48

\$125,190.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,847.49

\$101,503.06

Town of Oyster Bay

\$32,847.49

\$101,503.06

Most Impacted and Distressed Expended

\$68,655.57

\$137,311.14

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will implement recommended drainage improvements in flood-prone areas north of the Sunrise Highway in Massapequa Park. Recommended flood mitigation measures include improvements to the outfall systems, pipe capacity upgrades, regrading of roadways, improvements to catch basins and manholes, and the creation of diversion chambers and underground storage tanks to collect and store stormwater run-off. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Massapequa Park in Nassau County.

Activity Progress Narrative:

The architecture and engineering firm worked toward the completion of 60 percent design. The architecture and engineering firm completed the 30 percent design. Biweekly meetings were held to ensure successful project progress. Funds disbursed during this period were for the vendor's work on the design phase of the project. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	1420	1645	16865	18.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MasticBeachSPSStrmWtrMmgltImprov-PI-LMI
Activity Title:	MasticBeachSPSStrmWtrMmgltImprov CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$70,787.70

Total Budget

\$50,000.00

\$70,787.70

Total Obligated

\$70,692.48

\$70,692.48

Total Funds Drawdown

\$70,692.48

\$70,692.48

Program Funds Drawdown

\$70,692.48

\$70,692.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$58,171.53

\$58,171.53

Dormitory Authority of the State of New York (DASNY)

\$58,171.53

\$58,171.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Mastic Beach and Smith Spoint of Shirley Stormwater Management Plan and Improvements project will develop a comprehensive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area and implement projects identified in that plan. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Mastic Beach in Suffolk County. The GEOIDS for the project include: 361031595091, 361031595092, 361031595062, 361031595093, and 361031595064.

Activity Progress Narrative:

During this quarter, 60 percent plans and cost estimates as well as projected project management fee estimates through construction were received and jointly reviewed by the Subrecipient (Dormitory Authority of the State of New York), the design firm, and the beneficiary, the Town of Brookhaven, with support by GOSR. Potential Uniform Relocation Act issues were also reviewed. Research into whether easements would be required for two of the sites was initiated by the Town of Brookhaven. The design firm researched whether design modifications would further reduce the need for easements and these were submitted for additional review. The budget for this activity was

revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2370	1470	8240	46.60

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MaysFieldDamRemoval-PI-UN
Activity Title:	MaysFieldDamRemoval CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$458,245.99

Total Budget

\$0.00

\$458,245.99

Total Obligated

\$103,450.29

\$108,206.57

Total Funds Drawdown

\$106,141.56

\$108,206.57

Program Funds Drawdown

\$106,141.56

\$108,206.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$106,254.46

\$108,206.57

Town of Blooming Grove

\$106,254.46

\$108,206.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

The Washingtonville Planning Area. GEOIDs include: 360710132013, 360710132011, 360710132014, 360710132012, 360710132022, 360710132021

Activity Progress Narrative:

During this quarter, the project engineer completed thirty percent of the project design, which included completion of survey base mapping, completion of wetland delineation report, completion of hydrologic and hydraulic analysis review, streambed sampling, schematic design plan and initial cost estimate and completion of the draft design memo. GOSR Environmental team initiated coordination for the NEPA and SEQRA reviews. Subrecipient reviewed and submitted three requests for payment, all of which were processed and approved. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	910	1115	7780	26.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-CR-MBSmithPointOfShirleySWMgmt-PI-LMI

Activity Title: MBSmithPointOfShirleySWMgmt CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$10,888.90

\$16,660.38

Total Funds Drawdown

\$10,888.90

\$16,660.38

Program Funds Drawdown

\$10,888.90

\$16,660.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,919.64

\$16,660.38

Dormitory Authority of the State of New York (DASNY)

\$10,919.64

\$16,660.38

Most Impacted and Distressed Expended

\$5,740.74

\$11,481.48

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the design and construction of improvements to the Mastic Beach, Smith Point of Shirley stormwater system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This Project will benefit the Village of Mastic Beach, Smith Point of Shirley in Suffolk County. The GEOID's for this project include 361031595091, 361031595092, 361031595062, 361031595093, 361031595064.

Activity Progress Narrative:

Evaluation of design and need for URA was determined in this quarter. Expansion in project scope was made to incorporate a Lower to Moderate Income community. The Governor's Office of Storm Recovery staff provided technical assistance to the Subrecipient and the beneficiary during the process. The Subrecipient was authorized to obtain a proposal for design and construction management.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2370	1470	8240	46.60

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MeadowbrookCorrGreenInfr-PI-UN
Activity Title:	MeadowbrookCorrGreenInfr CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$18,348.48

\$18,873.27

Total Funds Drawdown

\$18,348.48

\$18,873.27

Program Funds Drawdown

\$18,348.48

\$18,873.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,617.60

\$18,873.27

Town of Hempstead

\$18,617.60

\$18,873.27

Most Impacted and Distressed Expended

\$255.67

\$511.34

Match Contributed

\$0.00

\$0.00

Activity Description:

This project comprises of the design and construction of green infrastructure drainage improvements within the Meadowbrook Corridor intended to divert and delay stormwater runoff from entering existing stormwater facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Merrick in Nassau County.

Activity Progress Narrative:

During this quarter, this project advanced to 60 percent. Biweekly meeting were held as well as in person meetings with architectural and engineering firm. Design review was done internally and comments were made to the architectural and engineering firm regarding adding green infrastructure. Design was revised and was reviewed internally.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

# of Linear miles of Public	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/2160	0/1745	0/21325	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-MeadowmereParkBridgeRecon-PI-UN
Activity Title:	MeadowmereParkBridgeRecon CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hempstead

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$417,252.95

Total Budget

\$0.00

\$417,252.95

Total Obligated

\$19,367.61

\$170,730.33

Total Funds Drawdown

\$19,367.61

\$170,730.33

Program Funds Drawdown

\$19,367.61

\$170,730.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,636.73

\$170,730.33

Town of Hempstead

\$19,636.73

\$170,730.33

Most Impacted and Distressed Expended

\$151,093.60

\$302,187.20

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MeadowmereParkBridgeRecon-PI-UN	MeadowmereParkBridgeRecon CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

During this quarter, this project was advanced to 60 percent design. Weekly meetings were held with the subrecipient regarding status and timelines. Meetings were held with the architectural and engineering firm regarding redesign. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	140	275	1255	33.07

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-MeadowmereParkFireDeptGen-PF-UN

Activity Title: MeadowmereParkFireDeptGen CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$448,457.88

Total Budget

\$0.00

\$448,457.88

Total Obligated

\$18,230.47

\$97,538.07

Total Funds Drawdown

\$17,865.70

\$97,173.30

Program Funds Drawdown

\$17,865.70

\$97,173.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,764.82

\$97,173.30

Town of Hempstead

\$18,764.82

\$97,173.30

Most Impacted and Distressed Expended

\$78,408.48

\$156,816.96

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-MeadowmereParkFireDeptGen-PF-UN	MeadowmereParkFireDeptGen CR-R5	General Account

Activity Description:

This activity involves the installation of a generator at the Meadowmere Park Fire Department. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

During this quarter, this project advanced in construcion to 50 percent . Several site visits were made. Weekly meetings were held regarding this projects status and timelines. Internal meetings were held to discuss project timeline. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	140	275	1255	33.07

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-MiamiAveCulvert-PI-UN

Activity Title: Miami Ave Culvert CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$310,000.00

Total Budget

\$0.00

\$310,000.00

Total Obligated

\$836.54

\$36,822.38

Total Funds Drawdown

\$836.54

\$36,822.38

Program Funds Drawdown

\$836.54

\$36,822.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,063.57

\$36,822.38

Montgomery County

\$1,063.57

\$36,822.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R3	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R4	General Account
Montgomery County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MiamiAveCulvert-PI-UN	Miami Ave Culvert CR-R5	General Account

Activity Description:

This project will consist of improvements to the Miami Avenue Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

This portion of the Montgomery culverts project has been fully invoiced by the design engineer and general contractor prior to quarter 1 2019. Other portions of the Montgomery culverts projects are still continuing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/170

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	100	105	830	24.70

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN
Activity Title:	New Ambulance Building and Shelter CR-R5EXT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Middleburgh NY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$450,000.00

Total Budget

\$0.00

\$450,000.00

Total Obligated

\$137,458.49

\$154,271.75

Total Funds Drawdown

\$138,596.78

\$154,271.75

Program Funds Drawdown

\$43,709.08

\$59,384.05

Program Income Drawdown

\$94,887.70

\$94,887.70

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$138,833.38

\$154,271.75

Town of Middleburgh NY

\$138,833.38

\$154,271.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Middleburgh NY	Acquisition, construction, reconstruction of public facilities	R3-ComRecon	R3-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN	New Ambulance Building and Shelter CR-R3	General Account
Town of Middleburgh NY	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN	New Ambulance Building and Shelter CR-R4	General Account
Town of Middleburgh NY	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN	New Ambulance Building and Shelter CR-R5	General Account

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of

GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

Bids were opened for the project and alternates selected for construction. A request for contract consent was submitted by the Town of Middleburgh along with an updated application amendment and Sub-recipient agreement. Contractors submitted all requested documents for contract consent and were setup in our reporting system. The 4 construction contacts were partially executed, and a pre-construction meeting scheduled. The budget for this activity was revised. The MID budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1050	925	4365	45.25

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Middletown

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$393,854.32

Total Budget

\$0.00

\$393,854.32

Total Obligated

\$620.30

\$43,854.32

Total Funds Drawdown

\$620.30

\$43,854.32

Program Funds Drawdown

\$620.30

\$43,854.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$620.30

\$43,854.32

City of Middletown

\$620.30

\$43,854.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Middletown	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-MonhagenBrookCulvertProj-PI-LMI	MonhagenBrookCulvertProj CR-R3	General Account
City of Middletown	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MonhagenBrookCulvertProj-PI-LMI	MonhagenBrookCulvertProj CR-R4	General Account
City of Middletown	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MonhagenBrookCulvertProj-PI-LMI	MonhagenBrookCulvertProj CR-R5	General Account

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001,



Activity Progress Narrative:

Phase two design work is on-going and is at 25 percent. Subconsultant initiated geotechnical borings work. GOSR Environmental review is underway and a coordination meeting has been scheduled. It has been suggested that several of the implementation sites being developed might be exempt from full review as they do not alter environmental conditions and are limited to the protection, repair, or restoration activities. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3215	1220	5910	75.04

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-MountMarionDam-PI-UN

Activity Title: MountMarionDam CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Saugerties

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$1,257.52

\$20,068.51

Total Funds Drawdown

\$1,657.65

\$20,068.51

Program Funds Drawdown

\$1,657.65

\$20,068.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,703.58

\$20,068.51

Town of Saugerties

\$1,703.58

\$20,068.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-MountMarionDam-PI-UN	MountMarionDam CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-MountMarionDam-PI-UN	MountMarionDam CR-R5	General Account

Activity Description:

This project will include design and replacement of the Mount Marion Dam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504001 and 361119504002.

Activity Progress Narrative:

During this quarter no activity occurred on the construction side of the project as the notice to proceed could not be issued due to the winter weather conditions and the continued high water levels. Subrecipient has submitted their quarterly progress reports.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	210	55	770	34.42

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-NCTrafficSignals-PI-UN

Activity Title: NCTrafficSignals CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$3,948.52

\$14,240.53

Total Funds Drawdown

\$3,948.52

\$14,240.53

Program Funds Drawdown

\$3,948.52

\$14,240.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,030.28

\$14,240.53

Nassau County

\$4,030.28

\$14,240.53

Most Impacted and Distressed Expended

\$10,210.25

\$20,420.50

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R4	General Account
Nassau County	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NCTrafficSignals-PI-UN	NCTrafficSignals CR-R5	General Account

Activity Description:

Nassau County wants to design and install transfer switches of traffic signals poles located in priority locations, identified by Nassau County, across the Seaford, Wantagh, Baldwin, Bellmore, Merrick, Massapequa (massapequa, East Massapequa, and Massapequa Park), and Freeport communities. Once connected to one of Nassau County's portable power sources, these transfer switches will allow traffic signals to remain operational in the event of a power outage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Massapequa, Merrick, Bellmore, Freeport, Baldwin, Seaford, and Wantagh. The GEOID's for this project include: 360594129001, 360594129002, 360594129003, 360594129004, 360594135001,



360594135002, 360594135003, 360594135004, 360594135005, 360594135006, 360594136001, 360594136002, 360594136003, 360594136004, 360594136005, 360594137001, 360594137002, 360594137003, 360594137004, 360594137005, 360594138031, 360594138032, 360594138033, 360594138034, 360594138041, 360594138042, 360594138043, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594141006, 360594142011, 360594142012, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594143011, 360594143012, 360594143031, 360594143032, 360594143033, 360594143034, 360594143041, 360594143042, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594145011, 360594145012, 360594145013, 360594145014, 360594145021, 360594145022, 360594145023, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151021, 360594151022, 360594151023, 360594151024, 360594151025, 360594152011, 360594152012, 360594152013, 360594152021, 360594152022, 360594152023, 360594152024, 360594153001, 360594153002, 360594153003, 360594153004, 360594153005, 360594153006, 360594154011, 360594154012, 360594154013, 360594154014, 360594154021, 360594154022, 360594154023, 360594156001, 360594156002, 360594156003, 360594156004, 360594156005, 360594156006, 360594157001, 360594157002, 360594157003, 360594157004, 360594158021, 360594158022, 360594158023, 360594158024, 360594158025, 360594160001, 360594160002, 360594160003, 360594160004, 360594161001, 360594161002, 360594161003, 360594161004, 360595210001, 360595210002, 360595210003, 360595210004, 360595210005, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005, 360595227001, 360595227002, 360595227003

Activity Progress Narrative:

During Q1 2019, the subrecipient worked internally to review and route the bid documents for approval by the units of government with jurisdiction over procurement. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31355	23570	202870	27.07

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-NewCreekBluebelt-PI-UN

Activity Title: NewCreekBluebelt CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$5,456.13

\$5,790.77

Total Funds Drawdown

\$5,456.13

\$5,790.77

Program Funds Drawdown

\$5,456.13

\$5,790.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,456.13

\$5,790.77

The City of New York

\$5,456.13

\$5,790.77

Most Impacted and Distressed Expended

\$334.64

\$669.28

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NewCreekBluebelt-PI-UN	NewCreekBluebelt CR-R5	General Account

Activity Description:

The City of New York will be constructing BMPS NC13 and NC14 drainage improvements in Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Staten Island in Richmond County. The GEOIDS for the project include: 360850112011, 360850114011, 360850114021, 360850112012, 360850114012



Activity Progress Narrative:

During this quarter, the project reached 100 percent design and was reviewed for final approval. The draft request for proposals construction bid packet was submitted to GOSR for review and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3130	1390	10195	44.34

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-NewPaltzEmergencyOpsEast-PF-UN

Activity Title: NewPaltzEmergencyOpsEast CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$694,264.49

Total Budget

\$43,015.09

\$694,264.49

Total Obligated

\$194,055.36

\$344,264.49

Total Funds Drawdown

\$195,922.62

\$344,264.49

Program Funds Drawdown

\$195,922.62

\$344,264.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$195,922.62

\$344,264.49

Dormitory Authority of the State of New York (DASNY)

\$195,922.62

\$344,264.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NewPaltzEmergencyOpsEast-PF-UN	NewPaltzEmergencyOpsEast CR-R5	General Account

Activity Description:

The New Paltz Emergency Operations Center East of the Wallkill River project will design and construct a new emergency operations center at the current Henry W. Dubois Volunteer Firehouse site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

DASNY created and approved the Bid documents and submitted to GOSR for approval. GOSR issued Bid consent and bids were released to the pre-selected vendors. A pre-bid meeting was held. Bid addendum were issued and bid opening date was pushed out by one week to allow vendors adequate time to review the plans and specification. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2790	1135	10610	36.99

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-NewPaltzEmergencyOpsWest-PF-UN

Activity Title: NewPaltzEmergencyOpsWest CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2.28

\$712.29

Total Funds Drawdown

\$2.28

\$712.29

Program Funds Drawdown

\$2.28

\$712.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$712.29

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$712.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NewPaltzEmergencyOpsWest-PF-UN	NewPaltzEmergencyOpsWest CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NewPaltzEmergencyOpsWest-PF-UN	NewPaltzEmergencyOpsWest CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NewPaltzEmergencyOpsWest-PF-UN	NewPaltzEmergencyOpsWest CR-R5	General Account

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

The project scope was reduced and internal work took place to work toward closeout. Funds were spent on internal work to gather and organize required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2790	1135	10610	36.99

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthFerryStPumpStationRelo-PI-LMI
Activity Title:	NorthFerryStPumpStationRelo CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Schenectady

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$405,410.65

Total Budget

\$0.00

\$405,410.65

Total Obligated

\$40,764.92

\$55,190.26

Total Funds Drawdown

\$41,298.43

\$55,190.26

Program Funds Drawdown

\$41,298.43

\$55,190.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,298.43

\$55,190.26

City of Schenectady

\$41,298.43

\$55,190.26

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Schenectady	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NorthFerryStPumpStationRelo-PI-LMI	NorthFerryStPumpStationRelo CR-R3	General Account
City of Schenectady	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NorthFerryStPumpStationRelo-PI-LMI	NorthFerryStPumpStationRelo CR-R4	General Account
City of Schenectady	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NorthFerryStPumpStationRelo-PI-LMI	NorthFerryStPumpStationRelo CR-R5	General Account

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

A revised Environmental Assessment was drafted in response to public comments received. In addition, the state regulatory agencies continued their technical review of the plans and specifications throughout the quarter. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	25165	13210	61175	62.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NorthShoreBulkheadingEast-PI-UN
Activity Title:	NorthShoreBulkheadingEast CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Long Beach

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$785,714.91

Total Budget

\$248,123.10

\$785,714.91

Total Obligated

\$418,444.32

\$428,351.45

Total Funds Drawdown

\$418,444.32

\$428,351.45

Program Funds Drawdown

\$418,444.32

\$428,351.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$418,558.17

\$428,351.45

City of Long Beach

\$418,558.17

\$428,351.45

Most Impacted and Distressed Expended

\$9,793.28

\$19,586.56

Match Contributed

\$0.00

\$0.00

Activity Description:

This project is to design and install or replace substandard public bulkheads along section of the north shore of the City of Long Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

This project will benefit the North Shore of the City of Long Beach in Nassau County. The GEOID's for this project include 360594168011, 360594168012.

Activity Progress Narrative:

During this quarter, this project advanced to 90 percent design. Bi-weekly meetings were held with the subrecipient regarding the status and timelines. Technical assistance was given to the subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	155	210	2010	18.16

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NTowerFirehouseResiliencyImprov-PF-UN
Activity Title:	NTowerFirehouseResiliencyImprov CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$387,564.04

Total Budget

\$0.00

\$387,564.04

Total Obligated

\$15,159.66

\$36,858.03

Total Funds Drawdown

\$16,050.64

\$36,858.03

Program Funds Drawdown

\$16,050.64

\$36,858.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,050.64

\$36,858.03

Dormitory Authority of the State of New York (DASNY)

\$16,050.64

\$36,858.03

Most Impacted and Distressed Expended

\$20,807.39

\$41,614.78

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-NTowerFirehouseResiliencyImprov-PF-UN	NTowerFirehouseResiliencyImprov CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-NTowerFirehouseResiliencyImprov-PF-UN	NTowerFirehouseResiliencyImprov CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-NTowerFirehouseResiliencyImprov-PF-UN	NTowerFirehouseResiliencyImprov CR-R5	General Account

Activity Description:

This activity involves the construction of resiliency improvements to the North Tower Firehouse. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The East Bronx Community in Bronx County. The GEOIDs for the project include: 360050138001 and 360050138002.

Activity Progress Narrative:

During this quarter the project beneficiary confirmed the scope change of providing two small generators in lieu of one large generator. DASNY completed 90 percent design. DASNY prepared a new work authorization for the architect and the subconsultants. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	690	400	3185	34.22

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCCanarsiePierAccessImprovProj-PI-LMI
Activity Title:	NYCCanarsiePierAccessImprovProj CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

The City of New York

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$39.31

\$435.07

Total Funds Drawdown

\$39.31

\$435.07

Program Funds Drawdown

\$39.31

\$435.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39.31

\$435.07

The City of New York

\$39.31

\$435.07

Most Impacted and Distressed Expended

\$395.76

\$791.52

Match Contributed

\$0.00

\$0.00

Activity Description:

The project would provide pedestrian safety and streetscape enhancements to Canarsie Pier.

Location Description:

The Canarsie Pier Access Improvements in Kings County. The GEOIDS for this project include: 360471028001, 360471034001, 360471028002

Activity Progress Narrative:

This project is in the design phase. During Quarter 1, GOSR continued to provide technical assistance to the subrecipient. GOSR held regular check-ins with the subrecipient to ensure the project's adherence to the timeline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2030	775	4965	56.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI
Activity Title:	NYCCGCCCommGardensGreenInfrastImp CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

NYC Community Gardens Coalition

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$372,945.00

Total Budget

\$0.00

\$372,945.00

Total Obligated

\$9,587.08

\$11,136.26

Total Funds Drawdown

\$9,587.08

\$11,136.26

Program Funds Drawdown

\$9,587.08

\$11,136.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,770.45

\$11,136.26

NYC Community Gardens Coalition

\$9,770.45

\$11,136.26

Most Impacted and Distressed Expended

\$1,365.81

\$2,731.62

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NYC Community Gardens Coalition	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCCGCCCommGardensGreenInfrastImp-PI-LMI	NYCCGCCCommGardensGreenInfrastImp CR-R5	General Account

Activity Description:

The proposed improvements are the result of a phase I feasibility study, R5-CR-LESGardensGreenInfraStudy-PLAN/Lower East Side Community Garden Green Infrastructure feasibility Study, and entail the construction of a variety of green infrastructure improvements to 40 community gardens. The improvements vary across gardens and can include bioswales, rain barrels, and pollinator gardens. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.

Activity Progress Narrative:

During this quarter, the contract between th Subrecipient and its engineering firm was executed and the geotechnical design work phase began for the right-of-way bioswales. The GOSR Program Manager worked with the Grant Manager and the Subrecipient to draft two requests for proposals for site surveying work and internal garden property paving work. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	39740	15490	92330	59.82

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI
Activity Title:	NYCDtnwFarRckwyStrtscpeReconst CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

The City of New York

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$727.01

\$3,575.70

Total Funds Drawdown

\$973.10

\$3,575.70

Program Funds Drawdown

\$973.10

\$3,575.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$973.10

\$3,575.70

The City of New York

\$973.10

\$3,575.70

Most Impacted and Distressed Expended

\$2,602.60

\$5,205.20

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI	NYCDtnwFarRckwyStrtscpeReconst CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI	NYCDtnwFarRckwyStrtscpeReconst CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI	NYCDtnwFarRckwyStrtscpeReconst CR-R5	General Account

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

The project is in the design phase. During Quarter 1, GOSR granted construction procurement consent to the subrecipient. GOSR continued to provide technical assistance to the subrecipient. GOSR held regular check-ins with the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	19180	10200	47960	61.26

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-NYCManhattanBeachPromenadeProj-PI-LMI
Activity Title:	NYCManhattanBeachPromenadeProj CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

The City of New York

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$39.31

\$39.31

Total Funds Drawdown

\$39.31

\$39.31

Program Funds Drawdown

\$39.31

\$39.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39.31

\$39.31

The City of New York

\$39.31

\$39.31

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will design and reconstruct 40,000 square feet of promenade, steps, entryway, and ramps at the east and west wings of the Manhattan Beach Promenade, and design and complete resilient planting areas within the area of the reconstructed promenade located at the Manhattan Beach Park.

Location Description:

The Manhattan Beach Promenade. The GEOIDs include: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

The project is in the design phase. During Quarter 1, GOSR continued to provide technical assistance to the subrecipient. GOSR held regular check-ins with the subrecipient to ensure compliance with scope and timelines laid out in the project application.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-NYCMORRBeachChDrProlmp-PI-LMI

Activity Title: NYCMORRBeachChDrProlmp R5EXT-CR

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$41.59

\$169.31

Total Funds Drawdown

\$41.59

\$169.31

Program Funds Drawdown

\$41.59

\$169.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41.59

\$169.31

The City of New York

\$41.59

\$169.31

Most Impacted and Distressed Expended

\$127.72

\$255.44

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCMORRBeachChDrProlmp-PI-LMI	NYCMORRBeachChDrProlmp R4-CR	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCMORRBeachChDrProlmp-PI-LMI	NYCMORRBeachChDrProlmp R5-CR	General Account

Activity Description:

The project will consist of the construction of improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.



Activity Progress Narrative:

During Quarter 1, GOSR granted construction procurement consent to the subrecipient. A firm has been chosen to do the construction work. GOSR continued to provide technical assistance to the subrecipient. GOSR held regular check-ins with the subrecipient to ensure compliance with programmatic guidelines.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2350	1485	6925	55.38

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-NYCWetlandCreatERiverPark-PI-LMI

Activity Title: NYC Wetland Creation at East River Park CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$41.59

\$169.31

Total Funds Drawdown

\$41.59

\$169.31

Program Funds Drawdown

\$41.59

\$169.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41.59

\$169.31

The City of New York

\$41.59

\$169.31

Most Impacted and Distressed Expended

\$127.72

\$255.44

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-NYCWetlandCreatERiverPark-PI-LMI	NYC Wetland Creation at East River Park CR-R3	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-NYCWetlandCreatERiverPark-PI-LMI	NYC Wetland Creation at East River Park CR-R4	General Account
The City of New York	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-NYCWetlandCreatERiverPark-PI-LMI	NYC Wetland Creation at East River Park CR-R5	General Account

Activity Description:

NYC will construct a wetland, meadow, and pond in East River Park located adjacent to the FDR Drive on the LES. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Manhattan Census Tracts 000201 (block group 1), 000202 (block group 1,2,3,4,5), 001001 (block group 1), 001200 (block group 1,2,3), 001002 (block group 2,3), 001401 (block group 2)

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient and vendors.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	11345	3975	24025	63.77

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleResiliencyGenerator-PF-LMI
Activity Title:	OakdaleResiliencyGenerator CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$462,430.73

Total Budget

\$0.00

\$462,430.73

Total Obligated

\$18,848.83

\$99,379.57

Total Funds Drawdown

\$54,008.83

\$99,379.57

Program Funds Drawdown

\$54,008.83

\$99,379.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$54,726.83

\$99,379.57

Town of Islip Housing Authority

\$54,726.83

\$99,379.57

Most Impacted and Distressed Expended

\$44,652.74

\$89,305.48

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OakdaleResiliencyGenerator-PF-LMI	OakdaleResiliencyGenerator CR-R5	General Account

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

GOSR paid to complete third party review and the engineer updated plans to reflect comments. The Program Manager and Grant Manager worked with the subrecipient to complete the bid package and advertisement to bid. The Program Manager worked with BERA to complete the environmental review. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/108	0/0	0/108	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleWSayvilleBackflow-PI-UN
Activity Title:	OakdaleWSayvilleBackflowPrev CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Islip

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$453,300.06
Total Budget	\$0.00	\$453,300.06
Total Obligated	\$17,778.77	\$206,985.70
Total Funds Drawdown	\$17,778.77	\$206,985.70
Program Funds Drawdown	\$17,778.77	\$206,985.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,348.96	\$206,481.70
Town of Islip	\$17,348.96	\$206,481.70
Most Impacted and Distressed Expended	\$189,132.74	\$378,265.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-OakdaleWSayvilleBackflow-PI-UN	OakdaleWSayvilleBackflowPrev CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-OakdaleWSayvilleBackflow-PI-UN	OakdaleWSayvilleBackflowPrev CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-OakdaleWSayvilleBackflow-PI-UN	OakdaleWSayvilleBackflowPrev CR-R5	General Account

Activity Description:

This project will involve the installation of check (one-way) valves at approximately 13 outfall locations to mitigate this backup of seawater on to streets and neighborhoods. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Communities of Oakdale and West Sayville in Suffolk County. The GEOIDS for the project include: 361031476011, 361031476012, 361031476021, 361031476022, 361031476023, 361031476024,



361031477011, 361031477012, 361031477021, 361031477022, 361031477023, 361031477024, 361031478021, 361031478022.

Activity Progress Narrative:

During Q1 2019, the Governor's Office of Storm Recovery provided technical assistance to the subrecipient and vendors as they moved towards project closeout. Notably, two reporting discrepancies between the design firm and one of its subcontractors were resolved and all outstanding elation reports submitted. The construction vendor's final invoice was paid on February 21st. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2820	2585	18330	29.49

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$415,699.95

Total Budget

\$0.00

\$415,699.95

Total Obligated

\$15,051.46

\$64,284.23

Total Funds Drawdown

\$15,051.46

\$64,284.23

Program Funds Drawdown

\$15,051.46

\$64,284.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,051.46

\$64,284.23

Dormitory Authority of the State of New York (DASNY)

\$15,051.46

\$64,284.23

Most Impacted and Distressed Expended

\$49,232.77

\$98,465.54

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN	OakdaleWSayvilleInfraHardenRaiseRds-CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is

an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of Oakdale in Suffolk County, NY. The GEOID for the project includes: 361031476011, 361031476012

Activity Progress Narrative:

The Dormitory Authority of the State of New York and GOSR worked with the vendor to assemble a work authorization proposal that will expand the scope of work to include road-raising activities in a third location. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	170	115	2100	13.57

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacFireDstrct-PF-UN
Activity Title:	OceansideCritFacFireDstrct CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$350,000.00

Total Budget

\$100,000.00

\$350,000.00

Total Obligated

\$183.02

\$113,502.78

Total Funds Drawdown

\$183.02

\$113,502.78

Program Funds Drawdown

\$183.02

\$113,502.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$183.02

\$113,502.78

Dormitory Authority of the State of New York (DASNY)

\$183.02

\$113,502.78

Most Impacted and Distressed Expended

\$113,319.76

\$226,639.52

Match Contributed

\$0.00

\$0.00

Activity Description:

This project comprises the installation, construction and improvement of storm and flood-resistant facilities in the Oceanside Fire District Facilities. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Oceanside in Nassau County. The GEOIDs of this project are: 360594133005, 360594131004, 360594132003, 360594132005, 360594130012, 360594130023, 360594130024, 360594130011, 360594133003, 360594133004, 360594134004, 360594130021, 360594131001, 360594133001, 360594133002, 360594134001, 360594132002, 360594130013, 360594132004, 360594132001, 360594130022, 360594133007, 360594131005, 360594133006, 360594131003, 360594131002, 360594134002, 360594134003

Activity Progress Narrative:

During the quarter, the Program Manager worked with the engineer and DASNY to submit design plans to local permitting entity for permit review and for variance application. Program Manager and Grant Manager conducted weekly conference call with engineer and DASNY Project Manager. The budget for this activity was revised.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	4135	4130	30985	26.67

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OceansideCritFacSanDstrct-PF-UN
Activity Title:	OceansideCritFacSanDstrct CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$183.02

\$183.02

Total Funds Drawdown

\$183.02

\$183.02

Program Funds Drawdown

\$183.02

\$183.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$183.02

\$183.02

Dormitory Authority of the State of New York (DASNY)

\$183.02

\$183.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project aims to design and construct resiliency improvements to the Oceanside Sanitation District Headquarters in the Oceanside Community. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside.

Activity Progress Narrative:

During the quarter, the Program manager and grant manager worked with engineer and DASNY to submit 100 percent design documents to local permitting entity for permit review and approval. The Program Manager and Grant Manager conducted weekly conference calls with the engineer and DASNY Project Manager.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	4135	4140	30995	26.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-OceansideCritFacSchools-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$635,240.60

Total Budget

\$0.00

\$635,240.60

Total Obligated

\$60,317.26

\$256,766.89

Total Funds Drawdown

\$60,317.26

\$256,766.89

Program Funds Drawdown

\$60,317.26

\$256,766.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$60,317.26

\$256,766.89

Dormitory Authority of the State of New York (DASNY)

\$60,317.26

\$256,766.89

Most Impacted and Distressed Expended

\$196,449.63

\$392,899.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OceansideCritFacSchools-PF-UN	OceansideCriticalFacilities CR-R5	General Account

Activity Description:

This activity involves constructing resiliency improvements to critical facilities within the Oceanside Union Free School District. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Oceanside in Nassau County. The GEOIDs for the project include: 360594124001, 360594116002, 360594131005, 360594131002, 360594123022, 360594134001, 360594132001, 360594132002, 360594130012, 360594131004, 360594130022, 360594133002, 360594162011, 360594133005, 360594127001, 360594123021, 360594136004, 360594122003, 360594133004, 360594133003, 360594137005, 360594134004, 360594133007, 360594123024, 360594133001,



360594127003, 360594130023, 360594123023, 360594131003, 360594130024, 360594133006, 360594169001, 360594132004, 360594134002, 360594130013, 360594132003, 360594123012, 360594130011, 360594131001, 360594162012, 360594134003, 360594122001, 360594132005, 360594130021, 360594123011.

Activity Progress Narrative:

During the quarter, the Program Manager worked with the engineer and beneficiary on State Education Department permit review application and workbook. The Program Manager and Grant Manager conducted weekly conference calls with the engineer and DASNY Project Manager. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7590	5760	51845	25.75

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Owego

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$376,449.47

Total Budget

\$0.00

\$376,449.47

Total Obligated

\$15,105.35

\$25,600.84

Total Funds Drawdown

\$16,572.48

\$25,600.84

Program Funds Drawdown

\$16,572.48

\$25,600.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,915.64

\$25,600.84

Town of Owego

\$16,915.64

\$25,600.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OwegoSharedMunicipal Facility-PF-UN	Owego Shared Municipal Facility CR-R3	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OwegoSharedMunicipal Facility-PF-UN	Owego Shared Municipal Facility CR-R4	General Account
Town of Owego	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OwegoSharedMunicipal Facility-PF-UN	Owego Shared Municipal Facility CR-R5	General Account

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:



Activity Progress Narrative:

The Application for funding was created, review and accepted identifying the source and use of funds for the project. All five of the contractors for the project submitted woman and Minority businesses utilization plans and these plans were approved by the Diversity and Civil Rights group. The documents for contract consent were collected from each contractor and where necessary contractors were registered in the federal System for Award Management. The five contracts were consented to by the Governor's office of Storm Recovery. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1990	2500	19800	22.68

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Oyster Bay

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,500,000.00

Total Budget

\$846,912.71

\$1,500,000.00

Total Obligated

\$962,057.11

\$1,023,237.55

Total Funds Drawdown

\$962,057.11

\$1,023,237.55

Program Funds Drawdown

\$962,057.11

\$1,023,237.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$962,959.66

\$1,023,237.55

Town of Oyster Bay

\$962,959.66

\$1,023,237.55

Most Impacted and Distressed Expended

\$60,277.89

\$120,555.78

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R3	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-OysterBay-PermanentGen-PF-UN	TownofOysterBayPermGen CR-R5	General Account

Activity Description:

The Town of Oyster Bay will install six permanent generators at key community facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Oyster Bay in Nassau County. The GEOIDs for the project include: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003,



360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 36059522001, 36059522002, 36059522003, 36059522004, 36059522005.

Activity Progress Narrative:

The subrecipient and GOSR continued bi-weekly meetings to ensure successful project progress. During the first quarter of 2019, all of the generators were installed at the five project sites. A change order was initiated during this quarter. Funds disbursed during this quarter were for the delivery and installation of the generators. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/6

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	6765	5300	57300	21.06

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Shandaken

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$680,000.00

Total Budget

\$0.00

\$680,000.00

Total Obligated

\$1,186.32

\$2,014.96

Total Funds Drawdown

\$1,319.69

\$2,014.96

Program Funds Drawdown

\$1,319.69

\$2,014.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,332.21

\$2,014.96

Town of Shandaken

\$1,332.21

\$2,014.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R3	General Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R4	General Account
Town of Shandaken	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PantherkillBridgeReplacement-PI-UN	Pantherkill Rd Bridge Replacement CR-R5	General Account

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

During this quarter two construction change orders were submitted. An application amendment, which aligned the budget and schedule was submitted and approved by GOSR. A Subrecipient Agreement Amendment adding the remaining funds needed in advance of project close activities was submitted and approved. It was sent to the Subrecipient for signature.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/34

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	285	80	1070	34.11

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PathtothePark-PI-LMI
Activity Title:	PathtothePark CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$419,868.88
Total Budget	\$0.00	\$419,868.88
Total Obligated	\$41,828.20	\$67,718.98
Total Funds Drawdown	\$41,463.43	\$67,354.21
Program Funds Drawdown	\$41,463.43	\$67,354.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,257.61	\$30,879.27
Town of Hempstead	\$5,257.61	\$30,879.27
Most Impacted and Distressed Expended	\$25,621.66	\$51,243.32
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PathtothePark-PI-LMI	PathtothePark CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PathtothePark-PI-LMI	PathtothePark CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PathtothePark-PI-LMI	PathtothePark CR-R5	General Account

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as ?The Path?. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

During this quarter, this project advanced to 60 percent construction. Site visits and weekly meetings were held with engineering firm and subrecipient regarding the status and timeliness. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1600	860	6305	39.02

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PattersonCreekStreamBankRehab-PI-UN
Activity Title:	PattersonCreekStreamBankRehab-CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$620,000.00

Total Budget

\$0.00

\$620,000.00

Total Obligated

\$1,349.82

\$5,559.81

Total Funds Drawdown

\$2,173.83

\$5,559.81

Program Funds Drawdown

\$2,173.83

\$5,559.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,301.05

\$5,559.81

Town of Union

\$2,301.05

\$5,559.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Union	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PattersonCreekStreamBankRehab-PI-UN	PattersonCreekStreamBankRehab-CR-R3	General Account
Town of Union	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PattersonCreekStreamBankRehab-PI-UN	PattersonCreekStreamBankRehab-CR-R4	General Account
Town of Union	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PattersonCreekStreamBankRehab-PI-UN	PattersonCreekStreamBankRehab-CR-R5	General Account

Activity Description:

This project will involve stream bank restoration improvements along Patterson Creek to address erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044,360070133045.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/855

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	485	760	3150	39.52

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PenataquitCreekResiliencyImprov-PI-LMI
Activity Title:	PenataquitCreekResiliencyImprov-CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$374,629.79

Total Budget

\$0.00

\$374,629.79

Total Obligated

\$8,913.80

\$18,602.50

Total Funds Drawdown

\$8,913.80

\$18,602.50

Program Funds Drawdown

\$8,913.80

\$18,602.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,631.80

\$18,602.50

Town of Islip Housing Authority

\$9,631.80

\$18,602.50

Most Impacted and Distressed Expended

\$8,970.70

\$17,941.40

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R3	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R4	General Account
Town of Islip Housing Authority	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-PenataquitCreekResiliencyImprov-PI-LMI	PenataquitCreekResiliencyImprov-CR-R5	General Account

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding to initiate a resiliency study which would be followed by a series of storm water infrastructure interventions within the Penataquit Creek watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


The Hamlet of Bay Shore in the Town of Islip, NY. The GEOID for the project includes: 361031000000.

Activity Progress Narrative:

During the quarter, GOSR paid engineer to work with the local permitting entity to complete permit review. The Department of Environmental Conservation (DEC) provided freshwater wetlands permit for project. The Program Manager and Grant Manager worked with subrecipient to complete the bid package and advertisement to bid. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	9990	8550	36835	50.33

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R5EXT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Prattsville

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$630,000.00

Total Budget

\$0.00

\$630,000.00

Total Obligated

\$20,336.57

\$66,452.84

Total Funds Drawdown

\$21,705.59

\$66,452.84

Program Funds Drawdown

\$21,705.59

\$66,452.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,166.72

\$66,452.84

Town of Prattsville

\$22,166.72

\$66,452.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Prattsville	Acquisition, construction, reconstruction of public facilities	R3-ComRecon	R3-CR-PrattsvilleRegHealthFac-AQPF-UN	Prattsville Regional Health Facility CR-R3	General Account
Town of Prattsville	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-PrattsvilleRegHealthFac-AQPF-UN	Prattsville Regional Health Facility CR-R4	General Account
Town of Prattsville	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-PrattsvilleRegHealthFac-AQPF-UN	Prattsville Regional Health Facility CR-R5	General Account

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

During the quarter, the project went out to bid. A lease for the medical occupant of the building is being negotiated and should be complete by bid opening. A subrecipient agreement amendment was drafted and sent to the Town for execution.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5280	3440	22450	38.84

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RdElevationStabilizationCaptreeRd-PI-UN
Activity Title:	RdElevationStabilizationCaptreeRd-CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$463,865.56
Total Budget	\$0.00	\$463,865.56
Total Obligated	\$90,217.12	\$110,311.92
Total Funds Drawdown	\$90,217.12	\$110,311.92
Program Funds Drawdown	\$90,217.12	\$110,311.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,107.86	\$100,145.88
Town of Babylon NY	\$80,107.86	\$100,145.88
Most Impacted and Distressed Expended	\$20,038.02	\$40,076.04
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RdElevationStabilizationCaptreeRd-PI-UN	RdElevationStabilizationCaptreeRd-CR-R5	General Account

Activity Description:

The Town of Babylon is requesting CDBG-DR funding to raise selected sections of Captree Road and construct and restore shoreline stabilization measures along its southern and northern edges where determined to be necessary. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

Responses to environmental permit submissions were received. Preliminary third party review was initiated. Environmental permits were applied for and one was received. Two reviews are pending. Authority to use Grant Funds received. The Subrecipient confirmed there was no need for temporary or permanent easements. A contract amendment change order was requested and approved so the engineering firm could comply with Minority and Women Owned Business requirements. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	85	20	590	17.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RebuildFultonTownHall-PF-LMI
Activity Title:	RebuildFultonTownHall CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Schoharie County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,767.40

\$11,336.78

Total Funds Drawdown

\$2,767.40

\$11,336.78

Program Funds Drawdown

\$2,767.40

\$11,336.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,231.53

\$11,336.78

Schoharie County

\$3,231.53

\$11,336.78

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RebuildFultonTownHall-PF-LMI	RebuildFultonTownHall CR-R3	General Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RebuildFultonTownHall-PF-LMI	RebuildFultonTownHall CR-R4	General Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RebuildFultonTownHall-PF-LMI	RebuildFultonTownHall CR-R5	General Account

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.



Activity Progress Narrative:

In quarter 1 of 2019 this project went out to bid and bids were received for general construction and electrical, however no bids were received for plumbing and Heating Ventilation and Cooling. A meeting was held with the subrecipient and design engineer to discuss this project after the bids were received during quarter 1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	400	455	1575	54.29

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ReconstInteriorRoutesEmerTravel-PI-UN
Activity Title:	ReconstInteriorRoutesEmerTravel CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

USDOT FHWA Eastern Federal Lands Highway Division

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$374,111.77

Total Budget

\$0.00

\$374,111.77

Total Obligated

\$5,079.14

\$22,679.68

Total Funds Drawdown

\$5,079.14

\$22,679.68

Program Funds Drawdown

\$5,079.14

\$22,679.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,079.14

\$22,679.68

USDOT FHWA Eastern Federal Lands Highway Division

\$5,079.14

\$22,679.68

Most Impacted and Distressed Expended

\$17,600.54

\$35,201.08

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R3	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R4	General Account
USDOT FHWA Eastern Federal Lands Highway Division	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ReconstInteriorRoutesEmerTravel-PI-UN	ReconstInteriorRoutesEmerTravel CR-R5	General Account

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)



Activity Progress Narrative:

The sixty to ninety percent plans were reviewed by the beneficiary and other agencies in mid-March. This review had been delayed several weeks due to the partial federal shut down that started in the previous quarter and continued through the beginning of this quarter. Subsequent to this review, additional research and revisions were undertaken including within the environmental review and coordination process. The budget for this activity was revised. The MID budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	90	110	435	45.98

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-RecreationImprovCrkStabilization-PI-UN
Activity Title:	RecreationImprovCrkStabilization CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Nichols

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$443,995.76

Total Budget

\$0.00

\$443,995.76

Total Obligated

\$67,019.21

\$93,791.71

Total Funds Drawdown

\$67,019.21

\$93,791.71

Program Funds Drawdown

\$67,019.21

\$93,791.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$67,318.99

\$93,791.71

Village of Nichols

\$67,318.99

\$93,791.71

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Nichols	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RecreationImprovCrkStabilization-PI-UN	RecreationImprovCrkStabilization CR-R4	General Account
Village of Nichols	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RecreationImprovCrkStabilization-PI-UN	RecreationImprovCrkStabilization CR-R5	General Account

Activity Description:

The project will fund the design and construction of recreation improvements and streambank restoration at and near Kirby Park in the Village of Nichols. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town and Village of Nichols in Tioga County. The GEOIDS for this project include: 361070206006, 361070206007.



Activity Progress Narrative:

Upon inspection of all the bid documents the project was authorized to go out to bid. A pre-bid meeting was held for all interested bidders. The bids were received several weeks later and opened. Due to the bids coming in over the budget for the project, a meeting was held with the village and engineering firm and the decision was made to revise down the design package and re-bid the project. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	335	260	1660	35.84

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RefuseGarageRelocation-PI-UN
Activity Title:	RefuseGarageRelocation CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Union

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$407,312.54

Total Budget

\$0.00

\$407,312.54

Total Obligated

\$32,414.55

\$40,051.63

Total Funds Drawdown

\$32,814.68

\$40,051.63

Program Funds Drawdown

\$32,814.68

\$40,051.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,941.90

\$40,051.63

Town of Union

\$32,941.90

\$40,051.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Union	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RefuseGarageRelocation-PI-UN	RefuseGarageRelocation CR-R3	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RefuseGarageRelocation-PI-UN	RefuseGarageRelocation CR-R4	General Account
Town of Union	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RefuseGarageRelocation-PI-UN	RefuseGarageRelocation CR-R5	General Account

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

During the quarter, initial invoices we processed including the general contractor, plumbing and mechanical contractors. The project was on hold during the winter and was restarted at the end of the first quarter. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12230	9480	55585	39.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ReloTBloomGroveCentMainFacil-PF-UN
Activity Title:	ReloTBloomGroveCentMainFacil CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Blooming Grove

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$740,000.00

Total Budget

\$0.00

\$740,000.00

Total Obligated

\$26,808.75

\$49,246.88

Total Funds Drawdown

\$28,613.92

\$49,246.88

Program Funds Drawdown

\$28,613.92

\$49,246.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,726.82

\$49,246.88

Town of Blooming Grove

\$28,726.82

\$49,246.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R3	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R4	General Account
Town of Blooming Grove	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ReloTBloomGroveCentMainFacil-PF-UN	ReloTBloomGroveCentMainFacil CR-R5	General Account

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

Final pre-bid construction cost estimate and plans and specification were received. Bid documents were received and reviewed. Authorization to advertise bid was requested and approved. Program Manager provided pre-bid agenda to engineer and discussed GOSR program requirements to be outlined. A pre-bid meeting has been scheduled. The previously submitted change amendment for the engineer was found cost reasonable and has been subitted for final approvals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	2445	1890	18045	24.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ResidentBackWaterValveInstall-HSG-LMI
Activity Title:	ResidentBackWaterValveInstall CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Center for NYC Neighborhoods, Inc.

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$428,566.00
Total Budget	\$0.00	\$428,566.00
Total Obligated	\$37,899.82	\$54,218.17
Total Funds Drawdown	\$47,372.48	\$54,218.17
Program Funds Drawdown	\$47,372.48	\$54,218.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,940.89	\$54,218.17
Center for NYC Neighborhoods, Inc.	\$47,940.89	\$54,218.17
Most Impacted and Distressed Expended	\$6,277.28	\$12,554.56
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of backwater valves at properties in Gravesend/Bensonhurst, Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Peninsula.

Location Description:

Targeting property owners in Gravesend/Bensonhurst, Southeast Brooklyn Waterfront, Canarsie, Howard Beach, Lower Manhattan, Red Hook, Rockaway east, Gerritsen Beach/Sheepshead Bay, and the Southern Brooklyn Peninsula.

Activity Progress Narrative:

During this quarter, semi-weekly project meetings to discuss strategy, procurement and reporting requirements continued to occur. Discussions on the best path for procuring vendors for the program were discussed in addition to the review of contract documents. Consultations on information required for the online application in addition to beneficiary reporting occurred. The project team started reviewing the program guide to ensure that all required components are included. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/302

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/400
# of Multifamily Units	0	0/100
# of Singlefamily Units	0	0/300

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/400	0/0	0/400	0
# Owner Households	0	0	0	0/400	0/0	0/400	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RestorationEastBranchAuSableRiver-PI-UN
Activity Title:	RestorationEastBranchAuSableRiver CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$457,452.60

Total Budget

\$0.00

\$457,452.60

Total Obligated

\$65,515.83

\$96,661.09

Total Funds Drawdown

\$65,515.83

\$96,661.09

Program Funds Drawdown

\$65,515.83

\$96,661.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$65,559.18

\$96,661.09

Essex County

\$65,559.18

\$96,661.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Restoration Program for the East Branch of the AuSable River will use green infrastructure and ecological restoration techniques to mitigate flooding in the Town of Jay during future storm events through the construction of a flood wall, the restoration of overwidened reaches, and debris clearance activities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Jay, in Essex County, New York. The GEOIDS for this project include: 360319602001 and 360319602002.

Activity Progress Narrative:

The design team worked with the Town and County Staff to arrange for a public meeting to present the findings from the report to the community members. GOSR Staff continued to collect documents, review them and to file documents on the required GOSR portal. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	395	270	2480	26.81

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-CR-RochesterAlligervilleFireStation-PF-LMI

Activity Title: RochesterAlligervilleFireStation CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Rochester

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$398,288.65

Total Budget

\$0.00

\$398,288.65

Total Obligated

\$13,950.61

\$48,151.67

Total Funds Drawdown

\$15,592.51

\$48,151.67

Program Funds Drawdown

\$15,592.51

\$48,151.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,842.39

\$48,151.67

Town of Rochester

\$15,842.39

\$48,151.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R4	General Account
Town of Rochester	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RochesterAlligervilleFireStation-PF-LMI	RochesterAlligervilleFireStation CR-R5	General Account

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

During this quarter the Subrecipient Amendment additional additional funding to the project was fully executed. A meeting was held with Ulster County officials to discuss easement issues regarding the county owned roadway. Preliminary acquisition notices were being prepared. Design has progressed to sixty percent. Subrecipient reviewed and submitted two invoice during the quarter for both the enginner and their subconsultant. GOSR processed and approved. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	295	185	865	55.49

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RockawayEastHealthCenterAddabbo-PF-LMI
Activity Title:	RockawayEastHealthCenterAddabbo CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$611,147.19
Total Budget	\$234,631.26	\$611,147.19
Total Obligated	\$63,304.51	\$231,873.34
Total Funds Drawdown	\$63,304.51	\$231,873.34
Program Funds Drawdown	\$63,304.51	\$231,873.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,304.51	\$231,873.34
Dormitory Authority of the State of New York (DASNY)	\$63,304.51	\$231,873.34
Most Impacted and Distressed Expended	\$168,568.83	\$337,137.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The Joseph P. Addabbo Family Health Center seeks to implement a project with the Dormitory Authority of the State of New York. The Project involves constructing resiliency improvements to the facility by 1) Constructing an impermeable reinforced concrete flood barrier wall, 2) Install passive flood gate doors, 3) Install new weep holes, 4) relocate floodproofing of existing pipe penetrations, 5) Install an elevator pump unit system, 6) Provide a backwater valve and underground vault. This activity includes funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The neighborhood on the Far Rockaway Peninsula in Queens County. The GEOIDS for this project include: 360810964002, 360810992001, 360810992002, 360811010014, 360811032011, 360811032022, 360811032021, 360810954001, 360810954002, 360810954003, 360810998011, 360810998015, 360811008011, 360811008021, 360811008022, 360811008023, 360811010011, 360811010013, 360811032013, 360811010012, 360810964001, 360810972021, 360810972031, 360810972032, 360810972033, 360810972034, 360810972041, 360810972042, 360810972043, 360810998012, 360810998013, 360810998014, 360810998021, 360810998022, 360810998023, 360811008012, 360811008024, 360811032023, 360811032024, 360811010022, 360811032012, 360811010021



Activity Progress Narrative:

During this past quarter 6200 Beach Channel Drive ceased construction due to the winter season and inclement weather conditions. Construction is set to commence again next quarter during the spring when the weather is warmer. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	29795	14850	70105	63.68

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RomeDamInitiative-PI-UN
Activity Title:	RomeDamInitiative CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Essex County

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$1,442,933.09

Total Budget

\$7,000.00

\$1,442,933.09

Total Obligated

\$5,555.90

\$5,555.90

Total Funds Drawdown

\$4,828.63

\$4,828.63

Program Funds Drawdown

\$4,828.63

\$4,828.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,828.63

\$4,828.63

Essex County

\$4,828.63

\$4,828.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rome Dam Initiative involves the removal of the Rome dam to reduce the risk of flooding from the West Branch of the Ausable River. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

GOSR Staff worked with the County and their contractors and subcontractors to ensure correct and complete reports and certified payrolls are submitted before invoices are submitted for payment. GOSR Staff continued to collect documents, review them and to file documents on the required GOSR portal. The budget for this activity was revised.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	140	110	525	47.62

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Stree CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,500,000.00

Total Budget

\$946,666.64

\$1,500,000.00

Total Obligated

\$354,528.76

\$1,134,426.37

Total Funds Drawdown

\$356,929.52

\$1,134,426.37

Program Funds Drawdown

\$29,613.20

\$807,110.05

Program Income Drawdown

\$327,316.32

\$327,316.32

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$356,954.56

\$1,134,426.37

Town of Rosendale

\$356,954.56

\$1,134,426.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleJamesStFloodCon-PI-UN	Rosendale Flood Control Along James Street CR-R5	General Account

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

Subrecipient reviewed and submitted two requests for payment, one was for construction related activities and the other for construction inspection services. Culvert work is complete. Paving has been scheduled for next month after the asphalt plants are re-opened. Program Manager issued the seventy-five percent completion letter. Program Manger met with Subrecipient to discuss project closeout requirements. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	600	610	3720	32.53

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleWashingtonParkStormwater-PI-UN
Activity Title:	Rosendale Washington Park Stormwater CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$770,000.00

Total Budget

\$0.00

\$770,000.00

Total Obligated

\$28,532.59

\$40,465.74

Total Funds Drawdown

\$29,466.22

\$40,465.74

Program Funds Drawdown

\$29,466.22

\$40,465.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,491.26

\$40,465.74

Town of Rosendale

\$29,491.26

\$40,465.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-RosendaleWashingtonParkStormwater-PI-UN	Rosendale Washington Park Stormwater CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-RosendaleWashingtonParkStormwater-PI-UN	Rosendale Washington Park Stormwater CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-RosendaleWashingtonParkStormwater-PI-UN	Rosendale Washington Park Stormwater CR-R5	General Account

Activity Description:

This project will involve the rehabilitation of existing stormwater trenches located on the east and west sides of the neighborhood and is anticipated to include widening, deepening, and/or slope reconstruction to convey stormwater from the neighborhood in an existing flood control area and ultimately into Rondout Creek. This would include the

installation of storm sewers and catch basins along with drainage culverts and swales. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527003.

Activity Progress Narrative:

Program Manger met with Subrecipient to discuss project close out. Subrecipient submitted final vendor invoice. A payment request checklist was submitted. All construction prime and subcontractor reporting was completed and the vendor invoice approved. Subrecipient requested that project close-out be held until it is clear as to whether there are funds available to complete the final, fully designed project component, a pedestrain bridge that provides secondary ingress and egress in the neighborhood.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	200	230	1365	31.50

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RosendaleWWTPHardening-PF-UN
Activity Title:	RosendaleWWTPHardening CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Rosendale

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$10,335.65

\$20,687.32

Total Funds Drawdown

\$10,735.78

\$20,687.32

Program Funds Drawdown

\$4,635.78

\$14,587.32

Program Income Drawdown

\$6,100.00

\$6,100.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,760.82

\$20,687.32

Town of Rosendale

\$10,760.82

\$20,687.32

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RosendaleWWTPHardening-PF-UN	RosendaleWWTPHardening CR-R5	General Account

Activity Description:

This project will include the design, purchase, and construction of critical sewage treatment upgrades at the Town's wastewater treatment plant and sewage lift station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119528001, 361119528002, 361119528003.

Activity Progress Narrative:

During Q1 the Subrecipient reviewed and submitted two requests for payment for ongoing design services. GOSR processed and approved both. The Request for Release of Funds package was submitted to HUD and the Authority

to Use Grant Funds was subsequently issued. The engineer has exceed seventy-five percent design and is on target for his ninety percent design plans submission date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	600	610	3720	32.53

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-RotterdamFirehouseUpgrades-PF-UN
Activity Title:	Rotterdam Firehouse Upgrades CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$520,000.00

Total Budget

\$0.00

\$520,000.00

Total Obligated

\$66,445.02

\$137,922.86

Total Funds Drawdown

\$67,802.54

\$137,922.86

Program Funds Drawdown

\$67,802.54

\$137,922.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$67,802.54

\$137,922.86

Dormitory Authority of the State of New York (DASNY)

\$67,802.54

\$137,922.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-RotterdamFirehouseUpgrades-PF-UN	Rotterdam Firehouse Upgrades CR-R5	General Account

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

GOSR staff continue to work with the Dormitory Authority of the State of New York to push the project to completion of all remaining tasks and to address warranty items. In addition GOSR staff worked to process invoices submitted for payment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	370	285	2060	31.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SaugertiesCulvertsProgram-PI-UN
Activity Title:	SaugertiesCulvertsProgram CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$398,443.98

Total Budget

\$0.00

\$398,443.98

Total Obligated

\$4,277.50

\$48,414.87

Total Funds Drawdown

\$4,277.50

\$48,414.87

Program Funds Drawdown

\$4,277.50

\$48,414.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,323.43

\$48,414.87

Town of Saugerties

\$4,323.43

\$48,414.87

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This program will include improvements to two town-owned culverts. This will involve studies, recommendations, engineering/design and replacement of culvert infrastructure located at Osnas Lane and Dave Elliott Road. This will mitigate stormwater flooding, maintain access by emergency responders and preserve critical evacuation routes during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119501002, 361119501005, 361119504005

Activity Progress Narrative:

The Subrecipient continued with their outreach efforts to obtain the requisite easement for project implementation. The Subrecipient reviewed and submitted a request for payment for engineering services that covered 100 percent of their task for field survey and drainage easement, and 55 percent of their task for design, permitting and bid documents. Request for Release of Funds was submitted to HUD. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	550	390	2580	36.43

LMI%:	36.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-SaugertiesWaterSupplySource-PI-UN

Activity Title: SaugertiesWaterSupplySource CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Saugerties

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$393,641.02

Total Budget

\$0.00

\$393,641.02

Total Obligated

\$10,897.37

\$43,543.31

Total Funds Drawdown

\$12,691.81

\$43,543.31

Program Funds Drawdown

\$12,691.81

\$43,543.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,591.07

\$43,543.31

Village of Saugerties

\$13,591.07

\$43,543.31

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SaugertiesWaterSupplySource-PI-UN	SaugertiesWaterSupplySource CR-R5	General Account

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall,



it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

Program Manager advised Subrecipient about Single Audit requirements and provided them with Certification Form for completion. Subrecipient reviewed and submitted a payment request related to the previously approved change amendment for a subconsultant, who completed Task 1, Survey and Right of Way Mapping. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1995	1850	11435	33.62

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ScatterSitePumps-PF-LMI
Activity Title:	ScatterSitePumps CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$328,419.38

Total Budget

\$0.00

\$328,419.38

Total Obligated

\$2.28

\$78,421.66

Total Funds Drawdown

\$2.28

\$78,421.66

Program Funds Drawdown

\$2.28

\$78,421.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$78,421.66

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$78,421.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ScatterSitePumps-PF-LMI	ScatterSitePumps CR-R5	General Account

Activity Description:

This project will implement resiliency measures in the City by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003,



360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

During this quarter 100 percent design plans and specifications were approved by the Dormitory Authority of New York. After the completion of the design review a project beneficiary meeting was held with the project stakeholders to discuss a schedule for the bidding of this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	8755	4245	20660	62.92

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SchoharieCountyWestFultonFireDept-PF-LMI
Activity Title:	SchoharieCountyWestFultonFireDept CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Schoharie County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$3,109.27

\$15,547.29

Total Funds Drawdown

\$3,109.27

\$15,547.29

Program Funds Drawdown

\$3,109.27

\$15,547.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,573.40

\$15,547.29

Schoharie County

\$3,573.40

\$15,547.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-SchoharieCountyWestFultonFireDept-PF-LMI	SchoharieCountyWestFultonFireDept CR-R4	General Account
Schoharie County	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-SchoharieCountyWestFultonFireDept-PF-LMI	SchoharieCountyWestFultonFireDept CR-R5	General Account

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

100 percent design plans were reviewed by the third party design reviewer and returned to the design engineer for responses. The design engineer responded to the comments and the design was approved by the third party reviewer. A project meeting was also held with the subrecipient and design engineer to discuss the progress of the design review and the proposed project construction schedule.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	400	455	1575	54.29

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$330,000.00

Total Budget

\$0.00

\$330,000.00

Total Obligated

\$1,528.67

\$3,403.72

Total Funds Drawdown

\$1,528.67

\$3,403.72

Program Funds Drawdown

\$1,528.67

\$3,403.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,647.91

\$3,403.72

Schoharie County, Soil and Water Conservation District

\$1,647.91

\$3,403.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R3	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDGorgeCrkCulRepair-PI-LMI	SCSWCD Gorge Creek Culvert Repair CR-R5	General Account

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

Staff reviewed and processed a contract amendment for design services for the project. GOSR Staff continued to collect documents, review them and to file documents on the required GOSR portal. This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3000
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	440	390	1580	52.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,258.21

\$4,463.26

Total Funds Drawdown

\$1,893.44

\$4,098.49

Program Funds Drawdown

\$1,893.44

\$4,098.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,342.68

\$4,098.49

Schoharie County, Soil and Water Conservation District

\$2,342.68

\$4,098.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SCSWCDSouthEndDrain-PI-UN	SCSWCD South End Drainage CR-R3	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDSouthEndDrain-PI-UN	SCSWCD South End Drainage CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDSouthEndDrain-PI-UN	SCSWCD South End Drainage CR-R5	General Account

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Bridge Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

Staff worked with the design consultant and project team to collect documents necessary to document HUD compliance. This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5220

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	230	80	965	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDStonyBrook-PI-UN
Activity Title:	SCSWCD Stony Brook CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$389,561.01

Total Budget

\$0.00

\$389,561.01

Total Obligated

\$1,528.67

\$39,519.87

Total Funds Drawdown

\$1,528.67

\$39,519.87

Program Funds Drawdown

\$1,528.67

\$39,519.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,647.91

\$39,519.87

Schoharie County, Soil and Water Conservation District

\$1,647.91

\$39,519.87

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R3	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDStonyBrook-PI-UN	SCSWCD Stony Brook CR-R5	General Account

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

Staff continued to outreach to provide assistance to the community to obtain the remaining easements so that the project could be advertised for bid. In addition, staff worked with the subrecipient to ensure reporting was completed correctly. This project was also funded in the Irene Lee Grant. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	995	455	3245	44.68

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN
Activity Title:	SCSWCDYoungsSpringIntLiReplace CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Schoharie County, Soil and Water Conservation District

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$1,528.67

\$16,924.86

Total Funds Drawdown

\$1,528.67

\$16,924.86

Program Funds Drawdown

\$1,528.67

\$16,924.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,647.91

\$16,924.86

Schoharie County, Soil and Water Conservation District

\$1,647.91

\$16,924.86

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN	SCSWCDYoungsSpringIntLiReplace CR-R4	General Account
Schoharie County, Soil and Water Conservation District	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN	SCSWCDYoungsSpringIntLiReplace CR-R5	General Account

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Schoharie in Schoharie County. The GEOIDS for this project include: 360957401002, 360957401003, and 360957401004.



Activity Progress Narrative:

Design was on hold until additional field data can be gathered. GOSR Staff worked with the subrecipient and the contractor to ensure reports were completed and submitted. This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1000	450	3245	44.68

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeafoodRoadRaising-PI-UN
Activity Title:	SeafoodRoadRaising CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Jan 1 thru Mar 31, 2019****To Date**

Total Projected Budget from All Sources	N/A	\$496,894.50
Total Budget	\$2,000.00	\$496,894.50
Total Obligated	\$13,175.96	\$141,028.93
Total Funds Drawdown	\$10,367.96	\$138,220.93
Program Funds Drawdown	\$10,367.96	\$138,220.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,637.08	\$138,220.93
Town of Hempstead	\$10,637.08	\$138,220.93
Most Impacted and Distressed Expended	\$127,583.85	\$255,167.70
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R3	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R4	General Account
Town of Hempstead	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeafoodRoadRaising-PI-UN	SeafoodRoadRaising CR-R5	General Account

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Seafood in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.



Activity Progress Narrative:

During this quarter, 3 of the 5 streets completed design. Environmental applications were submitted to the agencies and permits were approved. Bid documents were prepared. Weekly meetings were held with the SR regarding the status and timelines of this project. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	630	670	4525	28.73

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SeaGateCommStrtscapeEnhancements-PI-UN
Activity Title:	SeaGateCommStrtscapeEnhance CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

The Sea Gate Association

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$831,306.58

Total Budget

\$272,889.42

\$831,306.58

Total Obligated

\$178,546.19

\$478,695.60

Total Funds Drawdown

\$182,642.20

\$478,058.10

Program Funds Drawdown

\$182,642.20

\$478,058.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$184,062.47

\$478,058.10

The Sea Gate Association

\$184,062.47

\$478,058.10

Most Impacted and Distressed Expended

\$293,995.63

\$587,991.26

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SeaGateCommStrtscapeEnhancements-PI-UN	SeaGateCommStrtscapeEnhance CR-R3	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SeaGateCommStrtscapeEnhancements-PI-UN	SeaGateCommStrtscapeEnhance CR-R4	General Account
The Sea Gate Association	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SeaGateCommStrtscapeEnhancements-PI-UN	SeaGateCommStrtscapeEnhance CR-R5	General Account

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

During the quarter, the project continued construction. Construction was paused for the coldest months of January and February. GOSR staff provided technical assistance on the uploading of invoices and change orders. GOSR staff requested additional documentation on requested contract changes. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/7920

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	930	815	4390	39.75

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SENassauCommAssistanceCenters-PF-UN
Activity Title:	SENassauCommunityAssistanceCenters CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$422,696.42

Total Budget

\$0.00

\$422,696.42

Total Obligated

\$14,111.22

\$71,858.02

Total Funds Drawdown

\$14,111.22

\$71,858.02

Program Funds Drawdown

\$14,111.22

\$71,858.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,111.22

\$71,858.02

Dormitory Authority of the State of New York (DASNY)

\$14,111.22

\$71,858.02

Most Impacted and Distressed Expended

\$57,746.80

\$115,493.60

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-SENassauCommAssistanceCenters-PF-UN	SENassauCommunity AssistanceCenters CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-SENassauCommAssistanceCenters-PF-UN	SENassauCommunity AssistanceCenters CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at public libraries in key locations in the hamlets of Baldwin, Baldwin Harbor, Wantagh, Bellmore, Merrick, and Seaford, NY. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Places of Baldwin, Baldwin Harbor, Merrick, Seaford, Wantagh, and Bellmore.



Activity Progress Narrative:

During the quarter, GOSR paid for the engineer to complete sixty percent design. The Program Manager, Grant Manager, DASNY and engineer met with the beneficiary to discuss disaster response plan. DASNY Project Manager started the environmental survey. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12295	11555	103290	23.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-ShandakenMunicipalComplex-PF-UN

Activity Title: ShandakenMunicipalComplex CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Shandaken

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$1,941.00

\$20,125.14

Total Funds Drawdown

\$2,207.75

\$20,125.14

Program Funds Drawdown

\$2,207.75

\$20,125.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,220.27

\$20,125.14

Town of Shandaken

\$2,220.27

\$20,125.14

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Shandaken	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ShandakenMunicipalComplex-PF-UN	ShandakenMunicipalComplex CR-R4	General Account
Town of Shandaken	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ShandakenMunicipalComplex-PF-UN	ShandakenMunicipalComplex CR-R5	General Account

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

Program Manger met with Subrecipient to discuss project budgets. Community indiacted they were unable to bond for the amount needed to do the entire municipal complex project. They submitted a request to switch projects to a fully designed, CDBG-DR compliant project but the GOSR new application period is closed. A meeting is pending with the Subrecipient to discuss advancing only a portion of the municipal complex project, whose budget is acheivable.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1035	445	3040	48.68

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-ShoreRdWaterfrontResImprov-PI-UN

Activity Title: ShoreRdWaterfrontParkResiliencyImprovement
CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$418,345.77

Total Budget

\$0.00

\$418,345.77

Total Obligated

\$3,546.84

\$11,840.10

Total Funds Drawdown

\$3,546.84

\$11,840.10

Program Funds Drawdown

\$3,546.84

\$11,840.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,546.84

\$11,840.10

Dormitory Authority of the State of New York (DASNY)

\$3,546.84

\$11,840.10

Most Impacted and Distressed Expended

\$8,293.26

\$16,586.52

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-ShoreRdWaterfrontResImprov-PI-UN	ShoreRdWaterfrontParkResiliencyImprovements CR-R5	General Account

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

The engineering firm conducted additional tidal vegetation survey work in response to request by the New York State Department of Environmental Conservation for more information as part of the environmental permit application process. The engineering firm reported it has included this information in the design which has progressed from thirty percent to the fifty-five percent mark. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	345	345	3035	22.73

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$631,859.63

Total Budget

\$0.00

\$631,859.63

Total Obligated

\$87,996.24

\$225,921.92

Total Funds Drawdown

\$87,996.24

\$225,921.92

Program Funds Drawdown

\$87,996.24

\$225,921.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$88,078.00

\$225,921.92

Nassau County DPW

\$88,078.00

\$225,921.92

Most Impacted and Distressed Expended

\$137,843.92

\$275,687.84

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R3	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R4	General Account
Nassau County DPW	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SilverLakeParkDrainImprov-PI-UN	SilverLakeParkDrainImprov CR-R5	General Account

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021,



360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

During Q1 2019, the subrecipient advertised request for proposals for architecture and engineering services. They reviewed and selected a potential architecture and engineering firm for final design and construction administration. Biweekly meetings were held between GOSR and the subrecipient to ensure coordination and project progress. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3450	3570	29555	23.75

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SmithHillCreekWaterManagement-PI-UN
Activity Title:	Smith Hill Creek Water Management CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Chenango

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$410,000.00

Total Budget

\$0.00

\$410,000.00

Total Obligated

\$3,207.67

\$10,403.47

Total Funds Drawdown

\$3,207.67

\$10,403.47

Program Funds Drawdown

\$3,207.67

\$10,403.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,752.99

\$10,403.47

Town of Chenango

\$3,752.99

\$10,403.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Chenango	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SmithHillCreekWaterManagement-PI-UN	Smith Hill Creek Water Management CR-R3	General Account
Town of Chenango	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SmithHillCreekWaterManagement-PI-UN	Smith Hill Creek Water Management CR-R4	General Account
Town of Chenango	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SmithHillCreekWaterManagement-PI-UN	Smith Hill Creek Water Management CR-R5	General Account

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. This project will include various improvements along approximately 3050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel and installation of drainage piping, check dams, catch basins and trash racks. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

The project scope was reduced and internal work was completed to convert this project to a planning activity. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3050

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	400	520	2775	33.15

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBirchFamilyServices-PF-LMI
Activity Title:	SolarOneBirchFamilyServices CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Solar One

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$374,767.37
Total Budget	\$0.00	\$374,767.37
Total Obligated	\$2,825.33	\$3,077.59
Total Funds Drawdown	\$2,825.33	\$3,077.59
Program Funds Drawdown	\$2,825.33	\$3,077.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,828.11	\$3,077.59
Solar One	\$2,828.11	\$3,077.59
Most Impacted and Distressed Expended	\$249.48	\$498.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One project will provide funding for the design and installation of solar panels and battery storage at the Birch Family Services site in Brooklyn New York. These activities establish phase two of the Solar Power and Backup Program for Community Facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Birch Family Services site in Carnarsie.

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the project Application for Funding Amendment 2 during this quarter. The Amendment development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibGerritsen-PF-UN
Activity Title:	SolarOneBKLibGerritsen CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Solar One

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,963.38

\$3,215.64

Total Funds Drawdown

\$2,963.38

\$3,215.64

Program Funds Drawdown

\$2,963.38

\$3,215.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,966.16

\$3,215.64

Solar One

\$2,966.16

\$3,215.64

Most Impacted and Distressed Expended

\$249.48

\$498.96

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470568002, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003, 360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,



360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding during this quarter. The Application development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	40270	22490	122175	51.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibKingsHwy-PF-UN
Activity Title:	SolarOneBKLibKingsHwy CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Solar One

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,825.38

\$3,077.64

Total Funds Drawdown

\$2,825.38

\$3,077.64

Program Funds Drawdown

\$2,825.38

\$3,077.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,828.16

\$3,077.64

Solar One

\$2,828.16

\$3,077.64

Most Impacted and Distressed Expended

\$249.48

\$498.96

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470568002, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003, 360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,



360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding during this quarter. The Application development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	40270	22490	122175	51.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBKLibMillBasin-PF-UN
Activity Title:	SolarOneBKLibMillBasin CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Solar One

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$225.42

\$225.42

Total Funds Drawdown

\$225.42

\$225.42

Program Funds Drawdown

\$225.42

\$225.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$225.42

\$225.42

Solar One

\$225.42

\$225.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project involves the installation of solar panels at a community facility in Southeast Brooklyn Waterfront.

Location Description:

The neighborhood of Southeast Brooklyn Waterfront in Kings County. The GEOIDs are: 360470746002, 360470666001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470670002, 360470696021, 360470702015, 360470650001, 360470696011, 360470690002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706000, 360470706002.

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding during this quarter. The Application development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter. The budget for this activity



was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	10460	9455	61515	32.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneBlockInstitute-PF-UN
Activity Title:	SolarOneBlockInstitute CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Solar One

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,825.38	\$3,077.64
Total Funds Drawdown	\$2,825.38	\$3,077.64
Program Funds Drawdown	\$2,825.38	\$3,077.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,828.16	\$3,077.64
Solar One	\$2,828.16	\$3,077.64
Most Impacted and Distressed Expended	\$249.48	\$498.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gravesend/Bensonhurst.

Location Description:

The neighborhood of Gravesend/Bensonhurst in Kings County. The GEOIDs are: 360470298003, 360470300001, 360470302002, 360470302001, 360470304001, 360470304002, 360470306001, 360470308001, 360470314001, 360470280001, 360470282001, 360470394003, 360470396002, 360470396001, 360470398001, 360470398002, 360470406001, 360470406002, 360470406003, 360470408003, 360470408002, 360470408001, 360470410002, 360470410001, 360470412001, 360470412002, 360470414011, 360470414012, 360470414022, 360470414021, 360470426003, 360470426002, 360470426001, 360470428003, 360470428002, 360470428001, 360470374011, 360470374021, 360470374022, 360470374023, 360470286001, 360470286002, 360470304003, 360470314002, 360470314003, 360470314004, 360470176002, 360470176001, 360470286003, 360470422003, 360470422001, 360470422002, 360470424001, 360470424002, 360470424003, 360470374012, 360470374024, 360470382002, 360470382003, 360470294001, 360470296002, 360470296001, 360470296003, 360470296004, 360470298002, 360470298001, 360470270001, 360470382001, 360470386001, 360470386002, 360470388002, 360470388001, 360470388004, 360470388003, 360470390002, 360470400001, 360470400003, 360470400002, 360470402002, 360470402001, 360470404001, 360470404002, 360470292001, 360470374013, 360470300002, 360470302003.



Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding during this quarter. The Application development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	37025	21935	96940	60.82

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-SolarOneBrooklynPLConeyIS-PF-UN

Activity Title: SolarOneBrooklynPLConeyIS CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Solar One

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,825.38

\$3,077.64

Total Funds Drawdown

\$2,825.38

\$3,077.64

Program Funds Drawdown

\$2,825.38

\$3,077.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,828.16

\$3,077.64

Solar One

\$2,828.16

\$3,077.64

Most Impacted and Distressed Expended

\$249.48

\$498.96

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the installation of solar panels at a community facility in Coney Island

Location Description:

The neighborhood of Coney Island at Southern Brooklyn Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:



The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding during this quarter. The Application development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34680	15020	76090	65.32

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneConeyIsCathedral-PF-UN
Activity Title:	SolarOneConeyIsCathedral CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Solar One

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,825.38	\$3,077.64
Total Funds Drawdown	\$2,825.38	\$3,077.64
Program Funds Drawdown	\$2,825.38	\$3,077.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,828.16	\$3,077.64
Solar One	\$2,828.16	\$3,077.64
Most Impacted and Distressed Expended	\$249.48	\$498.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the installation of solar panels at a community facility in Coney Island.

Location Description:

The neighborhood of Coney Island at Southern Brooklyn Peninsula. The GEOIDS are: 360470360012, 360470360021, 360470360022, 360470362002, 360470362001, 360470362003, 360470330002, 360470330001, 360470336003, 360470336001, 360470348001, 360470356011, 360470360013, 360470366003, 360470330000, 360470330003, 360470326001, 360470326005, 360470326002, 360470326003, 360470326004, 360470328001, 360470328002, 360470328004, 360470328003, 360470364001, 360470364002, 360470366001, 360470366002, 360470340001, 360470342001, 360470342002, 360470342003, 360470342004, 360470350001, 360470612001, 360470610021, 360470610022, 360470616001, 360470610041, 360470610042, 360470610045, 360470620001, 360470336005, 360470348002, 360470350002, 360470354003, 360470356022, 360470356023, 360470360011, 360470352001, 360470354001, 360470354002, 360470356021, 360470610031, 360470610032, 360470610043, 360470610044, 360470620002, 360470336002, 360470336004, 360470340002.

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding during this quarter. The Application development was paused due to negotiations between the GOSR CR Program,

GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34680	15020	76090	65.32

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneFlatlands-PF-UN
Activity Title:	SolarOneFlatlands CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Solar One

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,825.38

\$3,077.64

Total Funds Drawdown

\$2,825.38

\$3,077.64

Program Funds Drawdown

\$2,825.38

\$3,077.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,828.16

\$3,077.64

Solar One

\$2,828.16

\$3,077.64

Most Impacted and Distressed Expended

\$249.48

\$498.96

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will rebuild the community infrastructure in a manner that helps mitigate the future impact of flooding and becoming more resilient to future storms.

Location Description:

The site is located at 4633 Avenue N, Brooklyn NY 11234 and the GEOID's are: 360470724001, 360470728002, 360470728001, 360470730002, 360470730001, 360470732001, 360470734002, 360470734001, 360470736002, 360470736003, 360470736001, 360470738002, 360470738003, 360470738001, 360470740001, 360470740002, 360470742001, 360470742002, 360470744001, 360470744002, 360470746002, 360470746001, 360470748001, 360470756002, 360470756001, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470944013, 360470944014, 360470726001, 360470666001, 360470568002, 360470570001, 360470570004, 360470570003, 360470574002, 360470574001, 360470576001, 360470632002, 360470632001, 360470636001, 360470638002, 360470638001, 360470640002, 360470640001, 360470642001, 360470642002, 360470644001, 360470644002, 360470646001, 360470646002, 360470648001, 360470648002, 360470650002, 360470652001, 360470654002, 360470654001, 360470656001, 360470656002, 360470658001, 360470658002, 360470660001, 360470660002, 360470662001, 360470670001, 360470672001, 360470674002, 360470674001, 360470676002, 360470676001, 360470678001, 360470678002, 360470680001, 360470680002, 360470682001, 360470682002, 360470686001, 360470686002, 360470688001, 360470688002, 360470944012, 360470944021, 360470670002, 360470696021, 360470702015, 360470732002, 360470932001, 360470650001, 360470696011, 360470690001, 360470690002, 360470774001,



360470774002, 360470776002, 360470776001, 360470692001, 360470692002, 360470698001, 360470700001, 360470700002, 360470702011, 360470702014, 360470702012, 360470702013, 360470706001, 360470720001, 360470722002, 360470722001, 360470724002, 360471028001, 360470696012, 360470696022, 360470696023, 360470698002, 360470702021, 360470706002, 360470776003

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding Amendment 1 during this quarter. The Amendment development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31775	23880	145420	38.27

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneGBVolFireDept-PF-UN
Activity Title:	SolarOneGBVolFireDept CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Solar One

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,825.38

\$3,077.64

Total Funds Drawdown

\$2,825.38

\$3,077.64

Program Funds Drawdown

\$2,825.38

\$3,077.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,828.16

\$3,077.64

Solar One

\$2,828.16

\$3,077.64

Most Impacted and Distressed Expended

\$249.48

\$498.96

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470568002, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003, 360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,



360470370004, 360470390001, 360470392001, 360470550003, 360470598001, 360470600004, 360470600003, 360470608003

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding during this quarter. The Application development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	40270	22490	122175	51.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneKingsBayYouOrg-PF-UN
Activity Title:	SolarOneKingsBayYouOrg CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Solar One

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,825.38	\$3,077.64
Total Funds Drawdown	\$2,825.38	\$3,077.64
Program Funds Drawdown	\$2,825.38	\$3,077.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,828.16	\$3,077.64
Solar One	\$2,828.16	\$3,077.64
Most Impacted and Distressed Expended	\$249.48	\$498.96
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the installation of a solar panels at a community facility in Gerritsen Beach/Sheephead Bay.

Location Description:

The neighborhood of Gerritsen Beach/Sheephead Bay in Kings County. The GEOIDs are: 360470392002, 360470394002, 360470394001, 360470416001, 360470416002, 360470418001, 360470552003, 360470552002, 360470552001, 360470554003, 360470554001, 360470554002, 360470556002, 360470556003, 360470556001, 360470558002, 360470558001, 360470560001, 360470560002, 360470560003, 360470562002, 360470562001, 360470564001, 360470564003, 360470564002, 360470566001, 360470566002, 360470568001, 360470548002, 360470548001, 360470550001, 360470550002, 360470600002, 360470600005, 360470606002, 360470370001, 360470370002, 360470370003, 360470418002, 360470420002, 360470568002, 360470570002, 360470570001, 360470570004, 360470570003, 360470572002, 360470572001, 360470574002, 360470574001, 360470576001, 360470576002, 360470578001, 360470578002, 360470580002, 360470580001, 360470582003, 360470582001, 360470582002, 360470600001, 360470606001, 360470608001, 360470608002, 360470628001, 360470628002, 360470628003, 360470622002, 360470622001, 360470626001, 360470626002, 360470628004, 360470632002, 360470632001, 360470642001, 360470584002, 360470584001, 360470586001, 360470586002, 360470588001, 360470588002, 360470590001, 360470592001, 360470592002, 360470594013, 360470594011, 360470594012, 360470594014, 360470594016, 360470594015, 360470594022, 360470594024, 360470594023, 360470594021, 360470596003, 360470596002, 360470596001, 360470598002,



Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding during this quarter. The Application development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	40270	22490	122175	51.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SolarOneThroggsNeckVolAmb-PF-UN
Activity Title:	SolarOneThroggsNeckVolAmb CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Solar One

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$2,825.38	\$3,077.64
Total Funds Drawdown	\$2,825.38	\$3,077.64
Program Funds Drawdown	\$2,825.38	\$3,077.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,828.16	\$3,077.64
Solar One	\$2,828.16	\$3,077.64
Most Impacted and Distressed Expended	\$249.48	\$498.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Throgg Neck Volunteer Ambulance project will fund the design and installation of solar panels and battery storage at the Throggs Neck Volunteer Ambulance Corp site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The Throggs Neck Volunteer Ambulance Corps site in Bronx County. The GEOIDS for this county include:
360810945000,360810973000, 360050184002,360050264004, 360050266011,360050090002, 360050110000,360050184001,
360050138002,360050144002, 360050118000, 360050132000, 360050132001, 360050132003, 360050138000,
360050144001, 360050144003, 360050144004, 360050152002, 360050160000, 360050160003, 360050160004,
360050162002, 360050184003, 360050194001, 360050160001, 360050164001, 360050166002, 360050110001,
360050118002, 360050132002, 360050118001, 360050118003, 360050090000, 360050274021, 360050266012,
360050266013, 360050266024, 360050266025, 360050274011, 360050274012, 360050274014, 360050274020,
360050274022, 360050274023, 360050276000, 360050276001, 360050284001, 360050138001, 360050300004,
360050300005, 360050300006, 360050300003, 360050264001, 360050132005, 360050144006, 360050152001,
360050158001, 360050266021, 360050264002, 360050130001, 360050264003, 360050184004, 360050132004,
360050162001, 360050266022, 360050266023, 360050274013, 360050300002, 360050166001, 360050300001,
360050160002.

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding Amendment 1 during this quarter. The Amendment development was paused due to negotiations between the GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	17555	11570	65280	44.62

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-SolarOneVillaMariaAcademy-PF-UN

Activity Title: SolarOneVillaMariaAcademy CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Solar One

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,825.38

\$3,077.64

Total Funds Drawdown

\$2,825.38

\$3,077.64

Program Funds Drawdown

\$2,825.38

\$3,077.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,828.16

\$3,077.64

Solar One

\$2,828.16

\$3,077.64

Most Impacted and Distressed Expended

\$249.48

\$498.96

Match Contributed

\$0.00

\$0.00

Activity Description:

The Solar One solar power and battery backup program for community facilities for Villa Maria Academy project will fund the design and installation of solar panels and battery storage at the Villa Maria Academy site within the East Bronx Waterfront NYRCR planning area.

Location Description:

The Villa Maria Academy site in Bronx County. The GEOIDS for this county include: 360050084002, 360050090001, 360050090002, 360050090003, 360050090005, 360050110000, 360050138002, 360050144002, 360050132001, 360050132003, 360050144001, 360050144003, 360050144004, 360050160000, 360050160003, 360050160004, 360050516003, 360050160001, 360050516002, 360050110001, 360050002001, 360050118002, 360050132002, 360050118001, 360050084001, 360050118003, 360050516004, 360050516001, 360050090000, 360050274021, 360050002003, 360050004002, 360050004003, 360050004004, 360050274020, 360050274022, 360050274023, 360050004001, 360050138001, 360050090004, 360050132005, 360050144006, 360050130001, 360050132004, 360050002002, 360050144005, 360050160002.

Activity Progress Narrative:

The GOSR Project Manager continued to work with the Grant Manager to draft the projects Application for Funding Amendment 1 during this quarter. The Amendment development was paused due to negotiations between the



GOSR CR Program, GOSR Finance, and the Subrecipient regarding a new Budget strategy for this Phase 2 construction and installation project. No reimbursement payment was made to the Subrecipient during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	12075	7505	46235	42.35

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SouthNassauTOBStreetlightsImprove-PI-UN
Activity Title:	SouthNassauTOBStreetlightsImprovement CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Oyster Bay

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$386,728.30
Total Budget	\$0.00	\$386,728.30
Total Obligated	\$4,987.26	\$9,541.44
Total Funds Drawdown	\$4,883.76	\$9,437.94
Program Funds Drawdown	\$4,883.76	\$9,437.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,013.23	\$9,437.94
Town of Oyster Bay	\$5,013.23	\$9,437.94
Most Impacted and Distressed Expended	\$4,424.71	\$8,849.42
Match Contributed	\$0.00	\$0.00

Activity Description:

The project includes street light upgrades and improvements to include solar power and backup power along critical travel routes.

Location Description:

The communities of Massapequa, East Massapequa and Massapequa Park in Nassau County. The GEOIDs for the project are: 360595220003, 360595220005, 360595220002, 360595220004, 360595220001, 360595219021, 360595219022, 360595219024, 360595219023, 360595218022, 360595218021, 360595218023, 360595218013, 360595218012, 360595218014, 360595218011, 360595217005, 360595217004, 360595217003, 360595217001, 360595217002, 360595216024, 360595216023, 360595216021, 360595216022, 360595216013, 360595216014, 360595216011, 360595216012, 360595215005, 360595215003, 360595215004, 360595215002, 360595215001, 360595214001, 360595214002, 360595214004, 360595214005, 360595214003, 360595213023, 360595213024, 360595213021, 360595213022, 360595213012, 360595213011, 360595212001, 360595212003, 360595212002, 360595211001, 360595211002, 360595211003, 360595211004, 360595211005.

Activity Progress Narrative:

The Governor's Office of Storm Recovery conducted Bi-Weekly meetings with the Subrecipient during the first quarter of 2019. The architectural and engineering firm is working with the subrecipient on prioritization of work in order to assign the lights and locations. Funds disbursed during the first quarter of 2019 were for project delivery activities performed by GOSR. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	6765	5300	57300	21.06

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-StonyPointShorelineProtection-PI-UN
Activity Title:	Stony Point Shoreline Protection CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Stony Point

Overall
Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$373,870.51

Total Budget

\$0.00

\$373,870.51

Total Obligated

\$8,618.53

\$24,521.59

Total Funds Drawdown

\$9,482.11

\$23,870.51

Program Funds Drawdown

\$9,482.11

\$23,870.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,482.11

\$23,870.51

Town of Stony Point

\$9,482.11

\$23,870.51

Most Impacted and Distressed Expended

\$14,388.40

\$28,776.80

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R3	General Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R4	General Account
Town of Stony Point	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-StonyPointShorelineProtection-PI-UN	Stony Point Shoreline Protection CR-R5	General Account

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

Subrecipient received updated pre-schmatic and preliminary equipment cost from the engineer. Program and Grant Manager met with the Subrecipient to discuss potential budget issues and the scope was further refined. Subrecipient notified engineer as to which components of the project to advance. Program Manager organized a call between engineer and Subrecipient to resolve scope issues. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3005	1025	17115	23.55

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$121.35

\$482.69

Total Funds Drawdown

\$121.35

\$482.69

Program Funds Drawdown

\$121.35

\$482.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$121.35

\$482.69

Town of Saugerties

\$121.35

\$482.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-StormSewerReplace-PI-UN	StormSewerReplace CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-StormSewerReplace-PI-UN	StormSewerReplace CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-StormSewerReplace-PI-UN	StormSewerReplace CR-R5	General Account

Activity Description:

This project involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDS for the project include: 361119504005, 361119504006, and 361119506001.



Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	720	285	2420	41.53

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SuffolkFireIsIBackUpPwrGenCrtIFclts-PF-UN
Activity Title:	SuffolkFireIsIBackUpPwrGenCrtIFclts CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Suffolk County

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$916.39	\$1,002.76
Total Funds Drawdown	\$916.39	\$1,002.76
Program Funds Drawdown	\$916.39	\$1,002.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$948.80	\$1,002.76
Suffolk County	\$948.80	\$1,002.76
Most Impacted and Distressed Expended	\$53.96	\$107.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will construct and install four permanent generators to support fire emergency services provided to the Fire Island Community. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDs for the project are: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

The Governor's Office of Storm Recovery Team continued to provide technical assistance to the new Subrecipient. Contract consent was given. Staff assisted the Subrecipient with preparations for the pre-construction bidding meeting with the engineering construction bidding and management firm.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	90	110	435	45.98

LMI%:	45.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$350,000.00

Total Budget

\$100,000.00

\$350,000.00

Total Obligated

\$75,311.37

\$109,845.16

Total Funds Drawdown

\$84,322.99

\$109,845.16

Program Funds Drawdown

\$84,322.99

\$109,845.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$84,322.99

\$109,845.16

Dormitory Authority of the State of New York (DASNY)

\$84,322.99

\$109,845.16

Most Impacted and Distressed Expended

\$25,522.17

\$51,044.34

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-SunsetCoveRestorationProj-PI-LMI	SunsetCoveRestorationProj CR-R5	General Account

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).



Activity Progress Narrative:

During this quarter, the project reached 100 percent design and was submitted to the permitting agencies for review. GOSR and the other project partner agencies determined that a Subrecipient transition from the design phase to the construction phase is the best strategy and identified the initial GOSR process for that transition. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5385	3580	17055	52.57

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-SVSStrmwtrUpgrds-PI-UN
Activity Title:	SVSStrmwtrUpgrds CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$284,486.17

Total Budget

\$0.00

\$284,486.17

Total Obligated

\$4,616.89

\$41,194.31

Total Funds Drawdown

\$4,616.89

\$41,194.31

Program Funds Drawdown

\$4,616.89

\$41,194.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,886.01

\$41,194.31

Town of Hempstead

\$4,886.01

\$41,194.31

Most Impacted and Distressed Expended

\$36,308.30

\$72,616.60

Match Contributed

\$0.00

\$0.00

Activity Description:

The project includes a study of the South Valley Stream stormwater drainage system and the construction of improvements based on the outcome of the study. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The South Valley Stream community in Nassau County. The GEOIDs for the project are: 360594109002, 360594106007, 360594106006, 360594106005, 360594106004, 360594106002, 360594106001, 360594105004, 360594105006, 360594105005, 360594104001, 360594103003, 360594103002, 360594103001, 360594109003, 360594109001, 360594105001, 360594106003, 360594101004, 360594101005, 360594101006, 360594101003, 360594101001, 360594099003, 360594099002, 360594098004, 360594098003, 360594054004, 360594054003, 360594107004, 360594105002, 360594052004, 360594051004, 360594057002, 360594051003, 360594051001, 360594103004, 360594107005, 360594057003, 360594057005, 360594057004, 360594057001, 360594108004, 360594108001, 360594056003, 360594100003, 360594101002, 360594103005, 360594105003, 360594107006, 360594119023, 360594099004, 360594100001, 360594100002, 360594104004, 360594108003, 360594104003, 360594108002, 360594119021, 360594107001, 360594107002, 360594104002, 360594118003.

Activity Progress Narrative:

During this quarter, 90 percent of the design was completed. Weekly meetings were held with the subrecipient regarding the status and timeline of this project. A 3rd party review was completed. URA has been 50% completed in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	14410	10435	74500	33.35

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$550,000.00

Total Budget

\$0.00

\$550,000.00

Total Obligated

\$5,706.73

\$11,294.11

Total Funds Drawdown

\$5,973.48

\$11,294.11

Program Funds Drawdown

\$5,973.48

\$11,294.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,973.48

\$11,294.11

Dormitory Authority of the State of New York (DASNY)

\$5,973.48

\$11,294.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TAmsterdamGen-PF-UN	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TAmsterdamGen-PF-UN	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TAmsterdamGen-PF-UN	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R5	General Account

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

During this quarter a reporting issue was resolved with the design engineer. The final payment was submitted to the Governor's Office of Storm Recovery and payment was approved and received by design engineer. A conference call was also held with the Dormitory Authority of New York and the Governor's Office of Storm Recovery to discuss reporting and payment on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3675	2980	13235	50.28

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R5EXT

Activity Category:

Construction of buildings for the general conduct of

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Esperance

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$449,439.23

Total Budget

\$0.00

\$449,439.23

Total Obligated

\$2,062.63

\$99,530.73

Total Funds Drawdown

\$1,697.86

\$99,165.96

Program Funds Drawdown

\$1,697.86

\$99,165.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,932.56

\$99,165.96

Town of Esperance

\$1,932.56

\$99,165.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Construction of buildings for the general conduct of government	R3-ComRecon	R3-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R3	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R4-ComRecon	R4-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R4	General Account
Town of Esperance	Construction of buildings for the general conduct of government	R5-ComRecon	R5-CR-TEsperanceAuxBuilding-PF-UN	Town of Esperance Auxiliary Building CR-R5	General Account

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

During this quarter, construction continued on this project and is nearing final completion. A meeting was held with the design engineer and the Governor's Office of Storm Recovery to discuss the progress of the construction. The construction contractor also submitted an invoice to the Governor's Office of Storm Recovery during this quarter for payment. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	365	365	2150	33.95

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TEsperanceTownHallResto-PF-UN
Activity Title:	TEsperanceTownHallResto CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Esperance

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,533.94	\$11,248.87
Total Funds Drawdown	\$7,334.83	\$11,248.87
Program Funds Drawdown	\$7,334.83	\$11,248.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,569.53	\$11,248.87
Town of Esperance	\$7,569.53	\$11,248.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance, in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

During this quarter, the design engineer continued to work on the submittal of 100 percent design plans for this project. A meeting was also held with the design engineer and the Governor's Office of Storm Recovery to discuss the engineering firms proposed contract amendment and progress on the project design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	365	365	2150	33.95

LMI%:	33.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generato CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hardenburgh

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,772.85	\$16,909.12
Total Funds Drawdown	\$4,906.22	\$16,909.12
Program Funds Drawdown	\$4,906.22	\$16,909.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,002.30	\$16,909.12
Town of Hardenburgh	\$5,002.30	\$16,909.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R3-ComRecon	THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R3	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R4-ComRecon	THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of public facilities	R5-ComRecon	THardenburghBackUpGen-PF-UN	Town of Hardenburgh Backup Power Generators CR-R5	General Account

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

During this quarter the construction contractor and subrecipient executed a change order to reduce the scope of the work. The change order will remove one of the proposed generators from the scope of work for the selected contractor. A discussion was held with the subrecipient, design engineer, contractor and consultatnt prior to execution of this change order.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	250	225	1275	37.25

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-THardenburghBigPondCulvert-PI-UN

Activity Title: THardenburghBigPondCulvert CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hardenburgh

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$8,707.96

\$21,047.96

Total Funds Drawdown

\$9,374.84

\$21,047.96

Program Funds Drawdown

\$9,374.84

\$21,047.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,470.92

\$21,047.96

Town of Hardenburgh

\$9,470.92

\$21,047.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-THardenburghBigPondCulvert-PI-UN	THardenburghBigPondCulvert CR-R4	General Account
Town of Hardenburgh	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-THardenburghBigPondCulvert-PI-UN	THardenburghBigPondCulvert CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to Big Pond Road and the Big Pond Road Culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOID for this project is 361119509001.



Activity Progress Narrative:

During this quarter the final easements were completed and all issues have been resolved. The design engineer and the Governor's Office of Storm Recovery consultant worked to get the bid documents in place during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	120	70	645	29.46

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-THempsteadStreetLighting-PI-UN
Activity Title:	THempsteadStreetLighting CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$379,110.34
Total Budget	\$0.00	\$379,110.34
Total Obligated	\$19,877.85	\$24,759.07
Total Funds Drawdown	\$19,877.85	\$24,759.07
Program Funds Drawdown	\$19,877.85	\$24,759.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,920.05	\$24,759.07
Town of Hempstead	\$20,920.05	\$24,759.07
Most Impacted and Distressed Expended	\$3,839.02	\$7,678.04
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the upgrade and installation of streetlights along major roads in the Seaford/Wantagh and Bellmore/Merrick communities to operate on solar and battery power, facilitating the movement of first responders in emergency conditions and power outages. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

During this quarter this projected completed desgn. Bid documents were prepared and this project was advertised. Town procured for Construction administarion and inspection services separate from the construction. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6780	6510	57890	22.96

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-CR-TiogaHalseyValleyRdElev-AQPF-UN

Activity Title: Halsey Valley Road Elevation CR-R5EXT

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Tioga

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$762,969.24

Total Budget

\$0.00

\$762,969.24

Total Obligated

\$2,711.38

\$413,334.01

Total Funds Drawdown

\$2,346.61

\$412,969.24

Program Funds Drawdown

\$2,346.61

\$409,515.50

Program Income Drawdown

\$0.00

\$3,453.74

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,739.98

\$412,969.24

Town of Tioga

\$3,739.98

\$412,969.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Tioga	Acquisition, construction, reconstruction of public facilities	R3-ComRecon	R3-CR-TiogaHalseyValleyRdElev-AQPF-UN	Halsey Valley Road Elevation CR-R3	General Account
Town of Tioga	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-TiogaHalseyValleyRdElev-AQPF-UN	Halsey Valley Road Elevation CR-R4	General Account
Town of Tioga	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-TiogaHalseyValleyRdElev-AQPF-UN	Halsey Valley Road Elevation CR-R5	General Account

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

During the quarter, invoices were processed for both the general contractor and the engineering firm. A project punch list was developed and work schedule to complete the balance of the contract work and punch list items. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/9
# of Linear feet of Public	0	0/1800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	855	1115	4880	40.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Tioga

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$420,000.00

Total Budget

\$0.00

\$420,000.00

Total Obligated

\$2,319.84

\$6,892.02

Total Funds Drawdown

\$2,319.84

\$6,892.02

Program Funds Drawdown

\$2,319.84

\$6,892.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,940.13

\$6,892.02

Town of Tioga

\$2,940.13

\$6,892.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R3	General Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R4	General Account
Town of Tioga	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TiogaSaltStorageFacility-PF-UN	TiogaSaltStorageFacility CR-R5	General Account

Activity Description:

The Town of Tioga will design and construct a new salt storage facility and cover on the town-owned site where the Town's unprotected salt supply is located. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Community Wide-Town of Tioga



Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	855	1115	4880	40.37

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-TOBAIhambraPark-PI-UN

Activity Title: TOBAIhambraPark CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Oyster Bay

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$444,755.78

Total Budget

\$0.00

\$444,755.78

Total Obligated

\$5,168.46

\$93,463.14

Total Funds Drawdown

\$5,168.46

\$93,463.14

Program Funds Drawdown

\$5,168.46

\$93,463.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,297.93

\$93,463.14

Town of Oyster Bay

\$5,297.93

\$93,463.14

Most Impacted and Distressed Expended

\$88,165.21

\$176,330.42

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBAIhambraPark-PI-UN	TOBAIhambraPark CR-R4	General Account
Town of Oyster Bay	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBAIhambraPark-PI-UN	TOBAIhambraPark CR-R5	General Account

Activity Description:

The Town of Oyster Bay is requesting as described in the Massapequa NYRCR Plan to stabilize, restore, redesign, rebuild, enhance, and improve Alhambra Park. The project will reduce flood risk and vulnerability by stabilizing the shoreline to mitigate on-going erosion. It will also increase resiliency by incorporating green infrastructure and other sustainable elements in the redesign. Improvements may include, but are not limited to replacing existing falling bulkhead structure with a new bulkhead, rip rap gabions. Green infrastructure improvements include permeable paving, bio-swales, stormwater retention ponds, swirl separators and/or rain gardens. This project will benefit residents of the Village of Massapequa Park, the Hamlets of Massapequa, and East Massapequa. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Massapequa Park, The Hamlets of Massapequa, and East Massapequa. GEOID's: 360595211001, 360595211002, 360595211003, 360595211004, 360595211005, 360595212001, 360595212002, 360595212003, 360595213011, 360595213012, 360595213021, 360595213022, 360595213023, 360595213024, 360595214001, 360595214002, 360595214003, 360595214004, 360595214005, 360595215001, 360595215002, 360595215003, 360595215004, 360595215005, 360595216011, 360595216012, 360595216013, 360595216014, 360595216021, 360595216022, 360595216023, 360595216024, 360595217001, 360595217002, 360595217003, 360595217004, 360595217005, 360595218011, 360595218012, 360595218013, 360595218014, 360595218021, 360595218022, 360595218023, 360595219021, 360595219022, 360595219023, 360595219024, 360595220001, 360595220002, 360595220003, 360595220004, 360595220005.

Activity Progress Narrative:

During the quarter, the architecture and engineering firm applied for permitting for the project. Bi-weekly meetings were held with the subrecipient and the Governor's Office of Storm Recovery to ensure project progress is being maintained. Funds spent in this quarter were for internal project delivery. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	6765	5300	57300	21.06

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN
Activity Title:	TOBAracaRdDaltPointShorLnStablzn CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$400,457.73

Total Budget

\$0.00

\$400,457.73

Total Obligated

\$7,352.72

\$43,265.18

Total Funds Drawdown

\$7,352.72

\$43,265.18

Program Funds Drawdown

\$7,352.72

\$43,265.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,909.50

\$42,765.18

Town of Babylon NY

\$6,909.50

\$42,765.18

Most Impacted and Distressed Expended

\$35,855.68

\$71,711.36

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN	TOBAracaRdDaltPointShorLnStablzn CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TOBAracaRdDaltPointShorLnStablzn-PI-UN	TOBAracaRdDaltPointShorLnStablzn CR-R5	General Account

Activity Description:

This project seeks to reduced the frequency and risk of flooding impacts from storm events, related high-tide flooding and shoreline erosion. It will protect the adjacent canals from sediment deposition. Specifically, this project will stabilize the shorelines around the terminus of Araca Road through the implementation of bulkheading , living shoreline. These improvements will protect residential homes from wave energy that would otherwise move through the area during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Babylon in Suffolk County. The GEOID for the project is 361031246023.

Activity Progress Narrative:

During the quarter, the project received Authority to Use Grant Funds. The project was put out to bid in February and bids were opened in March. The Governor's Office of Storm Recovery Team assisted the Subrecipient with project approval and related tasks. The engineering firm continued to pursue two environmental permits. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	135	190	1665	19.52

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-TOHBarnumHarborDrainImprove-PI-UN

Activity Title: TOHBarnumHarborDrainImprove CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$4,045.22

\$4,570.01

Total Funds Drawdown

\$4,045.22

\$4,570.01

Program Funds Drawdown

\$4,045.22

\$4,570.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,314.34

\$4,570.01

Town of Hempstead

\$4,314.34

\$4,570.01

Most Impacted and Distressed Expended

\$255.67

\$511.34

Match Contributed

\$0.00

\$0.00

Activity Description:

This project represents Phase II of the Barnum Island/Harbor Isle Drainage Improvements project. It aims to implement storm water drainage improvements in order to better address future storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Barnum Island in Nassau County. The GEOIDs of this project are: 360594162011, 360594162012, 360594162013, 360594162021.

Activity Progress Narrative:

Funds paid for this activity in this quarter were spent on the design and development of this project. During this quarter, an in-person meeting and weekly conference calls were held to review project status and project timelines. Guidance was provided to the subrecipient on invoicing and requesting project delivery funding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	820	440	4855	25.95

LMI%:	25.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-ToliveFacilitiesRehab-PF-UN
Activity Title:	ToliveFacilitiesRehab CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Olive

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$609,634.05

Total Budget

\$0.00

\$609,634.05

Total Obligated

\$25,892.11

\$259,634.05

Total Funds Drawdown

\$27,916.50

\$259,634.05

Program Funds Drawdown

\$27,916.50

\$259,634.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,720.88

\$259,634.05

Town of Olive

\$28,720.88

\$259,634.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-ToliveFacilitiesRehab-PF-UN	ToliveFacilitiesRehab CR-R3	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-ToliveFacilitiesRehab-PF-UN	ToliveFacilitiesRehab CR-R4	General Account
Town of Olive	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-ToliveFacilitiesRehab-PF-UN	ToliveFacilitiesRehab CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the Town of Olive's Town Hall Complex. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Olive in Ulster County. The GEOIDS for the project include: 361119510001, 361119510002, 361119510003, and 361119510004.



Activity Progress Narrative:

During this quarter the Subrecipient submitted an invoice for the prime construction contractor, who has completed ninety-nine percent of his contract scope. GOSR processed and approved. Final punchlist items being completed by electrical contractor. All reporting being finalized by both the general contractor and electrical contractors in advance of project close-out request. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	885	555	4385	32.84

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-TottenvilleDunes-PI-UN

Activity Title: TottenvilleDunes CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$949,557.48

Total Budget

\$0.00

\$949,557.48

Total Obligated

\$40,053.72

\$318,388.22

Total Funds Drawdown

\$40,053.72

\$318,388.22

Program Funds Drawdown

\$40,053.72

\$318,388.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,053.72

\$318,388.22

Dormitory Authority of the State of New York (DASNY)

\$40,053.72

\$318,388.22

Most Impacted and Distressed Expended

\$278,334.50

\$556,669.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TottenvilleDunes-PI-UN	TottenvilleDunes CR-R5	General Account

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)



Activity Progress Narrative:

During Quarter 1 of 2019, funds under this activity were spent to progress toward completion of 60 percent design drawings for the Tottenville Shoreline Protection Project. The design concept was advanced sufficiently to present to NYC Parks' Chief of Design in preparation for a Public Design Commission review early in the upcoming quarter. Issues with regard to design coordination with DEP were satisfactorily resolved. Coordination continued on obtaining a NYS Department of State Consistency Letter which is a prerequisite for securing the NYS Department of Environmental Conservation and US Army Corp of Engineers permits. These permits are expected in the in the upcoming quarter. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	355	755	3895	28.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Esperance

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,300,000.00

Total Budget

\$0.00

\$1,300,000.00

Total Obligated

\$101,598.38

\$145,871.43

Total Funds Drawdown

\$101,998.51

\$145,871.43

Program Funds Drawdown

\$101,998.51

\$145,871.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$102,233.21

\$145,871.43

Town of Esperance

\$102,233.21

\$145,871.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R3	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R4	General Account
Town of Esperance	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TownEsperanceFirehouse-PF-UN	Town of Esperance Firehouse CR-R5	General Account

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.



Activity Progress Narrative:

During this quarter the final payment was submitted by the design engineer and was paid out to this firm. The Governor's Office of Storm Recovery worked with the project management consulting firm which will be the final payment for this project. The firm prepared an invoice for submittal for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	365	365	2150	33.95

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN
Activity Title:	TownSaugReplacCulvertsNOTwilhelm CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Saugerties

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$638,315.60

Total Budget

\$0.00

\$638,315.60

Total Obligated

\$265,638.21

\$394,909.42

Total Funds Drawdown

\$268,047.40

\$394,909.42

Program Funds Drawdown

\$79,246.30

\$206,108.32

Program Income Drawdown

\$188,801.10

\$188,801.10

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$268,093.33

\$394,909.42

Town of Saugerties

\$268,093.33

\$394,909.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN	TownSaugReplacCulvertsNOTwilhelm CR-R5	General Account

Activity Description:

This activity involves the replacement of an inadequately sized culvert at Platte Clove Road. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501003 and 361119504006.

Activity Progress Narrative:

Contractor encountered difficulties during construction with the sizing of his drilling equipment. An attempt to use larger power equipment also failed but the engineer, contractor and the town developed a contingency plan that allowed the project to continue and the contractor was able to complete the final 20 feet of piping without endangering the 90 year old structure. In order to acheive this outcome, two emergency contract change orders were submitted and approved. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	480	175	1690	38.76

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-TPrattsvilleHealthFacility-AQPF-UN

Activity Title: TofPrattsvile Land Acquisition CR-R5EXT

Activitiy Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$744.56

Total Budget

\$0.00

\$744.56

Total Obligated

\$140.28

\$744.56

Total Funds Drawdown

\$140.28

\$744.56

Program Funds Drawdown

\$140.28

\$744.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$470.28

\$744.56

Dormitory Authority of the State of New York (DASNY)

\$470.28

\$744.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction, reconstruction of public facilities	R3-ComRecon	R3-CR-TPrattsvilleHealthFacility-AQPF-UN	TofPrattsvile Land Acquisition CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction, reconstruction of public facilities	R4-ComRecon	R4-CR-TPrattsvilleHealthFacility-AQPF-UN	TofPrattsvile Land Acquisition CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Acquisition, construction, reconstruction of public facilities	R5-ComRecon	R5-CR-TPrattsvilleHealthFacility-AQPF-UN	TofPrattsvile Land Acquisition CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

The project bid open date was extended several times over the period and the several addendums issued prompting updated wages schedules to correspond to the new bid dates. The latest bid date was extended to second quarter. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5280	3440	22450	38.84

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TRosendaleFacilitiesImprovements-PF-UN
Activity Title:	TRosendaleFacilitiesImprovements CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Rosendale

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$474.89

\$3,947.53

Total Funds Drawdown

\$474.89

\$3,947.53

Program Funds Drawdown

\$474.89

\$3,947.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$499.93

\$3,947.53

Town of Rosendale

\$499.93

\$3,947.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R3	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R4	General Account
Town of Rosendale	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-TRosendaleFacilitiesImprovements-PF-UN	TRosendaleFacilitiesImprovements CR-R5	General Account

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

During Q1 it was determined by the town's Engineer that the generators were not suitable for use at either site as parts and servicing were unavailable due to the fact that they were military grade surplus. Program Manager met with the Subrecipient to discuss the best path forward. The Subrecipient is having the existing onsite generator that powers the community center evaluated to determine if it has the capacity to also power the upgraded bathrooms and showers in the pool house .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1055	830	6150	30.65

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-TSaugertiesReservoirProtection-PI-UN

Activity Title: TSaugertiesReservoirProtection CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Saugerties

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$395,497.49

Total Budget

\$0.00

\$395,497.49

Total Obligated

\$24,969.35

\$45,468.38

Total Funds Drawdown

\$25,126.49

\$45,468.38

Program Funds Drawdown

\$25,126.49

\$45,468.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$25,172.42

\$45,468.38

Town of Saugerties

\$25,172.42

\$45,468.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TSaugertiesReservoirProtection-PI-UN	TSaugertiesReservoirProtection CR-R5	General Account

Activity Description:

Implement improvements to replace three undersized culverts to increase capacity, allowing stormwater to safely bypass the reservoir and prevent potential hazards to water system customers of the Town and Village of Saugerties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The culvert replacement activities will occur at 3 locations in the Town and Village of Saugerties, in Ulster County: Van Vlieden Road Culvert, Brink's Road Culvert (~100' east of Brink's Road's intersection with Van Vlieden Road),

and Carrelis Road Culvert (~100' east of Carrelis Road's intersection with Van Vlierden Road). GEOIDs: 361119501001, 361119501004, 361119501005, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, 361119549001

Activity Progress Narrative:

Subrecipient reviewed and submitted two requests for payment for engineering services. GOSR processed and approved both. During this quarter the engineer completed 70 percent of its tasks realated to design, permitting and bid documents. They also completed 100 percent of their task related to geotechnical investigation. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2525	2100	13290	34.80

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-TWideVWideCoastOfllBckflwInfra-PI-UN
Activity Title:	TWideVWideCoastOfllBckflowInfra CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$543,752.56

Total Budget

\$0.00

\$543,752.56

Total Obligated

\$28,432.06

\$191,337.40

Total Funds Drawdown

\$28,432.06

\$191,337.40

Program Funds Drawdown

\$28,432.06

\$191,337.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,688.84

\$180,537.40

Town of Babylon

\$17,688.84

\$180,537.40

Most Impacted and Distressed Expended

\$162,848.56

\$325,697.12

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R3	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R4	General Account
Town of Babylon	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-TWideVWideCoastOfllBckflwInfra-PI-UN	TWideVWideCoastOfllBckflowInfra CR-R5	General Account

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


The communtiy of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

Design reached ninety-five percent completion. The Subrecipient determined temporary and permanent easements will be required at the bulkhead sites and directed the preparation of easement maps and easements in accordance with the Uniform Relocation Act. The engineering firm obtained an environmental permit for the check valve outfall locations. Separate environmental permit applications were submitted for each of the bulkheads. Authority to Use Grant Funds was issued in February. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1075	1680	9605	28.68

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UnionWaterBuilding-PF-UN
Activity Title:	UnionWaterBuilding CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Johnson City

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$8,683.09	\$16,122.64
Total Funds Drawdown	\$10,416.97	\$16,122.64
Program Funds Drawdown	\$10,416.97	\$16,122.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,785.25	\$16,122.64
Village of Johnson City	\$10,785.25	\$16,122.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide funding for the demolition and reconstruction of a 5,000 sq.ft. maintenance, storage and operations facility for the Village of Johnson City Water Department. The new building will be owned, operated and maintained by the Village despite being located within the Town of Union. The project will be a joint effort between the Village and the Town.

Location Description:

The Village of Johnson City, in Broome County. The GEOIDS for this project include: 360070138001, 360070138002, 360070138003, 360070138004, 360070139001, 360070139002, 360070139003, 360070140001, 360070140002, 360070140003, 360070141001, 360070141002, 360070141003, 360070141004, 360070142001, 360070142002, and 360070142003.

Activity Progress Narrative:

Village of Johnson City Water Maintenance and Storage Building, work and all activities were halted on this project until the Article 16 permit is approved for work needed in the Levee easement area.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4265	2700	15055	46.26

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-UpperBowmanPondModificationImprovnmn-PI-UN
Activity Title:	UpperBowmanPondModificationImprovmts CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$7,811.17	\$16,121.12
Total Funds Drawdown	\$8,702.09	\$16,121.12
Program Funds Drawdown	\$8,702.09	\$16,121.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,702.09	\$16,121.12
Dormitory Authority of the State of New York (DASNY)	\$8,702.09	\$16,121.12
Most Impacted and Distressed Expended	\$7,419.03	\$14,838.06
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-UpperBowmanPondModificationImprovmts-PI-UN	UpperBowmanPondModificationImprovmts CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-UpperBowmanPondModificationImprovmts-PI-UN	UpperBowmanPondModificationImprovmts CR-R5	General Account

Activity Description:

This project consists of the implementation of the results of the planning study final report that analyzed modifications to the Upper Pond at the Bowman Avenue Dam and included an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam assessed how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. The

construction phase includes the installation of sensors to analyze flood conditions of the Blind Brook and establishment of rules governing the operation of the sluice gate. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

During Quarter 1, GOSR and the subrecipient held meetings with the beneficiary, The City of Rye, to review and approve cost proposals in order to begin the design process. The beneficiary agreed to the cost proposals submitted by the subrecipient. The project moved into the design phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1705	1135	17630	16.11

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-VestalRobertStWaterPumpStat-PF-UN

Activity Title: Vestal Robert Street Water Pump Station CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Vestal

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2,357.53

\$3,598.91

Total Funds Drawdown

\$2,357.53

\$3,598.91

Program Funds Drawdown

\$2,357.53

\$3,598.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,397.53

\$3,598.91

Town of Vestal

\$2,397.53

\$3,598.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Vestal	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VestalRobertStWaterPumpStat-PF-UN	Vestal Robert Street Water Pump Station CR-R3	General Account
Town of Vestal	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VestalRobertStWaterPumpStat-PF-UN	Vestal Robert Street Water Pump Station CR-R4	General Account
Town of Vestal	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VestalRobertStWaterPumpStat-PF-UN	Vestal Robert Street Water Pump Station CR-R5	General Account

Activity Description:

This project will consist of the design and construction of improvements to an out-of-service sewer pump station into a storm water pump station. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Vestal in Broome County. The GEOID for the project is 360070144004.

Activity Progress Narrative:

A meeting was held with the subrecipient and the Governor's Office of Storm Recovery during this quarter to discuss progress on the required project permits that are still outstanding.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	90	150	890	26.97

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-VillageOwegoMunicipalFacility-PF-UN

Activity Title: VillageOwegoMunicipalFacility CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$2.28

\$9,433.15

Total Funds Drawdown

\$2.28

\$9,433.15

Program Funds Drawdown

\$2.28

\$9,433.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$9,433.15

Dormitory Authority of the State of New York (DASNY)

\$2.28

\$9,433.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillageOwegoMunicipalFacility-PF-UN	VillageOwegoMunicipalFacility CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillageOwegoMunicipalFacility-PF-UN	VillageOwegoMunicipalFacility CR-R5	General Account

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Owego, NY.



Activity Progress Narrative:

During the quarter, several project meetings were held and the interior layout of the building was finalized. Work was started on the environmental review and a 30 percent design review meeting was held with all of the stakeholders for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	745	675	3855	36.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Genera CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Ellenville

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$618,047.96
Total Budget	\$5,000.00	\$618,047.96
Total Obligated	\$149,697.80	\$256,365.39
Total Funds Drawdown	\$150,895.15	\$256,000.56
Program Funds Drawdown	\$150,895.15	\$256,000.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,943.03	\$256,000.56
Village of Ellenville	\$150,943.03	\$256,000.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R3	General Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R4	General Account
Village of Ellenville	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VillEllenville-BackupGen-PF-LMI	Village of Ellenville Backup Power Generator CR-R5	General Account

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Ellenville in Ulster County. The GEOIDS for the project include: 361119547001, 361119548001, 361119554002, 361119548002, 361113548003, 361119545004.

Activity Progress Narrative:

Construction activities continue with work at both the water monitoring station and the school radio station reaching ninety percent. The engineer is preparing punchlists and a site walkthrough has been scheduled. A final shut down of power has been coordinated with the Village and the Village Police Department for the Government Center complex to test the generator. Subrecipient review and submitted three payment requests during the quarter, all of which were processed and approved by GOSR. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/5

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2255	1445	6465	57.23

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFOutageMngmtSystem-PF-LMI
Activity Title:	VOFOutageMngmtSystem CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Freeport

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$396,073.48

Total Budget

\$0.00

\$396,073.48

Total Obligated

\$7,820.47

\$45,206.43

Total Funds Drawdown

\$7,820.47

\$45,206.43

Program Funds Drawdown

\$7,820.47

\$45,206.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,925.14

\$45,206.43

Village of Freeport

\$7,925.14

\$45,206.43

Most Impacted and Distressed Expended

\$37,281.29

\$74,562.58

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFOutageMngmtSystem-PF-LMI	VOFOutageMngmtSystem CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFOutageMngmtSystem-PF-LMI	VOFOutageMngmtSystem CR-R5	General Account

Activity Description:

This project consists of the procurement and installation of software and related hardware which will be integrated into the Village's existing electrical and water infrastructure for use as an outage management system, as well as training for the staff of the Village of Freeport to use the system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOFPowPlntProtection2-PF-LMI
Activity Title:	VOFPowPlntProtection2 CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Freeport

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$512,897.84

Total Budget

\$100,000.00

\$512,897.84

Total Obligated

\$40,790.13

\$156,903.94

Total Funds Drawdown

\$40,790.13

\$156,903.94

Program Funds Drawdown

\$40,790.13

\$156,903.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,562.26

\$129,571.40

Village of Freeport

\$13,562.26

\$129,571.40

Most Impacted and Distressed Expended

\$116,009.14

\$232,018.28

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will fund the construction of long-term and permanent flood protection for Freeport Electric Power Plant II, reducing damage to storage and facilities. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

During this quarter, funds were spent on project delivery and final design services. The project is at 100 percent design and undergoing a 3rd party review. The project is in the process of obtaining a nationwide army corp permit. This is the final permit before project can go out for construction bids. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5EXT-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI
Activity Title:	VOFRedundantEnergySuplPowPlnt1 CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Freeport

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$377,638.81

Total Budget

\$0.00

\$377,638.81

Total Obligated

\$9,684.09

\$22,093.38

Total Funds Drawdown

\$9,684.09

\$22,093.38

Program Funds Drawdown

\$9,684.09

\$22,093.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,788.76

\$22,093.38

Village of Freeport

\$9,788.76

\$22,093.38

Most Impacted and Distressed Expended

\$12,304.62

\$24,609.24

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI	VOFRedundantEnergySuplPowPlnt1 CR-R4	General Account
Village of Freeport	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VOFRedundantEnergySuplPowPlnt1-PF-LMI	VOFRedundantEnergySuplPowPlnt1 CR-R5	General Account

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of The Village of Freeport



Activity Progress Narrative:

During this quarter, funds were spent advancing the design of the project to 60% The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-VolliesHallGerrittsenBeachVFD-PF-UN

Activity Title: Vollies Hall Gerrittsen Beach VFD CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$414,395.23

Total Budget

\$0.00

\$414,395.23

Total Obligated

\$14,593.39

\$48,486.98

Total Funds Drawdown

\$14,746.12

\$48,486.98

Program Funds Drawdown

\$14,746.12

\$48,486.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,746.12

\$48,486.98

Dormitory Authority of the State of New York (DASNY)

\$14,746.12

\$48,486.98

Most Impacted and Distressed Expended

\$33,740.86

\$67,481.72

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VolliesHallGerrittsenBeachVFD-PF-UN	Vollies Hall Gerrittsen Beach VFD CR-R5	General Account

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerrittsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerrittsen Beach community for disasters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.



Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

The design team reviewed minor objections from the New York City Department of Buildings (DOB) on the Vollies Hall building and revised the plans accordingly. The design team's expeditor took the Vollies Hall plans to DOB and the project is awaiting approval. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	895	805	5060	33.60

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VOSchoharieSouthEndDrain-AQU-UN
Activity Title:	VOSchoharieSouthEndDrainAQU CR-R5EXT

Activity Category:

Acquisition - general

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Schoharie

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$375,876.36

Total Budget

\$0.00

\$375,876.36

Total Obligated

\$17,403.45

\$25,876.36

Total Funds Drawdown

\$17,403.45

\$25,876.36

Program Funds Drawdown

\$17,403.45

\$25,876.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,176.53

\$25,876.36

Village of Schoharie

\$18,176.53

\$25,876.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Schoharie	Acquisition - general	R4-ComRecon	R4-CR-VOSchoharieSouthEndDrain-AQU-UN	VOSchoharieSouthEndDrainAQU CR-R4	General Account
Village of Schoharie	Acquisition - general	R5-ComRecon	R5-CR-VOSchoharieSouthEndDrain-AQU-UN	VOSchoharieSouthEndDrainAQU CR-R5	General Account

Activity Description:

The Village of Schoharie will acquire one property and easements in order to complete the South End Drainage Improvements project. Schoharie County Soil and Water Conservation District will also be working on the project and is the responsible for completing the design and construction to complete the South End Drainage Improvements project under activity code R4-CR-SCSWCDSouthEndDrain-PI-UN. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

Staff worked with the Village to ensure all required reporting was up to date. No work was necessary other than reporting during this period as this subrecipient only performed acquisition tasks on this project. Those tasks were completed prior to bid authorization and construction. This project was also funded in the Irene Lee Grant. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	230	80	965	32.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VsaugertiesParksRestoLighthouse-PI-UN
Activity Title:	VsaugertiesParksRestoLighthouse CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$426,049.31

Total Budget

\$0.00

\$426,049.31

Total Obligated

\$24,722.06

\$76,044.14

Total Funds Drawdown

\$27,030.84

\$76,044.14

Program Funds Drawdown

\$27,030.84

\$76,044.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,157.02

\$76,044.14

Village of Saugerties

\$27,157.02

\$76,044.14

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VsaugertiesParksRestoLighthouse-PI-UN	VsaugertiesParksRestoLighthouse CR-R5	General Account

Activity Description:

Implement construction of designed park restoration improvements to the Saugerties Lighthouse. Repairs include shoreline stabilization and repairs to bulkheads, and repairs in and around Saugerties Lighthouse. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/250

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1125	495	4020	40.30

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesParksRestoTinaChorvas-PI-UN
Activity Title:	VSaugertiesParksRestoTinaChorvas CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$572,342.48

Total Budget

\$0.00

\$572,342.48

Total Obligated

\$2,936.62

\$175,694.77

Total Funds Drawdown

\$4,137.00

\$175,694.77

Program Funds Drawdown

\$4,137.00

\$175,694.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,263.18

\$175,694.77

Village of Saugerties

\$4,263.18

\$175,694.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSaugertiesParksRestoTinaChorvas-PI-UN	VSaugertiesParksRestoTinaChorvas CR-R5	General Account

Activity Description:

Implement construction of designed park restoration improvements to the Tina Chorvas Park in the Village of Saugerties. Repairs would include the replacement of damaged docks, shoreline stabilization and repairs to bulkheads. Landscaping and plantings would also be installed to arrest further erosion. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDs for the project include: 361119502002, 361119502003, and 361119502001.

Activity Progress Narrative:

During this quarter the construction vendor completed its scope for fencing and gating at the project site. Work was on hold due to weather conditions but has now resumed. The Subrecipient reviewed and submitted an invoice for completed construction activities, which GOSR then processed and approved. Program Manager reviewed Federal Single Audit requirements with the Subrecipient and provided the Certification form. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1125	495	4020	40.30

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Be CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$470,000.00

Total Budget

\$0.00

\$470,000.00

Total Obligated

\$2.28

\$232.28

Total Funds Drawdown

\$2.28

\$232.28

Program Funds Drawdown

\$2.28

\$232.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$232.28

\$232.28

Village of Saugerties

\$232.28

\$232.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSaugertiesParksRestoVBeach-PI-UN	Village Saug Parks Restoration Village Beach CR-R3	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-VSaugertiesParksRestoVBeach-PI-UN	Village Saug Parks Restoration Village Beach CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSaugertiesParksRestoVBeach-PI-UN	Village Saug Parks Restoration Village Beach CR-R5	General Account

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/235

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1125	495	4020	40.30

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Projec CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$403,929.28
Total Budget	\$0.00	\$403,929.28
Total Obligated	\$32,545.98	\$53,831.57
Total Funds Drawdown	\$36,935.88	\$53,831.57
Program Funds Drawdown	\$36,935.88	\$53,831.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,062.06	\$53,831.57
Village of Saugerties	\$37,062.06	\$53,831.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R3	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R4	General Account
Village of Saugerties	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSaugertiesWaterSupp-PF-UN	Water Supply Protection Pre-Filter Project CR-R5	General Account

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

During this quarter the Subrecipient submitted an invoice for engineering services related to Construction Administration costs including pre-construction meetings, reviewing project submittals, equipment proposals, and contractors payment applications, as well as inspection services. The Subrecipient also reviewed and submitted payment requests for both the General and Electrical Contractors for bonding and insurance costs. Project construction is ongoing. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1995	1850	11435	33.62

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSidneyInfraExt-PI-UN
Activity Title:	VSidneyInfraExt CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Sidney

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$9,933.62

\$16,240.42

Total Funds Drawdown

\$10,867.25

\$16,240.42

Program Funds Drawdown

\$10,867.25

\$16,240.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,867.25

\$16,240.42

Village of Sidney

\$10,867.25

\$16,240.42

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-VSidneyInfraExt-PI-UN	VSidneyInfraExt CR-R3	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-VSidneyInfraExt-PI-UN	VSidneyInfraExt CR-R4	General Account
Village of Sidney	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-VSidneyInfraExt-PI-UN	VSidneyInfraExt CR-R5	General Account

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Sidney in Delaware County. The GEOIDs for the project include: 360259704003, 360259704004, 360259704005, 360259704006, 360259704007.

Activity Progress Narrative:

During Q1 Program and Grant Manger met with Subrecipient, Engineer, Village Board members and Village Attorney to discuss next steps in project coordination including property acquisition, annexiation and site plan approvals. The Engineer met with Verizon to coordinate underground utilities at project site and worked on the extnsion piping layout and profile. subrecipient eviewed and submitted three requests for payment related to engineering services. GOSR processed and approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	645	760	3520	39.91

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-VSuffernHardenWWTP-PF-UN
Activity Title:	VSuffernHardenWWTP CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$432,291.69

Total Budget

\$0.00

\$432,291.69

Total Obligated

\$59,801.77

\$82,291.69

Total Funds Drawdown

\$61,135.53

\$82,291.69

Program Funds Drawdown

\$61,135.53

\$82,291.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$61,135.53

\$82,291.69

Dormitory Authority of the State of New York (DASNY)

\$61,135.53

\$82,291.69

Most Impacted and Distressed Expended

\$21,156.16

\$42,312.32

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-VSuffernHardenWWTP-PF-UN	VSuffernHardenWWTP CR-R5	General Account

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.



Activity Progress Narrative:

During this quarter DASNY had their engineer submit a revised proposal to elevate well casing and do environmental remediation work. Two work authorizations for the additional design needed were submitted and subsequently approved. DASNY submitted payment request which was reviewed and approved by GOSR. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	2340	1060	10705	31.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillChannelDaylighting-PI-UN
Activity Title:	WallkillChannelDaylighting CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Wallkill

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$433,508.65

Total Budget

\$0.00

\$433,508.65

Total Obligated

\$59,968.10

\$83,497.53

Total Funds Drawdown

\$62,288.38

\$83,497.53

Program Funds Drawdown

\$62,288.38

\$83,497.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$62,313.83

\$83,497.53

Town of Wallkill

\$62,313.83

\$83,497.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillChannelDaylighting-PI-UN	WallkillChannelDaylighting CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillChannelDaylighting-PI-UN	WallkillChannelDaylighting CR-R5	General Account

Activity Description:

This project will design and construct improvements to the drainageway between commercial properties along SR 211 (Wickham Avenue) near the intersection of Lloyds Drive and directly adjacent to Middletown High School. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the Washington Heights/Mechanicstown area of the Town of Wallkill in Orange County, NY, which includes GEOIDs 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002,



360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

During this quarter the Subrecipient continued efforts to secure all of the requisite easements, with two donation and appraisal waivers in hand. Previously submitted change amendment was fully approved and executed. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	15065	9880	54595	45.69

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WallkillWindingBrook-PI-UN
Activity Title:	WallkillWindingBrook CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Wallkill

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$310,000.00

Total Budget

\$0.00

\$310,000.00

Total Obligated

\$24,814.54

\$42,847.68

Total Funds Drawdown

\$26,681.80

\$42,847.68

Program Funds Drawdown

\$26,681.80

\$42,847.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,707.25

\$42,847.68

Town of Wallkill

\$26,707.25

\$42,847.68

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R4	General Account
Town of Wallkill	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WallkillWindingBrook-PI-UN	WallkillWindingBrook CR-R5	General Account

Activity Description:

This project will design and construct improvements to the Ben Lomond Culvert and Ballard Drive areas of the Scotchtown neighborhood. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project target area includes the Scotchtown area in the Town of Wallkill, Orange County, New York including GEOIDs 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and



Activity Progress Narrative:

During the quarter, a contract amendment with engineering firm was submitted. The amendment covered the required services for the new culvert location including site investigation, survey and mark out of utilities, culvert design, hydraulic evaluation, detailed cost estimated and construction phase services. The amendment was approved and design is underway. The subrecipient processed an invoice for field work and mapping on the new culvert location. The invoice was reviewed and approved by GOSR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5785	5965	30550	38.46

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WashingtonvilleCulverts-PI-UN
Activity Title:	WashingtonvilleCulverts CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Blooming Grove

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$388,456.26

Total Budget

\$0.00

\$388,456.26

Total Obligated

\$25,768.00

\$38,416.84

Total Funds Drawdown

\$27,341.68

\$38,416.84

Program Funds Drawdown

\$27,341.68

\$38,416.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,454.58

\$38,416.84

Town of Blooming Grove

\$27,454.58

\$38,416.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

The Washingtonville Planning Area. GEOIDs include: 360710132013, 360710132011, 360710132014, 360710132012, 360710132022, 360710132021

Activity Progress Narrative:

During the quarter, several conference calls to discuss scope and cost were held with the Program Manager and Grant Manager. Negotiations with second engineering firm were successful and their proposal was found to be reasonable. Contract consent was issued, followed by a Notice to Proceed. Design work has commenced. Coordination with New York State Department of Transportation initiated. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5EXT-CR-WaterfordConsolidatedFirehouse-AQU-UN
Activity Title:	WaterfordConsolidatedFirehouse CR-R5EXT

Activity Category:

Acquisition - general

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Village of Waterford

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$4,037.80	\$8,658.53
Total Funds Drawdown	\$4,188.81	\$8,658.53
Program Funds Drawdown	\$4,188.81	\$8,658.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,209.03	\$8,658.53
Village of Waterford	\$4,209.03	\$8,658.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Waterford will serve as an acquisition-only subrecipient for the Consolidated Firehouse project alongside the Dormitory Authority of the State of New York, the primary subrecipient. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Waterford, in Saratoga County, New York.

Activity Progress Narrative:

The Village received the appraisal and review appraisal for the property necessary to be acquired to enable this project to proceed. An invoice was received for this work. It was reviewed and approved for payment and funds were remitted to the Village. The Village initiated acquisition of the parcel necessary for construction from New York State.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	480	475	2030	47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WaterfordWetlandDrainageImprov-PI-UN
Activity Title:	WaterfordWetlandDrainageStudy CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$636,504.53
Total Budget	\$0.00	\$636,504.53
Total Obligated	\$220,394.20	\$285,669.21
Total Funds Drawdown	\$220,927.71	\$285,669.21
Program Funds Drawdown	\$220,927.71	\$285,669.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$220,927.71	\$285,669.21
Dormitory Authority of the State of New York (DASNY)	\$220,927.71	\$285,669.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WaterfordWetlandDrainageImprov-PI-UN	WaterfordWetlandDrainageStudy CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WaterfordWetlandDrainageImprov-PI-UN	WaterfordWetlandDrainageStudy CR-R5	General Account

Activity Description:

This project involves the construction of drainage system improvements which will include modifications to or replacement of features of the existing system, including headwalls, wingwalls, culverts, a vegetated open channel, and catchment structures. Backflow prevention valves will be also be installed on outlet pipes, and a low section of Fourth Street will be elevated to eliminate the pooling of stormwater runoff. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place of the Village of Waterford, NY.

Activity Progress Narrative:

Invoices and project documents were submitted, processed, and paid. GOSR Staff continued to collect documents, review them and file them on the required GOSR portal. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	480	475	2030	47.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-WestHamiltonHowardBeachVFD-PF-UN

Activity Title: West Hamilton Howard Beach VFD CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$392,570.84

Total Budget

\$0.00

\$392,570.84

Total Obligated

\$18,785.86

\$40,205.20

Total Funds Drawdown

\$20,016.27

\$40,205.20

Program Funds Drawdown

\$20,016.27

\$40,205.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,016.27

\$40,205.20

Dormitory Authority of the State of New York (DASNY)

\$20,016.27

\$40,205.20

Most Impacted and Distressed Expended

\$20,188.93

\$40,377.86

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R3	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R4	General Account
Dormitory Authority of the State of New York (DASNY)	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WestHamiltonHowardBeachVFD-PF-UN	West Hamilton Howard Beach VFD CR-R5	General Account

Activity Description:

This project consists of the design and construction of improvements to the West Hamilton Beach Volunteer Fire Department facility. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Howard Beach in Queens County, NY. The GEOIDS for the project include: 360810062011, 360810062021, 360810884001, 360810892001, 360810062012, 360810062022, 360810884002, 360810892002, 360810062023, 360810884003, 360810892003, 360810062024, 360810884004, 360810892004, 360810062025, 360810884005, 360810892005, 360810062026, 360810884006, 360810892006, 360810062027, 360810884007, 360810892007, 360810884008, 360810892008.

Activity Progress Narrative:

The Dormitory Authority of the State of New York (DASNY) completed a review of the bid documents prepared by the design team and issued comments for document revision. The project went out to bid on 2/28/2019 and DASNY conducted a pre-bid walk through of the building to review the design and specifications of construction with prospective bidders. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5405	4545	27880	35.69

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-ComRecon-Infrastructure

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$360,000.00

Total Budget

\$0.00

\$360,000.00

Total Obligated

\$2.28

\$363.62

Total Funds Drawdown

\$2.28

\$363.62

Program Funds Drawdown

\$2.28

\$363.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2.28

\$363.62

Town of Saugerties

\$2.28

\$363.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WilhelmRdReplaceCulv-PI-UN	Replace Culvert at Wilhelm Rd CR-R3	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WilhelmRdReplaceCulv-PI-UN	Replace Culvert at Wilhelm Rd CR-R4	General Account
Town of Saugerties	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WilhelmRdReplaceCulv-PI-UN	Replace Culvert at Wilhelm Rd CR-R5	General Account

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

Internal work took place to work toward closeout. This included gathering and organizing required documentation from the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/34

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	225	170	995	39.70

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamBackupGenCriticalFacilities-PF-UN
Activity Title:	WindhamBackupGenCriticalFacilities CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Windham

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$324,582.01

Total Budget

\$0.00

\$324,582.01

Total Obligated

\$1,357.03

\$76,359.91

Total Funds Drawdown

\$1,357.03

\$76,359.91

Program Funds Drawdown

\$1,357.03

\$76,359.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,412.65

\$76,359.91

Town of Windham

\$1,412.65

\$76,359.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R3	General Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R4	General Account
Town of Windham	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WindhamBackupGenCriticalFacilities-PF-UN	WindhamBackupGenCriticalFacilities CR-R5	General Account

Activity Description:

This project will size and install back-up generators and alternate fuel supplies at three critical town facilities: Water Pump House # 2, the Highway Garage, and Windham Town Hall. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

GOSR Staff continued to collect documents, review them and to file documents on the required GOSR portal. Final documentation was collected for processing and project closeout. This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	200	230	1665	25.83

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WindhamDrainImprov-PI-UN
Activity Title:	WindhamDrainImprov CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Windham

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$1,157.03

\$3,425.04

Total Funds Drawdown

\$1,157.03

\$3,425.04

Program Funds Drawdown

\$1,157.03

\$3,425.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,212.65

\$3,425.04

Town of Windham

\$1,212.65

\$3,425.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R3	General Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R4	General Account
Town of Windham	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WindhamDrainImprov-PI-UN	WindhamDrainImprov CR-R5	General Account

Activity Description:

This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main



activity.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:

Project documentation was collected during this quarter in preparation for construction once spring conditions come. GOSR Staff continued to collect documents, review them and to file documents on the required GOSR portal.This project was also funded in the Irene Lee Grant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	200	230	1665	25.83

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN
Activity Title:	IslipOakdaleWSayvilleDropInIslip CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Islip

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$412,477.70

Total Budget

\$0.00

\$412,477.70

Total Obligated

\$52,536.42

\$61,616.25

Total Funds Drawdown

\$52,536.42

\$61,616.25

Program Funds Drawdown

\$52,536.42

\$61,616.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$52,536.42

\$61,616.25

Town of Islip

\$52,536.42

\$61,616.25

Most Impacted and Distressed Expended

\$9,079.83

\$18,159.66

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R3-ComRecon	R3-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R3	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R4-ComRecon	R4-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R4	General Account
Town of Islip	Rehabilitation/reconstruction of public facilities	R5-ComRecon	R5-CR-WIslipOakdaleWSayvilleDropInIslip-PF-UN	IslipOakdaleWSayvilleDropInIslip CR-R5	General Account

Activity Description:

This project will consist of the installation of backup power at the West Islip Senior Center. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

In the first quarter of 2019, the Governor's Office of Storm Recovery completed initial review of the ninety percent design submitted by the engineer, comments identifying potential concerns were sent to the vendor in early March, and the vendor held a meeting with National Grid in mid-March to address highlighted concerns. The Governor's Office of Storm Recovery is also working to formalize the final transfer of this project from the original subrecipient, the Dormitory Authority of the State of New York, to the current subrecipient, the Town of Islip, in that capacity, the formal project switch checklist was drafted in late March, while the Governor's Office prepared revisions for a subrecipient agreement amendment transferring all remaining project delivery from the previous subrecipient to the Town of Islip. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	3360	3785	28080	25.45

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Woodstock

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,234,727.19

Total Budget

\$6,933.38

\$2,234,727.19

Total Obligated

\$32,629.06

\$299,916.69

Total Funds Drawdown

\$34,496.32

\$299,916.69

Program Funds Drawdown

\$34,496.32

\$299,916.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$35,319.48

\$299,916.69

Town of Woodstock

\$35,319.48

\$299,916.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockInfraImp-PI-UN	Town of Woodstock Infra Improvements CR-R5	General Account

Activity Description:

This project involves improvements to culvert infrastructure at the intersection of Reynolds Lane and NY S.R. 212. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


The Town of Woodstock in Ulster County. The GEOIDS for the project include: 361119506001 and 361119506002.

Activity Progress Narrative:

During the quarter, the Program Manager issued a 75 percent completion letter. The subrecipient reviewed and submitted two invoices from their engineering firm for construction inspection services. Both invoices were approved and processed. Subrecipient submitted all required quarterly reports. The Program and Grant Manager both conferred with the Subrecipient regarding Federal Single Audit requirements. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/460
# of Linear miles of Public	0	0/0
# of Elevated Structures	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	615	210	2840	29.05

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-CR-WoodstockUpgradeRte212Drain-PI-UN

Activity Title: Upgrade of Route 212 Stormwater Drainage CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Woodstock

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,500,000.00

Total Budget

\$1,065,592.21

\$2,500,000.00

Total Obligated

\$4,236.26

\$1,987,148.67

Total Funds Drawdown

\$5,570.01

\$1,987,148.67

Program Funds Drawdown

\$5,570.01

\$1,963,834.18

Program Income Drawdown

\$0.00

\$23,314.49

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,620.09

\$1,987,148.67

Town of Woodstock

\$5,620.09

\$1,987,148.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R3	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R4	General Account
Town of Woodstock	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WoodstockUpgradeRte212Drain-PI-UN	Upgrade of Route 212 Stormwater Drainage CR-R5	General Account

Activity Description:

This activity involves upgrade to the drainage system along an approximately one-mile stretch of Route 212 from Route 375 to the Post Office using green infrastructure features for stormwater management. Upgrading the stormwater management system utilizing sustainable infrastructure would improve drainage along this one mile stretch of road protecting access during and after future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Woostock in Ulster County. The GEOIDS for the project include: 361119505001, 361119506001, 361116505002, 361119506002, 361119505003, 361119506003.

Activity Progress Narrative:

During this quarter change order number three for the construction vendor was approved. This amendment addressed six additional work tasks including but not limited to additional curb repair, additional work to install crosswalk and crosswalk pavement markings, installation of underground PVC electrical conduits, and over-under quantity adjustments for each bid item. The net result of this change order was a contract adjustment credit. Final construction activities are scheduled to resume when the upstate asphalt plants re-open. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1250	650	5715	33.25

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-CR-WtrfrontResImprvmnts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvemen CR-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-ComRecon-Infrastructure

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction Infrastructure R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Babylon NY

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,500,000.00

Total Budget

\$0.00

\$2,500,000.00

Total Obligated

\$29,504.09

\$999,140.81

Total Funds Drawdown

\$29,139.32

\$998,776.04

Program Funds Drawdown

\$29,139.32

\$998,776.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,666.22

\$981,246.16

Town of Babylon NY

\$11,666.22

\$981,246.16

Most Impacted and Distressed Expended

\$969,579.94

\$1,939,159.88

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R3-ComRecon	R3-CR-WtrfrontResImprvmnts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R3	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R4-ComRecon	R4-CR-WtrfrontResImprvmnts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R4	General Account
Town of Babylon NY	Rehabilitation/reconstruction of a public improvement	R5-ComRecon	R5-CR-WtrfrontResImprvmnts-PI-UN	Amityville Wtrfront Resiliency Improvements CR-R5	General Account

Activity Description:

The Amityville Waterfront Resiliency Improvements program will include the design and construction of approximately 2,000 linear feet of public bulkhead in Amityville. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Amityville in Suffolk County. The GEOIDS for the project include: 361031235001, 361031235002, 361031235003, 361031235004, 361031236001, 361031236002, 361031236003.

Activity Progress Narrative:

Construction continued during this quarter. Two change order requests for two of the sites were started by the Subrecipient, but could not be processed because of unresolved easement and environmental permitting issues. The Subrecipient worked with the contractors to review and finalize construction on the remainder of the sites, and initiated internal process of working toward closeout. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1985	1290	8235	39.77

LMI%:	39.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-IMA / IMA R5 EXT

Grantee Activity Number: R5EXT-IMA-LMI
Activity Title: Recreate NY IMA Program R5EXT - LMI

Activity Category: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Project Number:
Project Title:



R5EXT-IMA

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

IMA R5 EXT

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,200,000.00

Total Budget

\$300,000.00

\$3,200,000.00

Total Obligated

\$640,309.04

\$1,996,757.67

Total Funds Drawdown

\$640,309.04

\$1,894,688.78

Program Funds Drawdown

\$640,309.04

\$1,894,688.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$642,406.29

\$1,890,591.64

New York State

\$642,406.29

\$1,890,591.64

Most Impacted and Distressed Expended

\$1,233,503.87

\$2,467,007.74

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-LMI	Recreate NY IMA Program R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-LMI	Recreate NY IMA Program R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-LMI	Recreate NY IMA Program R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-LMI	Recreate NY IMA Program R5 - LMI	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly



mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers both the Urgent Need (UN) and Low- and Moderate-Income (LMI) activities for the Interim Mortgage Assistance (IMA) Program. From program inception to the end of Q1 2019, the IMA Program issued reoccurring monthly mortgage payments to 1,955 applicants, 515 of whom are LMI and 1440 are UN. Overall, from program inception to the end of Q1 2019 the program issued 1358 final payments to IMA applicants, 1047 of whom are UN and 311 of whom are LMI. Pursuant to APA 22, in Q1 2019 the program began issuing payments to applicants meeting specific criteria for approved categories of demonstrable hardships. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	26	311/291

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	14	12	26	166/153	145/138	311/291	100.00
# Owner Households	14	12	26	166/153	145/138	311/291	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-IMA-UN
Activity Title:	Recreate NY IMA Program R5EXT - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-IMA

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

IMA R5 EXT

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$5,588,750.91

Total Budget

\$1,788,750.91

\$5,588,750.91

Total Obligated

\$1,316,652.58

\$4,262,404.92

Total Funds Drawdown

\$1,316,652.58

\$4,262,404.92

Program Funds Drawdown

\$1,105,182.58

\$4,050,934.92

Program Income Drawdown

\$211,470.00

\$211,470.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,322,375.72

\$4,251,327.48

New York State

\$1,322,375.72

\$4,251,327.48

Most Impacted and Distressed Expended

\$2,894,500.66

\$5,789,001.32

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-IMA	R2-IMA-UN	Recreate NY IMA Program R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-IMA	R3-IMA-UN	Recreate NY IMA Program R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-IMA	R4-IMA-UN	Recreate NY IMA Program R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-IMA	R5-IMA-UN	Recreate NY IMA Program R5 - UN	General Account

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly

mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers both the Urgent Need (UN) and Low- and Moderate-Income (LMI) activities for the Interim Mortgage Assistance (IMA) Program. From program inception to the end of Q1 2019, the IMA Program issued reoccurring monthly mortgage payments to 1,955 applicants, 515 of whom are LMI and 1440 are UN. Overall, from program inception to the end of Q1 2019 the program issued 1358 final payments to IMA applicants, 1047 of whom are UN and 311 of whom are LMI. Pursuant to APA 22, in Q1 2019 the program began issuing payments to applicants meeting specific criteria for approved categories of demonstrable hardships. The budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	74	1047/916

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	74	0/0	0/0	1047/916	0.00
# Owner Households	0	0	74	0/0	0/0	1047/916	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number: R5EXT-INFRA-BayParKE3-PF-UN



Activity Title: Bay Park Phase E3 Electrical Mitigation - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$9,653,426.90

Total Budget

(\$8,356,573.10)

\$9,653,426.90

Total Obligated

(\$7,983,111.98)

\$6,643,306.68

Total Funds Drawdown

(\$7,982,769.05)

\$6,641,027.02

Program Funds Drawdown

(\$8,306,408.23)

\$6,317,387.84

Program Income Drawdown

\$323,639.18

\$323,639.18

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$7,980,600.31)

\$6,641,027.02

Nassau County DPW

(\$7,980,600.31)

\$6,641,027.02

Most Impacted and Distressed Expended

\$14,621,627.33

\$29,243,254.66

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-BayParkE3-PF-UN	Bay Park Phase E3 Electrical Mitigation - UN	General Account

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMA's Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to

meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

During the first quarter of 2019, two invoices were received from the Subrecipient and subsequently paid to the Subrecipient by GOSR. Construction continued and reached 90 percent completion. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	60712	55635	550810	21.12

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-BERGENPOINTFEPS-PF-UN
Activity Title:	Bergen Point Final Effluent Pump Station INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State Environmental Facilities Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$11,148.49
Total Budget	(\$1,788,851.51)	\$11,148.49
Total Obligated	\$1,424.63	\$11,148.49
Total Funds Drawdown	\$1,424.63	\$11,148.49
Program Funds Drawdown	\$1,424.63	\$11,148.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,444.63	\$11,148.49
New York State Environmental Facilities Corporation	\$2,444.63	\$11,148.49
Most Impacted and Distressed Expended	\$8,703.86	\$17,407.72
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State Environmental Facilities Corporation (EFC)	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-BERGENPOINTFEPS-PF-UN	Bergen Point Final Effluent Pump Station INFRA UN	General Account
New York State Environmental Facilities Corporation (EFC)	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-BERGENPOINTFEPS-PF-UN	Bergen Point Final Effluent Pump Station INFRA UN	General Account

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. This activity includes funds from funding

round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

In Q1 2019, it was determined CDBG-DR funding will likely no longer will be used for this project as other funds have been potentially identified. Grant application closeout activities have been initiated. The budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	50665	40700	259680	35.18

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R5EXT - LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$6,800,000.00

Total Budget

\$0.00

\$6,800,000.00

Total Obligated

\$27,226.54

\$110,444.82

Total Funds Drawdown

\$31,736.81

\$104,361.19

Program Funds Drawdown

\$31,736.81

\$104,361.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,117.23

\$104,361.19

New York State

\$33,117.23

\$104,361.19

Most Impacted and Distressed Expended

\$71,243.96

\$142,487.92

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Clemente-LMI	Roberto Clemente State Park R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Clemente-LMI	Roberto Clemente State Park R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Clemente-LMI	Roberto Clemente State Park R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Clemente-LMI	Roberto Clemente State Park R5 - LMI	General Account

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. Funds will also be used to increase and provide greater recreational opportunities for these residents at the park. GOSR has committed an additional \$5 million to the project to support the further development of resilient recreational facilities for this LMI community



and has partnered with Major League Baseball and the Harlem RBI non-profit to create a baseball academy at the park that will serve thousands of youth from around New York City. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

Construction for all project components is nearing 100 percent. GOSR conducted biweekly meetings with the Subrecipient. Funds disbursed during the quarter were for Project Delivery activities completed by GOSR. GOSR provided technical assistance with regards to documentation needs for payment and closing out the project. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2195
# of Linear miles of Public	0	0/1
# of Elevated Structures	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1425650	618804	3231594	63.26

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-JonesBeachStatePark-PF-UN
Activity Title:	JonesBeachStatePark INFRA R5EXT UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

NYS OPRHP

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$20,165.77

\$59,140.08

Total Funds Drawdown

\$21,013.21

\$55,636.43

Program Funds Drawdown

\$21,013.21

\$55,636.43

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,373.64

\$55,636.43

NYS OPRHP

\$21,373.64

\$55,636.43

Most Impacted and Distressed Expended

\$34,262.79

\$68,525.58

Match Contributed

\$0.00

\$0.00

Activity Description:

Examine existing systems and facilities and design and construct upgrades to the existing drainage infrastructure to address flood mitigation and implement resiliency upgrades to Jones Beach State Park. The project has two components, which are mechanical and electrical flood resistance improvements at existing buildings and stormwater mitigation. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Jones Beach State Park, Nassau County, NY. Project benefits Nassau County and Queens County.

Activity Progress Narrative:

The construction contract was executed for the Stormwater Management project in March of 2019. GOSR held biweekly calls with the Subrecipient. Funds disbursed during the first quarter of 2019 were for Project Delivery activities completed by GOSR.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	954100	2408905	39.61

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-LongBeachMedArtsPavilion-PF-UN
Activity Title:	Long Beach Medical Arts Pavilion INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

South Nassau Communities Hospital

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$20,000.00	\$100,000.00
Total Obligated	\$733.16	\$733.16
Total Funds Drawdown	\$733.16	\$733.16
Program Funds Drawdown	\$733.16	\$733.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$733.16	\$733.16
South Nassau Communities Hospital	\$733.16	\$733.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

South Nassau Communities Hospital plans to construct a new medical facility in the City of Long Beach on the site of the former Long Beach Medical Center's acute-care facility that will be constructed above the 500-year floodplain and be designed to withstand hurricane-force winds to better serve the Long Beach Populace. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for this project are 360594163001, 360594164011, 360594165001, 360594166001, 360594167011, 360594164021, 360594168011, 360594168021, 360594169001, 360594169002, 360594168022, 360594168012, 360594167022, 360594164022, 360594167012, 360594166002, 360594165002, 360594164012, 360594163002, 360594164013, 360594165003, 360594166003, 360594167013, 360594167023, 360594169003, 360594167014, 360594166002, 360594165004, 360594165005, 360594166005, 360594167015, 360594166006.

Activity Progress Narrative:

During the quarter, GOSR costs related to internal project development. After reviewing the FEMA scope modification request, GOSR held internal discussions on the overall feasibility and timeline for the project moving forward. The budget for this activity was revised. The MID budget for this activity was revised. Performance

measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	8525	4320	37485	34.27

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-LongBeachTreeReplantingZoneA-PF-UN
Activity Title:	Long Beach Tree Replanting Zone A INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$23,138.84

\$34,528.92

Total Funds Drawdown

\$21,861.32

\$33,039.45

Program Funds Drawdown

\$21,861.32

\$33,039.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,975.69

\$33,039.45

City of Long Beach

\$21,975.69

\$33,039.45

Most Impacted and Distressed Expended

\$11,063.76

\$22,127.52

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-LongBeachTreeReplantingZoneA-PF-UN	Long Beach Tree Replanting Zone A INFRA R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-LongBeachTreeReplantingZoneA-PF-UN	Long Beach Tree Replanting Zone A INFRA R5	General Account

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021,

360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

During the first quarter of 2019, GOSR processed and submitted for payment the prime contractor final 5 percent retainage reimbursement to the Subrecipient, which was subsequently received by the Subrecipient. In addition, GOSR submitted the final project closeout letter to the Subrecipient. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	895	1135	6790	29.90

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-LongBeachTreeReplantingZoneB-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone B INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$18,348.89

\$19,675.47

Total Funds Drawdown

\$18,348.89

\$19,675.47

Program Funds Drawdown

\$18,348.89

\$19,675.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,410.33

\$19,675.47

City of Long Beach

\$18,410.33

\$19,675.47

Most Impacted and Distressed Expended

\$1,265.14

\$2,530.28

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-LongBeachTreeReplantingZoneB-PF-LMI	Long Beach Tree Replanting Zone B INFRA R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-LongBeachTreeReplantingZoneB-PF-LMI	Long Beach Tree Replanting Zone B INFRA R5	General Account

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002,



360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

During the first quarter of 2019, GOSR processed and submitted for payment the prime contractor final 5 percent retainage reimbursement to the Subrecipient, which was subsequently received by the Subrecipient. In addition, GOSR submitted the final project closeout letter to the Subrecipient. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3765	1645	12880	42.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-LongBeachTreeReplantingZoneC-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone C INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$18,348.89

\$19,728.78

Total Funds Drawdown

\$18,348.89

\$19,728.78

Program Funds Drawdown

\$18,348.89

\$19,728.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,410.33

\$19,728.78

City of Long Beach

\$18,410.33

\$19,728.78

Most Impacted and Distressed Expended

\$1,318.45

\$2,636.90

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-LongBeachTreeReplantingZoneC-PF-LMI	Long Beach Tree Replanting Zone C INFRA R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-LongBeachTreeReplantingZoneC-PF-LMI	Long Beach Tree Replanting Zone C INFRA R5	General Account

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001,

360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

During the first quarter of 2019, GOSR processed and submitted for payment the prime contractor final 5 percent retainage reimbursement to the Subrecipient, which was subsequently received by the Subrecipient. In addition, GOSR submitted the final project closeout letter to the Subrecipient. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3005	1460	11185	39.92

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-LongBeachTreeReplantingZoneD-PF-LMI
Activity Title:	Long Beach Tree Replanting Zone D INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

City of Long Beach

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$18,348.89

\$19,645.31

Total Funds Drawdown

\$18,348.89

\$19,645.31

Program Funds Drawdown

\$18,348.89

\$19,645.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,410.33

\$19,645.31

City of Long Beach

\$18,410.33

\$19,645.31

Most Impacted and Distressed Expended

\$1,234.98

\$2,469.96

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-LongBeachTreeReplantingZoneD-PF-LMI	Long Beach Tree Replanting Zone D INFRA R4	General Account
City of Long Beach	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-LongBeachTreeReplantingZoneD-PF-LMI	Long Beach Tree Replanting Zone D INFRA R5	General Account

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022,



360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

During the first quarter of 2019, GOSR processed and submitted for payment the prime contractor final 5 percent retainage reimbursement to the Subrecipient, which was subsequently received by the Subrecipient. In addition, GOSR submitted the final project closeout letter to the Subrecipient. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2005	680	6865	39.11

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Freeport

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$13,037.01

\$63,509.27

Total Funds Drawdown

\$12,968.47

\$63,228.78

Program Funds Drawdown

\$12,968.47

\$63,228.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,318.89

\$63,228.78

Village of Freeport

\$13,318.89

\$63,228.78

Most Impacted and Distressed Expended

\$49,909.89

\$99,819.78

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account
Village of Freeport	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-MicrogridFreeport-PI-LMI	Village of Freeport Microgrid INFRA LMI	General Account

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered combined heat and power (CHP) units and a solar array. The microgrid will sell power back to the grid during regular power times (the industry term is blue sky days instead of regular power times), and will switch to island mode during power disruption events. The project includes upgrades and repairs to the existing Freeport electrical distribution networks circuits, wires, switches and controllers to ensure compatibility and reliability with the new microgrid operating system. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Activity Progress Narrative:

The Freeport microgrid continues to progress through design. During this quarter, funds were spent on GOSR staff time. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	12330	6680	42265	44.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridGreenport-PI-LMI
Activity Title:	Greenport Microgrid INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Greenport

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$200,000.00

Total Budget

\$10,000.00

\$200,000.00

Total Obligated

\$1,050.36

\$1,050.36

Total Funds Drawdown

\$1,050.36

\$1,050.36

Program Funds Drawdown

\$1,050.36

\$1,050.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,050.36

\$1,050.36

Village of Greenport

\$1,050.36

\$1,050.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Greenport Microgrid will incorporate 3 elements: solar power and battery storage, upgrading switches and grid hardening. The Village of Greenport microgrid will include multiple essential assets such as the firehouse, waste water treatment plant and Village Hall. Greenport will upgrade the most vulnerable parts of their grid. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Greenport in Suffolk County. The GEOIDs for this project include: 361031701011 and 361031701012.

Activity Progress Narrative:

During this quarter, funds were spent on GOSR staff time. The Greenport microgrid was approved by an infrastructure application panel. Greenport is making their way towards 100 percent design. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed. The eligible activity type for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1195	400	2350	67.87

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-MicrogridProctors-PI-LMI
Activity Title:	Proctors Microgrid INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Proctors

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$769.70

\$769.70

Total Funds Drawdown

\$769.70

\$769.70

Program Funds Drawdown

\$769.70

\$769.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$769.70

\$769.70

Proctors

\$769.70

\$769.70

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will assist in funding an expansion to the existing district energy system called Marquee Power in a 2 square block area of downtown Schenectady. Proctors, a not-for-profit 501(c)(3), is an art center, theater and community development organization that owns and operates Marquee Power. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of Schenectady, NY.

Activity Progress Narrative:

During this quarter, funds were spent on GOSR staff time. Proctors is working on an MOU with National Grid. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed. The eligible activity type for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	25165	13210	61175	62.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R5EXT - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$362,589.39

\$955,516.06

Total Funds Drawdown

\$368,039.36

\$946,725.10

Program Funds Drawdown

\$368,039.36

\$946,725.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$367,814.18

\$944,411.85

New York State - by and through OGS and OPRHP

\$367,814.18

\$944,411.85

Most Impacted and Distressed Expended

\$576,597.67

\$1,153,195.34

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R1-INFRA	R1-INFRA-Moses-UN	Robert Moses State Park R1 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R2-INFRA	R2-INFRA-Moses-UN	Robert Moses State Park R2 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R3-INFRA	R3-INFRA-Moses-UN	Robert Moses State Park R3 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-Moses-UN	Robert Moses State Park R4 - UN	General Account
New York State - by and through OGS and OPRHP	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-Moses-UN	Robert Moses State Park R5 - UN	General Account

Activity Description:

To date, three projects have been undertaken by the State of New York at Robert Moses State Park. The first project is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. The first two parks

together restored over 1.2 million cubic yards of sand Superstorm Sandy took from beaches and dunes at the park. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. The third project includes improvements to the water treatment infrastructure at the park. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

GOSR conducted biweekly meetings with the Subrecipient. Two Construction Contract Change Orders were initiated during Quarter 1 of 2019. Funds disbursed for the quarter were for a construction contractor as well as for constructions administration for the architectural and engineering firm.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	307996	278308	1379700	42.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$15,058.03

\$41,097.88

Total Funds Drawdown

\$12,908.22

\$37,040.51

Program Funds Drawdown

\$12,908.22

\$37,040.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,206.96

\$37,040.51

Nassau County DPW

\$13,206.96

\$37,040.51

Most Impacted and Distressed Expended

\$23,833.55

\$47,667.10

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-NASSAUPP4-UN	Nassau County Police Precinct 4 INFRA UN	General Account

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:


Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3) Nassau County (609158530)

Activity Progress Narrative:

Funds disbursed for the Quarter were for Project Delivery Activities. GOSR worked with the Subrecipient and the Project Management Firm throughout Quarter 1 of 2019 collecting documentation in order to complete Project Closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	18845	12055	110465	27.97

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Nassau County DPW

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$6,000,000.00

Total Budget

\$0.00

\$6,000,000.00

Total Obligated

\$17,742.85

\$3,131,173.58

Total Funds Drawdown

\$14,986.89

\$3,123,159.99

Program Funds Drawdown

\$14,986.89

\$3,123,159.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,635.63

\$3,123,159.99

Nassau County DPW

\$15,635.63

\$3,123,159.99

Most Impacted and Distressed Expended

\$3,107,524.36

\$6,215,048.72

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-NASSAUPP8-UN	Nassau County Police Precinct 8 INFRA UN	General Account
Nassau County DPW	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-NASSAUPP8-UN	Nassau County Police Precinct 8 INFRA UN	General Account

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. The rebuilt 8th Precinct will serve as an emergency response facility and will also enable the County to centralize the services currently provided at numerous Special Units located throughout the County. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4). Nassau County (609158530)

Activity Progress Narrative:

Funds disbursed for the Quarter were for Project Delivery Activities. GOSR worked with the Subrecipient and the Project Management Firm throughout Quarter 1 of 2019 collecting documentation in order to complete Project Closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	20190	19315	147060	26.86

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-ORANGETOWN-PI-UN
Activity Title:	Orangetown Inflow Infiltration Reduction INFRA UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State Environmental Facilities Corporation

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$1,366.98	\$4,871.33
Total Funds Drawdown	\$1,448.17	\$4,712.55
Program Funds Drawdown	\$1,448.17	\$4,712.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,448.17	\$4,712.55
New York State Environmental Facilities Corporation	\$1,448.17	\$4,712.55
Most Impacted and Distressed Expended	\$3,264.38	\$6,528.76
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State Environmental Facilities Corporation (EFC)	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-ORANGETOWN-PI-UN	Orangetown Inflow Infiltration Reduction INFRA UN	General Account
New York State Environmental Facilities Corporation (EFC)	Rehabilitation/reconstruction of a public improvement	R5-INFRA	R5-INFRA-ORANGETOWN-PI-UN	Orangetown Inflow Infiltration Reduction INFRA UN	General Account

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund upgrades to a significant portion of the Town of Orangetown aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The proposed project would enhance protection

of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.

Activity Progress Narrative:

In Q1 2019, it was determined that CDBG-DR funding will likely no longer will be used for this project as other funds have been potentially identified. Grant application closeout activities have been initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/43000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	3655	1095	12925	36.75

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationFloodCntrl-PF-LMI
Activity Title:	Our Lady Of Consolation Flood Control INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Catholic Health Services of Long Island

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$100,000.00	\$200,000.00
Total Obligated	\$562.79	\$562.79
Total Funds Drawdown	\$562.79	\$562.79
Program Funds Drawdown	\$562.79	\$562.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$562.79	\$562.79
Catholic Health Services of Long Island	\$562.79	\$562.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Catholic Health Services will conduct a civil engineering study to investigate options to mitigate flooding in the area of the Catholic Health Services campus in order that the hospital be sustainable positioned to meet the needs of the local population in the face of flooding and storms on the scale of Hurricane Irene and Superstorm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Catholic Health Services Campus at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

Funds disbursed during the quarter were for project delivery activities by GOSR. GOSR conducted biweekly calls with the Subrecipient and provided technical assistance regarding its diversity and compliance reporting and management services system. GOSR also provided technical assistance regarding documentation of the procurement of professional services. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/254	0/399	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-OurLadyOfConsolationGenerator-PF-LMI
Activity Title:	Our Lady of Consolation Generator INFRA R5EXT LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Catholic Health Services of Long Island

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$10,524.35	\$163,476.06
Total Funds Drawdown	\$12,844.83	\$161,541.68
Program Funds Drawdown	\$12,844.83	\$161,541.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,143.57	\$161,541.68
Catholic Health Services of Long Island	\$13,143.57	\$161,541.68
Most Impacted and Distressed Expended	\$148,398.11	\$296,796.22
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide emergency back up power for the Our Lady of Consolation Nursing Home, a skilled nursing facility located in southwestern Suffolk County. Catholic Health Services of Long Island will construct an elevated building and install two new electric generators at the Our Lady of Consolation care facility to provide uninterrupted critical function in the event of future power disruptions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Our Lady of Consolation nursing and rehabilitative care center at 111 Beach Drive in the hamlet of West Islip in the Town of Islip, Suffolk County, NY.

Activity Progress Narrative:

During Q1 2019, the subrecipient and its engineer conducted additional meetings with the local permitting agencies for preparation of permit applications. The project engineer also prepared a revised cost estimate.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/290	0/450	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-RocklandCCEmergenShelterGen-PF-LMI
Activity Title:	Rockland CC Emerg Shelter Generator INFRA R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Rockland County Community College

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$98,832.89	\$98,832.89
Total Funds Drawdown	\$98,832.89	\$98,832.89
Program Funds Drawdown	\$98,832.89	\$98,832.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$98,832.89	\$98,832.89
Rockland County Community College	\$98,832.89	\$98,832.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rockland Community College will purchase and install an emergency generator at the Rockland Community College campus Fieldhouse. The generator will be furnished with an alternate fuel source to allow the Fieldhouse to serve as an emergency shelter and provide power in the face of storm events such as Hurricane Irene and Super Storm Sandy. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Rockland County. The GEOIDS or this project are 360870125022, 360870125024, 360870125021, 360870115062, 360870115051, 360870125013, 360870115013, 360870115021, 360870115022, 360870116022, 360870116024, 360870116012, 360870116011, 360870122021, 360870122022, 360870124011, 360870125012, 360870116023, 360870116013, 360870118001, 360870115043, 360870115041, 360870121022, 360870122041, 360870115024, 360870121013, 360870115025, 360870115011, 360870117001, 360870117002, 360870125011, 360870123001, 360870124023, 360870124021, 360870124013, 360870115014, 360870121011, 360870121032, 360870116033, 360870121062, 360870124012, 360870123003, 360870121052, 360870123004, 360870123002, 360870121061, 360870116031, 360870116032, 360870124022, 360870115061, 360870115012, 360870115023, 360870115015, 360870121012, 360870116021, 360870115052, 360870115042, 360870122042, 360870122032, 360870122031, 360870122023, 360870117003, 360870119022,



360870120001, 360870119013, 360870119012, 360870121031, 360870119011, 360870119021, 360870121021, 360870121023, 360870120002, 360870121051, 360870121033 and 360870125023

Activity Progress Narrative:

During the quarter, the project reached 90 percent design completion. Other funds disbursed during the quarter were for project delivery activities by GOSR. GOSR conducted monthly calls with the Subrecipient and provided technical assistance regarding bid document preparation. The budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	45095	10780	120065	46.54

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$6,000,000.00

Total Budget

\$0.00

\$6,000,000.00

Total Obligated

\$20,466.10

\$3,993,968.16

Total Funds Drawdown

\$18,384.25

\$3,984,856.53

Program Funds Drawdown

\$18,384.25

\$3,959,856.53

Program Income Drawdown

\$0.00

\$25,000.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,902.99

\$3,984,856.53

New York State

\$19,902.99

\$3,984,856.53

Most Impacted and Distressed Expended

\$3,964,953.54

\$7,929,907.08

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R3-INFRA	R3-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-SUFFOLKCR12-LMI	Suffolk County Road 12 INFRA LMI	General Account

Activity Description:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

Construction activities on this project continued throughout the quarter. The project remained within schedule and budget. The Subrecipient reported the project as being approximately 61 to 70 percent complete. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	5520	3460	16935	53.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-INFRA-SuffolkSewers-CarllsRiver-PI-LMI

Activity Title: Suffolk Sewers Carlls River INFRA R5EXT LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Suffolk County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$525,696.97

Total Budget

\$125,696.97

\$525,696.97

Total Obligated

\$63,293.12

\$191,919.34

Total Funds Drawdown

\$63,293.12

\$187,614.31

Program Funds Drawdown

\$63,293.12

\$185,334.65

Program Income Drawdown

\$0.00

\$2,279.66

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$63,367.66

\$187,614.31

Suffolk County

\$63,367.66

\$187,614.31

Most Impacted and Distressed Expended

\$124,246.65

\$248,493.30

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-CarllsRiver-PI-LMI	Suffolk Sewers Carlls River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Carlls River Watershed. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Carlls River Watershed, Town of Babylon, Suffolk County. Area-benefit to Suffolk County Census Tracts 122501 (Block Groups 1 and 2) and 122502 (Block Groups 1, 2, and 3).

Activity Progress Narrative:



Funds disbursed during the quarter were for project delivery activities by GOSR. The project team conducted biweekly calls with the Subrecipient and provided technical assistance regarding the Uniform Relocation Act. The project team also provided technical assistance regarding construction procurement. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed. The eligible activity type for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	2515	1580	7510	54.53

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-SuffolkSewers-Patchogue-PI-LMI
Activity Title:	Suffolk Sewers Patchogue River INFRA R5EXT LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Suffolk County

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$2,822.38

\$55,339.22

Total Funds Drawdown

\$2,504.82

\$51,999.88

Program Funds Drawdown

\$2,504.82

\$51,999.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,579.36

\$51,999.88

Suffolk County

\$2,579.36

\$51,999.88

Most Impacted and Distressed Expended

\$49,420.52

\$98,841.04

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Suffolk County	Rehabilitation/reconstruction of a public improvement	R4-INFRA	R4-INFRA-SuffolkSewers-Patchogue-PI-LMI	Suffolk Sewers Patchogue River INFRA R4 LMI	General Account

Activity Description:

Suffolk County will construct sewer mains and associated public infrastructure within the Village of Patchogue. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The census designated place of the Village of Patchogue.

Activity Progress Narrative:

Funds disbursed during the quarter were for project delivery activities by GOSR. The project team conducted biweekly calls with the Subrecipient and provided technical assistance regarding the Uniform Relocation Act. The project team also provided technical assistance regarding construction procurement. The budget for this activity was revised. The MID budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed. The eligible activity type for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	4760	1135	11835	49.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-INFRA-VILLAGEOFWOODRIDGE-PF-UN
Activity Title:	Woodridge Wastewater Treatment Plant INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-INFRA

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State Environmental Facilities Corporation

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$1,050.57	\$5,926.03
Total Funds Drawdown	\$1,290.54	\$5,926.03
Program Funds Drawdown	\$1,290.54	\$5,926.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,290.54	\$5,926.03
New York State Environmental Facilities Corporation	\$1,290.54	\$5,926.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State Environmental Facilities Corporation (EFC)	Rehabilitation/reconstruction of public facilities	R4-INFRA	R4-INFRA-VILLAGEOFWOODRIDGE-PF-UN	Woodridge Wastewater Treatment Plant INFRA UN	General Account
New York State Environmental Facilities Corporation (EFC)	Rehabilitation/reconstruction of public facilities	R5-INFRA	R5-INFRA-VILLAGEOFWOODRIDGE-PF-UN	Woodridge Wastewater Treatment Plant INFRA UN	General Account

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent

match. The project will replace and rehabilitate sewers to reduce inflow and infiltration into the system, which have been a documented problem for the Village of Woodridge during storm events. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Village of Woodridge in Sullivan County is proposing to fund work related to inflow and infiltration reduction at the Village of Woodridge wastewater treatment plant.

Activity Progress Narrative:

In Q1 2019, it was determined that CDBG-DR funding will likely no longer be used for this project as other funds have been potentially identified. Grant application closeout activities have been initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	220	295	765	67.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Match / Non-Federal Share Match Program R5

Grantee Activity Number: R5EXT-Match-PF-LMI
Activity Title: Public Facilities R5EXT - LMI

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 R5EXT-Match

Project Title:
 Non-Federal Share Match Program R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$40,734.18

\$179,561.11

Total Funds Drawdown

\$40,734.18

\$179,561.11

Program Funds Drawdown

\$40,734.18

\$179,561.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$50,411.85

\$179,561.11

New York State

\$50,411.85

\$179,561.11

Most Impacted and Distressed Expended

\$23,410.44

\$46,820.88

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-LMI	Public Facilities R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-LMI	Public Facilities R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-LMI	Public Facilities R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-LMI	Public Facilities R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-LMI	Public Facilities R5 - LMI	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the

metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, verification of national objective determinations, analyzing PWs for potential inclusion in the program, conducting financial and CDBG-DR grant eligibility reviews, ongoing PA Match closeouts, and QA and revisions to existing closeout work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/134

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Match-PF-UN
Activity Title:	Public Facilities R5EXT - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$46,213.42

\$85,825.16

Total Funds Drawdown

\$46,213.42

\$85,825.16

Program Funds Drawdown

\$46,213.42

\$85,825.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$71,014.88

\$85,825.16

New York State

\$71,014.88

\$85,825.16

Most Impacted and Distressed Expended

\$1,809.19

\$3,618.38

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of public facilities	R1-Match	R1-Match-PF-UN	Public Facilities R1 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R2-Match	R2-Match-PF-UN	Public Facilities R2 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R3-Match	R3-Match-PF-UN	Public Facilities R3 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R4-Match	R4-Match-PF-UN	Public Facilities R4 - UN	General Account
New York State	Rehabilitation/reconstruction of public facilities	R5-Match	R5-Match-PF-UN	Public Facilities R5 - UN	General Account

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations,



which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for planning, data collection, and analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included ongoing PA Match closeouts, QA and revisions to existing closeout work, and verification of national objective determinations. GOSR does not expect to make any additional reimbursements to the State of New York for PWs that have been determined by GOSR to meet the Urgent Need national objective.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1346

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Binghamton-LMI
Activity Title:	Binghamton MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Binghamton Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$6,285.66

\$22,346.73

Total Funds Drawdown

\$6,285.66

\$22,346.73

Program Funds Drawdown

\$6,285.66

\$22,346.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,583.55

\$22,346.73

Binghamton Housing Authority

\$7,583.55

\$22,346.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Binghamton-LMI	Binghamton MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/224
# of Multifamily Units	0	0/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/224	0/0	0/224	0
# Renter Households	0	0	0	0/224	0/0	0/224	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Freeport-LMI
Activity Title:	Freeport MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Freeport Public Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$6,673.18

\$21,601.86

Total Funds Drawdown

\$6,673.18

\$21,601.86

Program Funds Drawdown

\$6,673.18

\$21,601.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,907.57

\$21,601.86

Freeport Public Housing Authority

\$7,907.57

\$21,601.86

Most Impacted and Distressed Expended

\$13,694.29

\$27,388.58

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Freeport-LMI	Freeport MatchPHA R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Freeport-LMI	Freeport MatchPHA R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Freeport-LMI	Freeport MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.



Activity Progress Narrative:

Expenditures were made during Q1 2019 for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, verification of national objective determinations, analyzing PWs for potential inclusion in the program, and conducting financial and CDBG-DR grant eligibility reviews. A total of 3 PWs are being evaluated for this applicant. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Herkimer-LMI
Activity Title:	Herkimer MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Herkimer Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$42.05

\$2,451.72

Total Funds Drawdown

\$42.05

\$2,451.72

Program Funds Drawdown

\$42.05

\$2,451.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66.40

\$2,451.72

Herkimer Housing Authority

\$66.40

\$2,451.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Herkimer Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R3 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R4 - LMI	General Account
Herkimer Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Herkimer-LMI	Herkimer MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Herkimer, NY.



Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/75
# of Multifamily Units	0	0/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/75	0/0	0/75	0
# Renter Households	0	0	0	0/75	0/0	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Ilion-LMI
Activity Title:	Ilion MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Ilion Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$473.41

Total Funds Drawdown

\$0.00

\$473.41

Program Funds Drawdown

\$0.00

\$473.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$473.41

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ilion Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Ilion-LMI	Ilion MatchPHA R3 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Ilion-LMI	Ilion MatchPHA R4 - LMI	General Account
Ilion Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Ilion-LMI	Ilion MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:


Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/108
# of Multifamily Units	0	0/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/108	0/0	0/108	0
# Renter Households	0	0	0	0/108	0/0	0/108	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-LongBeach-LMI
Activity Title:	Long Beach MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Long Beach Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$6,733.45

\$24,002.97

Total Funds Drawdown

\$6,733.45

\$24,002.97

Program Funds Drawdown

\$6,733.45

\$24,002.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,957.82

\$24,002.97

Long Beach Housing Authority

\$7,957.82

\$24,002.97

Most Impacted and Distressed Expended

\$16,045.15

\$32,090.30

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-LongBeach-LMI	Long Beach MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Primary tasks performed by GOSR Infrastructure program staff included obtaining FEMA-reported documentation that is needed by HUD to support HUD eligibility reviews, verification of national objective determinations, analyzing PWs for potential inclusion in the program, and conducting financial and CDBG-DR grant eligibility reviews. A total of 6 PWs are being evaluated for this applicant. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/108
# of Multifamily Units	0	0/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/108	0/0	0/108	0
# Renter Households	0	0	0	0/108	0/0	0/108	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Plattsburgh-LMI
Activity Title:	Plattsburgh MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Plattsburgh Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$62.28

\$1,062.81

Total Funds Drawdown

\$62.28

\$1,062.81

Program Funds Drawdown

\$62.28

\$1,062.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$94.74

\$1,062.81

Plattsburgh Housing Authority

\$94.74

\$1,062.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Plattsburgh Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R3 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R4 - LMI	General Account
Plattsburgh Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Plattsburgh-LMI	Plattsburgh MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/335
# of Multifamily Units	0	0/335

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/335	0/0	0/335	0
# Renter Households	0	0	0	0/335	0/0	0/335	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Poughkeepsie Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$62.28

\$1,536.22

Total Funds Drawdown

\$62.28

\$1,536.22

Program Funds Drawdown

\$62.28

\$1,536.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$94.74

\$1,536.22

Poughkeepsie Housing Authority

\$94.74

\$1,536.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R3 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R4 - LMI	General Account
Poughkeepsie Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Poughkeepsie-LMI	Poughkeepsie MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/185
# of Multifamily Units	0	0/185

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/185	0/0	0/185	0
# Renter Households	0	0	0	0/185	0/0	0/185	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-Schenectady-LMI
Activity Title:	Schenectady MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Schenectady Municipal Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$2,840.46

Total Funds Drawdown

\$0.00

\$2,840.46

Program Funds Drawdown

\$0.00

\$2,840.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,840.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Schenectady Municipal Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-Schenectady-LMI	Schenectady MatchPHA R3 - LMI	General Account
Schenectady Municipal Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-Schenectady-LMI	Schenectady MatchPHA R4 - LMI	General Account
Schenectady Municipal Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-Schenectady-LMI	Schenectady MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-THempstead-LMI
Activity Title:	THempstead MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hempstead Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$5,931.62

\$21,215.46

Total Funds Drawdown

\$5,931.62

\$21,215.46

Program Funds Drawdown

\$5,931.62

\$21,215.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,038.80

\$21,215.46

Town of Hempstead Housing Authority

\$7,038.80

\$21,215.46

Most Impacted and Distressed Expended

\$14,176.66

\$28,353.32

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-THempstead-LMI	THempstead MatchPHA R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-THempstead-LMI	THempstead MatchPHA R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-THempstead-LMI	THempstead MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/112
# of Multifamily Units	0	0/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/112	0/0	0/112	0
# Renter Households	0	0	0	0/112	0/0	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-MatchPHA-VEllenville-LMI
Activity Title:	VEllenville MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Ellenville (Village of) Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$20.96

\$92.20

Total Funds Drawdown

\$20.96

\$92.20

Program Funds Drawdown

\$20.96

\$92.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33.13

\$92.20

Ellenville (Village of) Housing Authority

\$33.13

\$92.20

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R3 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R4 - LMI	General Account
Ellenville (Village of) Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-VEllenville-LMI	VEllenville MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/30	0/0	0/30	0
# Renter Households	0	0	0	0/30	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-MatchPHA-VKaser-LMI
Activity Title:	VKaser MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Kaser (Village of) Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$525.16

Total Funds Drawdown

\$0.00

\$525.16

Program Funds Drawdown

\$0.00

\$525.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$525.16

Most Impacted and Distressed Expended

\$0.00

\$525.16

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Kaser (Village of) Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-VKaser-LMI	VKaser MatchPHA R3 - LMI	General Account
Kaser (Village of) Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-VKaser-LMI	VKaser MatchPHA R4 - LMI	General Account
Kaser (Village of) Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-VKaser-LMI	VKaser MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-MatchPHA-WhitePlains-LMI
Activity Title:	White Plains MatchPHA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Match

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

White Plains Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$0.00

\$525.18

Total Funds Drawdown

\$0.00

\$525.18

Program Funds Drawdown

\$0.00

\$525.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$525.18

Most Impacted and Distressed Expended

\$0.00

\$525.18

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
White Plains Housing Authority	Affordable Rental Housing	R3-Match	R3-MatchPHA-WhitePlains-LMI	White Plains MatchPHA R3 - LMI	General Account
White Plains Housing Authority	Affordable Rental Housing	R4-Match	R4-MatchPHA-WhitePlains-LMI	White Plains MatchPHA R4 - LMI	General Account
White Plains Housing Authority	Affordable Rental Housing	R5-Match	R5-MatchPHA-WhitePlains-LMI	White Plains MatchPHA R5 - LMI	General Account

Activity Description:

Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

Expenditures were made during Q1 2019 for file maintenance and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included verification of national objective determinations, extensive QA of existing program files, and closeout evaluation. No additional PWs for this applicant are being evaluated for reimbursement at this time. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/366
# of Multifamily Units	0	0/366

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/366	0/366	0
# Renter Households	0	0	0	0/0	0/366	0/366	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-PHARP / Public Housing Authority Investments R5

Grantee Activity Number: R5EXT-PHARP-Binghamton-LMI
Activity Title: Binghamton PHARP R5EXT - LMI

Activity Category:
Affordable Rental Housing

Project Number:
R5EXT-PHARP

Projected Start Date:
01/10/2017

Benefit Type:

Activity Status:
Under Way

Project Title:
Public Housing Authority Investments R5 Extended

Projected End Date:
09/30/2022

Completed Activity Actual End Date:



Direct Benefit (Households)

National Objective:

Low/Mod

Responsible Organization:

Binghamton Housing Authority

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$267,117.40
Total Budget	\$0.00	\$267,117.40
Total Obligated	\$57,186.10	\$74,821.14
Total Funds Drawdown	\$57,186.10	\$74,821.14
Program Funds Drawdown	\$57,186.10	\$74,821.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,186.10	\$74,821.14
Binghamton Housing Authority	\$57,186.10	\$74,821.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Binghamton Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Binghamton-LMI	Binghamton PHARP R3 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Binghamton-LMI	Binghamton PHARP R4 - LMI	General Account
Binghamton Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Binghamton-LMI	Binghamton PHARP R5 - LMI	General Account

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

This narrative is reflective of progress on Binghamton-LMI from inception through Q1 2019. GOSR funds were used to cover project delivery costs associated with repair reimbursements, along with other architectural services.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	0/238
# of Multifamily Units	0	0/238

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/238	0/0	0/238	0
# Renter Households	0	0	0	0/238	0/0	0/238	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-CanalPlaza-LMI
Activity Title:	Canal Plaza PHARP R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Binghamton Northside Limited Partnership

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,300,000.00

Total Budget

\$0.00

\$1,300,000.00

Total Obligated

\$4,872.04

\$870,157.15

Total Funds Drawdown

\$4,872.04

\$870,157.15

Program Funds Drawdown

\$4,872.04

\$870,157.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,872.04

\$870,157.15

Binghamton Northside Limited Partnership

\$4,872.04

\$870,157.15

Most Impacted and Distressed Expended

\$865,285.11

\$1,730,570.22

Match Contributed

\$0.00

\$0.00

Activity Description:

The project is a 48-unit, four-story mixed-use development with a Community Service Facility (CSF) on the first floor, multi-family residential on floors two through four. Twelve units are being set aside for persons diagnosed with serious mental illness (SMI) who will receive supportive services and project based rental assistance by Catholic Charities Supportive Scattered Site Housing program funded by the NYS Office of Mental Health. Thirty-six units are non-special needs. All units are for persons at or below 60 percent AMI.

Location Description:

The project is located at 435 State Street, Binghamton (Broome County) NY, 13901.

Activity Progress Narrative:

This narrative is reflective of progress on Canal Plaza LMI from inception through Q1 2019. GOSR issued its first payment for this 48-unit project at the construction loan closing during Q4 2018. Construction progress has subsequently advanced to 6 percent complete. GOSR funds were used to pay project delivery costs associated with architectural services, along with architectural and engineering services, environmental testing and remediation, insurance, and legal and banking fees. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/48
# of Multifamily Units	0	0/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/48	0/48	0
# Renter Households	0	0	0	0/0	0/48	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-Freeport-LMI
Activity Title:	Freeport PHARP R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Freeport Public Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,500,000.00

Total Budget

\$749,447.26

\$2,500,000.00

Total Obligated

\$579,285.70

\$1,829,838.44

Total Funds Drawdown

\$579,285.70

\$1,829,838.44

Program Funds Drawdown

\$579,285.70

\$1,829,838.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$579,285.70

\$1,829,838.44

Freeport Public Housing Authority

\$579,285.70

\$1,829,838.44

Most Impacted and Distressed Expended

\$1,250,552.74

\$2,501,105.48

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Freeport Public Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-Freeport-LMI	Freeport PHARP R3 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-Freeport-LMI	Freeport PHARP R4 - LMI	General Account
Freeport Public Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-Freeport-LMI	Freeport PHARP R5 - LMI	General Account

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

This narrative is reflective of progress on Freeport-LMI from inception through Q1 2019. Construction progress for this 101-unit development has advanced to 67 percent complete. During Q1 2019, GOSR funds were used to reimburse project delivery costs associated with construction. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0
# Renter Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-LongBeach-LMI
Activity Title:	Long Beach PHARP R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Long Beach Housing Authority

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$267,117.40

Total Budget

\$0.00

\$267,117.40

Total Obligated

\$4,771.10

\$22,406.15

Total Funds Drawdown

\$4,771.10

\$22,406.15

Program Funds Drawdown

\$4,771.10

\$22,406.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,771.10

\$22,406.15

Long Beach Housing Authority

\$4,771.10

\$22,406.15

Most Impacted and Distressed Expended

\$17,635.05

\$35,270.10

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Long Beach Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-LongBeach-LMI	Long Beach PHARP R3 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-LongBeach-LMI	Long Beach PHARP R4 - LMI	General Account
Long Beach Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-LongBeach-LMI	Long Beach PHARP R5 - LMI	General Account

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

This narrative is reflective of progress on Long Beach-LMI from inception through Q1 2019. GOSR funds were used for program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/108
# of Multifamily Units	0	0/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/108	0/0	0/108	0
# Renter Households	0	0	0	0/108	0/0	0/108	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-PHARP-THempstead-LMI
Activity Title:	THempstead PHARP R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-PHARP

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hempstead Housing Authority

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$267,117.40

Total Budget

\$0.00

\$267,117.40

Total Obligated

\$4,771.10

\$22,491.85

Total Funds Drawdown

\$4,771.10

\$22,491.85

Program Funds Drawdown

\$4,771.10

\$22,491.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,805.05

\$22,491.85

Town of Hempstead Housing Authority

\$4,805.05

\$22,491.85

Most Impacted and Distressed Expended

\$17,686.80

\$35,373.60

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R3-PHARP	R3-PHARP-THempstead-LMI	THempstead PHARP R3 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R4-PHARP	R4-PHARP-THempstead-LMI	THempstead PHARP R4 - LMI	General Account
Town of Hempstead Housing Authority	Affordable Rental Housing	R5-PHARP	R5-PHARP-THempstead-LMI	THempstead PHARP R5 - LMI	General Account

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with PHARP funds, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

This narrative is reflective of progress on Hempstead-LMI from inception through Q1 2019. GOSR funds were used for program delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/112
# of Multifamily Units	0	0/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/112	0/0	0/112	0
# Renter Households	0	0	0	0/112	0/0	0/112	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5EXT-RBD Nassau / Rebuild By Design Nassau R5 Extended

Grantee Activity Number: R5EXT-RBD-CoastalFieldStation-PI

Activity Title: CoastalFieldStation RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:



National Objective:

Urgent Need

Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$3,145.37	\$3,145.37
Total Funds Drawdown	\$3,145.37	\$3,145.37
Program Funds Drawdown	\$3,145.37	\$3,145.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,145.37	\$3,145.37
New York State	\$3,145.37	\$3,145.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Coastal Field Station project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work completed by the architecture and engineering (AE) firm on design and submission of the 30 percent design for the Coastal Field Station. GOSR program and procurement executed an RFP and selected a vendor. GOSR and the AE firm had a kickoff meeting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-RBD-CovertStreet-PI
Activity Title:	CovertStreet RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$1,003.84

\$1,030.70

Total Funds Drawdown

\$1,003.84

\$1,030.70

Program Funds Drawdown

\$1,003.84

\$1,030.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,030.70

\$1,030.70

New York State

\$1,030.70

\$1,030.70

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Covert Street project will reduce roadway ride elevation at the entrance of Covert Street, replace curbs and sidewalks, and install a subgrade exfiltration bed.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm to complete 50 percent design. In addition, monthly meetings were held with GOSR program, BERA and HGA on status updates. GOSR program and the AE firm met with the beneficiary of this project, Village of Hempstead to review the 50 percent design.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-EastRockawaySchool-PI
Activity Title:	EastRockawaySchool RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$103,255.06

\$103,477.89

Total Funds Drawdown

\$103,255.06

\$103,477.89

Program Funds Drawdown

\$103,255.06

\$103,477.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$103,400.16

\$103,477.89

New York State

\$103,400.16

\$103,477.89

Most Impacted and Distressed Expended

\$77.73

\$155.46

Match Contributed

\$0.00

\$0.00

Activity Description:

The Lister Park Improvements project consists of resiliency and drainage improvements downstream of the Smith Pond. Improvements include flood mitigation measures, shoreline wetland restoration, and green infrastructure activities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002,



360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm on design and submission of 60 percent design to GOSR, East Rockaway School District, Rockville Centre, and the Town of Hempstead. The AE firm worked with DEC and the beneficiary to scope an eligible project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-EastWestBoulevard-PI
Activity Title:	EastWestBoulevard RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$67,035.24

\$67,303.84

Total Funds Drawdown

\$67,035.24

\$67,303.84

Program Funds Drawdown

\$67,035.24

\$67,303.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$67,303.84

\$67,303.84

New York State

\$67,303.84

\$67,303.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The East Boulevard and West Boulevard project will install bioswales and in-line backflow preventers on existing outfall structures.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm on design and submission of 30 percent design. Program shared the conceptual 30 percent design with the beneficiary, the Town of Hempstead. The Town provided comments and the AE firm addressed them in a formal submission of 30 percent. Program then asked the AE firm to review the alternatives they have proposed to potentially combine alternatives. The AE firm participated in monthly meetings with Program as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-ForestAvenue-PI
Activity Title:	ForestAvenue RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$13,356.61	\$13,383.47
Total Funds Drawdown	\$13,356.61	\$13,383.47
Program Funds Drawdown	\$13,356.61	\$13,383.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,383.47	\$13,383.47
New York State	\$13,383.47	\$13,383.47
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Forest Avenue project will consist of the installation of bioswales, pervious pavement and exfiltration pipe.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm to conduct an initial assessment of the feasibility of the project. GOSR met with the beneficiary, the Village of Lynbrook. The AE firm participated in monthly meetings with Program as well. GOSR procurement worked on executing a final contract, a work order, and a task order.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadHousingAuthority-PI
Activity Title:	HempsteadHousingAuthority RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$2,216.77

\$2,243.63

Total Funds Drawdown

\$2,216.77

\$2,243.63

Program Funds Drawdown

\$2,216.77

\$2,243.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,243.63

\$2,243.63

New York State

\$2,243.63

\$2,243.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Hempstead Housing Authority project will construct a new flood wall above the existing grade and floodbreak barriers will be installed at accesspoints.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019 funds, incurred under this activity were for the work by the architecture and engineering (AE) firm. The AE firm provided an alternative analysis and guidance for the project. The AE firm participated in monthly meetings as well. GOSR worked with the environmental review team to scope an eligible project. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStatePark-PI
Activity Title:	HempsteadLakeStatePark RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

NYS OPRHP

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$3,000,000.00

Total Budget

\$1,796,630.28

\$3,000,000.00

Total Obligated

\$1,790,106.29

\$1,796,746.59

Total Funds Drawdown

\$1,790,106.29

\$1,796,746.59

Program Funds Drawdown

\$1,771,606.29

\$1,778,246.59

Program Income Drawdown

\$18,500.00

\$18,500.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,790,106.29

\$1,796,746.59

NYS OPRHP

\$1,790,106.29

\$1,796,746.59

Most Impacted and Distressed Expended

\$6,640.30

\$13,280.60

Match Contributed

\$0.00

\$0.00

Activity Description:

The Hempstead Lake State Park project seeks to improve the water management infrastructure in the Park, restore emergent wetlands, provide connectivity among diverse populations, enhance safety, provide emergency response facilities, and promote education and recreational opportunities for residents of the surrounding communities.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002,



360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for NYS Parks working closely with GOSR BERA on obtaining the necessary federal permits for the project. There was ongoing communication with HUD, USFWL, EPA, and USACE on permitting. BERA issued an Environmental Assessment for HLSP, which included a public hearing. Program continued to have bi-weekly calls with NYS Parks on project status and invoicing. GOSR continued to work with Parks on invoicing and amending their MOU. 100 percent design is completed for the tree clearing and Resiliency Center. Those two projects went out to bid via NYS Parks but cannot enter into a contract until the Environmental Review is complete and a request for funding has been fulfilled. The budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HempsteadLakeStateParkCenter-PF
Activity Title:	HempsteadLakeStateParkCenter RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

NYS OPRHP

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$2,811.97

\$9,471.07

Total Funds Drawdown

\$2,811.97

\$9,471.07

Program Funds Drawdown

\$2,811.97

\$9,471.07

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,830.77

\$9,471.07

NYS OPRHP

\$2,830.77

\$9,471.07

Most Impacted and Distressed Expended

\$6,640.30

\$13,280.60

Match Contributed

\$0.00

\$0.00

Activity Description:

The Hempstead Lake State Park project will include the construction of a new education and resiliency facility that will serve as a recovery and information center.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004,



360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for NYS Parks working closely with GOSR BERA on obtaining the necessary federal permits for the project. There was ongoing communication with HUD, United States Fish and Wildlife (UFWL), EPA, and USACE on permitting. BERA issued an Environmental Assessment for HLSP, which included a public hearing. Program continued to have bi-weekly calls with NYS Parks on project status and invoicing. GOSR continued to work with Parks on invoicing and amending their MOU. 100 percent design is completed for the tree clearing and Resiliency Center. Those two projects went out to bid via NYS Parks but cannot enter into a contract until the Environmental Review is complete and a request for funding has been fulfilled. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-HofstraPublicAwarenessEducation-PS
Activity Title:	HofstraPublicAwarenessEducation RBD-R5EXT

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Hofstra University

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$1,783.81

\$1,783.81

Total Funds Drawdown

\$1,783.81

\$1,783.81

Program Funds Drawdown

\$1,783.81

\$1,783.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,783.81

\$1,783.81

Hofstra University

\$1,783.81

\$1,783.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005,



360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, no funds were incurred for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-RBD-HofstraWorkforceDevelopment-PS

Activity Title: HofstraWorkforceDevelopment RBD-R5EXT

Activity Category:

Public services

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Hofstra University

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$3,093.27

\$3,093.27

Total Funds Drawdown

\$3,093.27

\$3,093.27

Program Funds Drawdown

\$3,093.27

\$3,093.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,093.27

\$3,093.27

Hofstra University

\$3,093.27

\$3,093.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Hofstra University Social Resiliency Public Awareness and Education project consists of two education programs, public outreach, and a workforce development program. The University will engage with high schools to promote summer science research of the Mill River, and develop a certificate program for professionals. Additionally, the University will administer a workforce development program, and develop signage and a video production related to Living with the Bay project topics.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005,



360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, no funds were incurred for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-RBD-HorsebrookDrainRechargeBasin-PI

Activity Title: HorsebrookDrainRechargeBasin RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$800,000.00

Total Budget

\$400,000.00

\$800,000.00

Total Obligated

\$377,722.74

\$378,152.50

Total Funds Drawdown

\$377,722.74

\$378,152.50

Program Funds Drawdown

\$377,722.74

\$378,152.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$378,152.50

\$378,152.50

New York State

\$378,152.50

\$378,152.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Horsebrook Drain and West Branch Recharge Basin project will install a subgrade recharge basin and a culvert connecting the recharge basin to the existing stormwater pipe.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004,



360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm on design and submission of 30 percent design to GOSR, the Town of Hempstead, and Nassau County. Program is no longer including the Village of Hempstead as a project beneficiary. The AE firm has evaluated other locations to assist in the flooding. The AE firm participated in monthly meetings with Program as well. The budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-ListerParkImprovements-PI
Activity Title:	ListerParkImprovements RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$400,000.00

Total Budget

\$100,000.00

\$400,000.00

Total Obligated

\$185,605.09

\$185,615.89

Total Funds Drawdown

\$185,605.09

\$185,615.89

Program Funds Drawdown

\$185,605.09

\$185,615.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$185,615.89

\$185,615.89

New York State

\$185,615.89

\$185,615.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The East Rockaway High School project will include the design and installation of self-regulating tide gates and back-flow prevention devices to protect the premises from storm surge and tidal flooding.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm on design and submission of 60 percent design to GOSR and the Village of Rockville Centre. The AE firm participated in monthly meetings with Program as well. The budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-LynbrookRechargeBasin-PI
Activity Title:	LynbrookRechargeBasin RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$4,232.80

\$4,259.66

Total Funds Drawdown

\$4,232.80

\$4,259.66

Program Funds Drawdown

\$4,232.80

\$4,259.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,259.66

\$4,259.66

New York State

\$4,259.66

\$4,259.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Lynbrook Recharge Basin project will improve drainage infrastructure by constructing an open recharge basin to capture stormwater runoff.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm to conduct an initial assessment of the feasibility of the project. GOSR also met with the beneficiary, the Village of Lynbrook. The AE firm participated in monthly meetings with Program as well. GOSR procurement worked on executing a final contract, a work order, and a task order.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-RBD-MalverneBioretentionGreenStreets-PI

Activity Title: MalverneBioretentionGreenStreets RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$34,537.93

\$34,591.65

Total Funds Drawdown

\$34,537.93

\$34,591.65

Program Funds Drawdown

\$34,537.93

\$34,591.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$34,591.65

\$34,591.65

New York State

\$34,591.65

\$34,591.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Malverne Bioretention Green Streets project will include the installation of green streets with incorporated bioretention areas.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004,



360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm to bring the project to 30 percent design and evaluate feasible alternatives. GOSR also met with the beneficiary, the Village of Malverne. The AE firm participated in monthly meetings with Program as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MalverneHighSchool-PI
Activity Title:	MalverneHighSchool RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$27,194.58

\$27,194.58

Total Funds Drawdown

\$27,194.58

\$27,194.58

Program Funds Drawdown

\$27,194.58

\$27,194.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,194.58

\$27,194.58

New York State

\$27,194.58

\$27,194.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Malverne High School project will mitigate poor drainage on the campus by constructing a stormwater wetland.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm to bring the project to 30 percent design and evaluate feasible alternatives. GOSR also met with the beneficiary, the Village of Malverne. The AE firm participated in monthly meetings with Program as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MarshRestoration-PI
Activity Title:	MarshRestoration RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$4,356.39

\$4,356.39

Total Funds Drawdown

\$4,356.39

\$4,356.39

Program Funds Drawdown

\$4,356.39

\$4,356.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,356.39

\$4,356.39

New York State

\$4,356.39

\$4,356.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Marsh Restoration project includes protective measures to reduce erosion, platform elevation, and in-bay protective measures to protect against wave and surge effects.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm on design and submission of the 30 percent design for the marsh project. Q1 was spent researching active projects in the region in addition to a more scaled down approach by the AE firm for the marsh.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-MillRiverGreenway-PI
Activity Title:	MillRiverGreenway RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Mill River Greenway project will consist of a multi-use pathway to connect existing pathways along the Mill River. The Greenway will connect open space, public parks, public facilities, and locations of local historic significance. Improved accessibility will increase the safety, ecological value, and recreational opportunities for communities around the river.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004,

360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This is a new activity. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NASSAU-PLAN
Activity Title:	NassauPlanning R5EXT-RBD

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$5,806,201.53

Total Budget

\$2,893,846.24

\$5,806,201.53

Total Obligated

\$540,568.72

\$1,176,601.50

Total Funds Drawdown

\$540,568.72

\$1,176,601.50

Program Funds Drawdown

\$540,568.72

\$1,176,601.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$543,725.73

\$1,176,601.50

New York State

\$543,725.73

\$1,176,601.50

Most Impacted and Distressed Expended

\$632,875.77

\$1,265,751.54

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Nassau	R3-RBD-NASSAU-PLAN	NassauPlanning R3-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN	NassauPlanning R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-B	NassauPlanningB R4-E-RBD	General Account
New York State	Planning	R4-E-RBD Nassau	R4-RBD-NASSAU-PLAN-C	NassauPlanningC R4-E-RBD	General Account
New York State	Planning	R5EXT-RBD Nassau	R5EXT-RBD-NASSAU-PLAN-B	NassauPlanningB R5EXT-RBD	General Account

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may



include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

This activity corresponds with planning and design activities that support the Rebuild by Design Living with the Bay (LWTB) program located along the Mill River Program Area in Nassau County, Long Island, New York. GOSR procured architecture and engineering (AE) firms for all stormwater and greenway projects (14 projects, 6 AE firms). Program has met with 7 beneficiaries regarding the 14 projects to provide program and design updates. Program also held a public citizens advisory committee meeting (CAC meeting) in December 2019 to update the public on project status. GOSR and HGA have prepared over 10 pre-application memos for the projects. GOSR has also procured Hofstra University through a Notice of Funding Availability (NOFA) to work on the education and social resiliency associated with all of the projects within LWTB. The budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of community engagement	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-NASSAU-PLAN-B
Activity Title:	NassauPlanningB R5EXT-RBD

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$106,153.76

Total Budget

(\$2,893,846.24)

\$106,153.76

Total Obligated

\$53,342.12

\$106,153.76

Total Funds Drawdown

\$71,540.12

\$106,153.76

Program Funds Drawdown

\$71,540.12

\$106,153.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$71,540.12

\$106,153.76

New York State

\$71,540.12

\$106,153.76

Most Impacted and Distressed Expended

\$34,613.64

\$69,227.28

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through the New York State CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the Mill River in Nassau County through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

The budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-RBD-NicholsCourtSuspendedPavement-PI

Activity Title: NicholsCourtSuspendedPavement RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$962.24

\$962.24

Total Funds Drawdown

\$962.24

\$962.24

Program Funds Drawdown

\$962.24

\$962.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$962.24

\$962.24

New York State

\$962.24

\$962.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Nichols Court Stormwater Suspended Pavement project will consist of suspended pavement green streets designed to reduce runoff volume and improve water quality. Water storage and treatment will be integrated under the sidewalk.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012,



360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm to complete 50 percent design. In addition, monthly meetings were held with GOSR program, BERA, and HGA on status updates. GOSR program and the AE firm met with the beneficiary of this project ? the Village of Hempstead ? to review the 50 percent design. Additional work is needed for the project, which required initiation of a change order.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SeatuckEcologicalAdvisoryServices-PS
Activity Title:	SeatuckEcologicalAdvisoryServices RBD-R5EXT

Activity Category:

Public services

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Seatuck Environmental Association

Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$915.85	\$915.85
Total Funds Drawdown	\$915.85	\$915.85
Program Funds Drawdown	\$915.85	\$915.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$915.85	\$915.85
Seatuck Environmental Association	\$915.85	\$915.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Seatuck Environmental Association Ecological Advisory Services project will generate a report on the ecological health of the Mill River and create an environmental education and outreach program.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012,



360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021, 360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, no funds were incurred for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SmithPondRehab-PI
Activity Title:	SmithPondRehab RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Nassau

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Nassau R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$1,927.91

\$2,045.63

Total Funds Drawdown

\$1,927.91

\$2,045.63

Program Funds Drawdown

\$1,927.91

\$2,045.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,981.63

\$2,045.63

New York State

\$1,981.63

\$2,045.63

Most Impacted and Distressed Expended

\$64.00

\$128.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Smith Pond Rehabilitation project will implement flood protection measures, habitat restoration, and greenway improvements at Smith Pond.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work by the architecture and engineering (AE) firm on the sedimentation plan, coordinating with BERA, and coordinating with DEC. The sediment results were submitted to the DEC this quarter. The AE firm participated in monthly meetings with Program as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SouthCentreBio-PI
Activity Title:	SouthCentreBio RBD-R5EXT

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R5EXT-RBD Nassau

Project Title:

Rebuild By Design Nassau R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$200,000.00

Total Budget

\$0.00

\$200,000.00

Total Obligated

\$10,962.69

\$11,083.56

Total Funds Drawdown

\$10,962.69

\$11,083.56

Program Funds Drawdown

\$10,962.69

\$11,083.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,083.56

\$11,083.56

New York State

\$11,083.56

\$11,083.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The South Centre Avenue Bio-retention project will include the installation of green streets with an incorporated bio-retention area.

Location Description:

The Villages of Malverne, Hempstead, Rockville Centre, Lynbrook, and East Rockaway, and the hamlets of Lakeview, Oceanside, and Bay Park in Nassau County. The GEOIDS for the project include: 360594059001, 360594059002, 360594059003, 360594059004, 360594059005, 360594060011, 360594060012, 360594060013, 360594060014, 360594060021, 360594060022, 360594060023, 360594061001, 360594061002, 360594061003, 360594062011, 360594062012, 360594062013, 360594062021, 360594062022, 360594062023, 360594062024, 360594067011, 360594067012, 360594067013, 360594067021, 360594067022, 360594067023, 360594068011, 360594068012, 360594068013, 360594068021, 360594068022, 360594069001, 360594069002, 360594069003, 360594069004, 360594070001, 360594070002, 360594070003, 360594070004, 360594070005, 360594070006, 360594072011, 360594072012, 360594072013, 360594072032, 360594101002, 360594101003, 360594101004, 360594101005, 360594101006, 360594102001, 360594102002, 360594102003, 360594102004, 360594119011, 360594120001, 360594120002, 360594120003, 360594120004, 360594120005, 360594120006, 360594121001, 360594121002, 360594121003, 360594121004, 360594121005, 360594122001, 360594122002, 360594122003, 360594122004, 360594123011, 360594123012, 360594123022, 360594123023, 360594123024, 360594124002, 360594124003, 360594124004, 360594124005, 360594125001, 360594125002, 360594125003, 360594126001, 360594126002, 360594126003, 360594128001, 360594130011, 360594130012, 360594130013, 360594130021,



360594130022, 360594130023, 360594130024, 360594132001, 360594132002, 360594132003, 360594132004, 360594162011.

Activity Progress Narrative:

During Q1 of 2019, funds incurred under this activity were for the work the architecture and engineering (AE) firm on design and submission of 100 percent design to GOSR and the Village of Rockville Centre. The AE firm reviewed front-end bid documents. The AE firm participated in monthly meetings with Program as well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	34644	14951	120875	41.03

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-RBD Staten Island / Rebuild By Design Staten Island R5

Grantee Activity Number: R5EXT-RBD-SI-PI

Activity Title: R5EXT RBD Staten Island Public Improvement

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R5EXT-RBD Staten Island

Projected Start Date:

Activity Status:

Under Way

Project Title:

Rebuild By Design Staten Island R5 Extended

Projected End Date:



01/10/2017

09/30/2022

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,782,234.91

Total Budget

\$0.00

\$2,782,234.91

Total Obligated

\$1,182,086.49

\$1,618,820.96

Total Funds Drawdown

\$1,182,086.49

\$1,618,820.96

Program Funds Drawdown

\$1,182,086.49

\$1,618,820.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,334,616.76

\$1,618,820.96

New York State

\$1,334,616.76

\$1,618,820.96

Most Impacted and Distressed Expended

\$284,204.20

\$568,408.40

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI	R4 RBD Staten Island Public Improvement	General Account
New York State	Rehabilitation/reconstruction of a public improvement	R4-E-RBD Staten Island	R4-RBD-SI-PI-B	R4 RBD Staten Island Public Improvement B	General Account

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q1 of 2019, funds under this activity were spent to complete 100 percent design, final plans and specification, and bid documents for the breakwaters and the shoreline restoration portion of the project. Technical



drawings and specifications were completed, providing the basis for the final bid documents and 100 percent completion of the design. Funds were also used to begin the process of selecting the construction contractor to undertake this work, and a Request for Qualifications was issued during this period. Planning also progressed on the designs necessary for the eventual integration of oyster restoration activities on and immediately adjacent to the breakwaters. Also under this activity, funds were spent to finalize the submission of materials necessary to secure the United States Army Corps of Engineers (USACE) and the NYS Department of Environmental Conservation (DEC) permits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	355	755	3895	28.50

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-SI-PLAN
Activity Title:	R5EXT RBD - Staten Island - Planning

Activity Category:

Planning

Project Number:

R5EXT-RBD Staten Island

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rebuild By Design Staten Island R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,798,820.80

Total Budget

\$0.00

\$2,798,820.80

Total Obligated

\$1,175.71

\$181,495.16

Total Funds Drawdown

\$1,175.71

\$181,495.16

Program Funds Drawdown

\$1,175.71

\$181,495.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,357.81

\$181,495.16

New York State

\$1,357.81

\$181,495.16

Most Impacted and Distressed Expended

\$180,137.35

\$360,274.70

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Planning	R3-E-RBD Staten Island	R3-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN	RBD - Staten Island - Planning	General Account
New York State	Planning	R4-E-RBD Staten Island	R4-RBD-SI-PLAN-B	RBD - Staten Island - Planning B	General Account

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding

round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q1 of 2019, funds were expended on collecting data on wave, current, and tide activity in Raritan Bay. These data are relevant for the design of the breakwaters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	355	755	3895	28.50

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-RBD-TottenvilleOysterRestorationEducation-PS
Activity Title:	TottenvilleOysterRestorationEducation RBD-R5EXT

Activity Category:

Public services

Project Number:

R5EXT-RBD Staten Island

Projected Start Date:

01/10/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design Staten Island R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York Harbor Foundation, Inc.

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,035,983.92

Total Budget

\$301,000.00

\$1,035,983.92

Total Obligated

\$312.30

\$335,296.22

Total Funds Drawdown

\$312.30

\$335,296.22

Program Funds Drawdown

\$312.30

\$335,296.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$344.71

\$335,296.22

New York Harbor Foundation, Inc.

\$344.71

\$335,296.22

Most Impacted and Distressed Expended

\$334,951.51

\$669,903.02

Match Contributed

\$0.00

\$0.00

Activity Description:

The New York Harbor Foundation Oyster Restoration Design and Stewardship Support project will implement social resiliency measures for the community. Social resiliency measures include the development and administration of education programs and curricula for public school students and New York Harbor School graduates.

Location Description:

The Community of Tottenville in Richmond County. The GEOIDS for the project include: 360850244021, 360850244022.

Activity Progress Narrative:

During Q1 of 2019, funds under this activity were spent for the NY Harbor Foundation, also known as the Billion Oyster Project (BOP), to continue building their capacity to restore oysters in Raritan Bay where they had once thrived, and for the organization to build awareness of the ecological benefits of oysters. This includes expansion of oyster cultivation activities and organizational capacity, shell collection, and technical assistance on breakwater design relative to oyster restoration. With regard to educational activities, BOP has continued its work to develop and implement a curriculum related to the ecological benefits of oysters and to encourage its adoption at various schools in Staten Island and elsewhere. BOP also worked with GOSR on planning for the purchase and usage of a Floating Water Hub, a boat that will provide direct access to the breakwaters for educational, social resiliency, and

monitoring purposes. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	355	755	3895	28.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Rental / Rental Properties Program R5 Extended

Grantee Activity Number:	R5EXT-Rental-13StateStreet-LMI
Activity Title:	13 State Street R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$11,994.56	\$1,988,503.52
Total Funds Drawdown	\$11,994.56	\$1,988,503.52
Program Funds Drawdown	\$11,994.56	\$1,988,503.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,305.31	\$1,988,503.52
NORDEV, INC.	\$13,305.31	\$1,988,503.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
NORDEV, INC.	Affordable Rental Housing	R3-Rental	R3-Rental-13StateStreet-LMI	13 State Street R3 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R4-Rental	R4-Rental-13StateStreet-LMI	13 State Street R4 - LMI	General Account
NORDEV, INC.	Affordable Rental Housing	R5-Rental	R5-Rental-13StateStreet-LMI	13 State Street R5 - LMI	General Account

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F. of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F., 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on 13 State Street LMI from inception through Q1 2019. Funding was formally committed to this project in a construction loan closing in Q4 2015. Drawn funds were used to reimburse soft costs related to Construction and project delivery costs of this 61-unit development. Construction is 100 percent completed, the project is fully leased up, and currently preparing to close out of the program.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Properties

1

1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	61	61/61
# of Multifamily Units	61	61/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	61	61	0/0	61/61	61/61	100.00
# Renter Households	0	61	61	0/0	61/61	61/61	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R5EXT-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

First Ward Action Council

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,025,661.29

Total Budget

\$0.00

\$1,025,661.29

Total Obligated

\$11,865.85

\$61,799.18

Total Funds Drawdown

\$11,865.85

\$61,799.18

Program Funds Drawdown

\$11,865.85

\$61,799.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,176.60

\$61,799.18

First Ward Action Council

\$13,176.60

\$61,799.18

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
First Ward Action Council	Affordable Rental Housing	R2-Rental	R2-Rental-Binghamton-LMI	Binghamton Gateway R2 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R3-Rental	R3-Rental-Binghamton-LMI	Binghamton Gateway R3 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R4-Rental	R4-Rental-Binghamton-LMI	Binghamton Gateway R4 - LMI	General Account
First Ward Action Council	Affordable Rental Housing	R5-Rental	R5-Rental-Binghamton-LMI	Binghamton Gateway R5 - LMI	General Account

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton's First Ward. Binghamton Gateway Homes (Gateway) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts. This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households



within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project's sites have been vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This narrative is reflective of progress on Binghamton Gateway LMI from inception through Q1 2019. Funds were used to pay for costs associated with construction and project delivery costs of this 37-unit development. The project is 100 percent complete and fully leased up. The Binghamton project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	37	37/37
# of Multifamily Units	37	37/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	37	37	0/0	37/37	37/37	100.00
# Renter Households	0	37	37	0/0	37/37	37/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-Rental-CardinalCove-LMI

Activity Title: Cardinal Cove R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cardinal Cove, L.P.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,026,255.29

Total Budget

\$0.00

\$1,026,255.29

Total Obligated

\$11,865.85

\$62,307.38

Total Funds Drawdown

\$11,865.85

\$62,307.38

Program Funds Drawdown

\$11,865.85

\$62,307.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,176.60

\$62,307.38

Cardinal Cove, L.P.

\$13,176.60

\$62,307.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cardinal Cove, L.P.	Affordable Rental Housing	R3-Rental	R3-Rental-CardinalCove-LMI	Cardinal Cove R3 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R4-Rental	R4-Rental-CardinalCove-LMI	Cardinal Cove R4 - LMI	General Account
Cardinal Cove, L.P.	Affordable Rental Housing	R5-Rental	R5-Rental-CardinalCove-LMI	Cardinal Cove R5 - LMI	General Account

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2 4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood's commercial center. The project's community building will house the manager's office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively.



The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This narrative is reflective of progress on Cardinal Cove LMI from inception through Q1 2019. Funds were drawn for soft costs associated with construction and project delivery costs. Construction for this 50-unit development is complete and the property is fully leased up. The Cardinal Cove project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	50	50/50
# of Multifamily Units	50	50/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	25	25	50	25/0	25/50	50/50	100.00
# Renter Households	25	25	50	25/0	25/50	50/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$4,025,700.25

Total Budget

\$0.00

\$4,025,700.25

Total Obligated

\$11,865.85

\$2,462,156.31

Total Funds Drawdown

\$11,865.85

\$2,462,156.31

Program Funds Drawdown

\$11,865.85

\$2,462,156.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,176.60

\$2,462,156.31

Conifer Realty, LLC

\$13,176.60

\$2,462,156.31

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CayugaMeadows-LMI	Cayuga Meadows R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CayugaMeadows-LMI	Cayuga Meadows R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CayugaMeadows-LMI	Cayuga Meadows R5 - LMI	General Account

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This narrative is reflective of progress on Cayuga Meadows LMI from inception through Q1 2019. Funding was formally committed to this project in a construction loan closing and funds drawn for this project were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 68-unit development is complete and the project is fully leased up. The Cayuga Meadows project is preparing for program close out. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	68	68/68
# of Multifamily Units	68	68/68

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	68	68	0/0	68/68	68/68	100.00
# Renter Households	0	68	68	0/0	68/68	68/68	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Century Sunrise Redevelopment LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,043,298.55

Total Budget

\$0.00

\$1,043,298.55

Total Obligated

\$10,565.35

\$87,749.79

Total Funds Drawdown

\$12,800.35

\$87,749.79

Program Funds Drawdown

\$12,800.35

\$87,749.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,967.17

\$87,749.79

Century Sunrise Redevelopment LLC

\$13,967.17

\$87,749.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-LMI	Century Sunrise R4 - LMI	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-LMI	Century Sunrise R5 - LMI	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on Century Sunrise LMI and UN from inception through Q1 2019. Funds drawn to date were used to reimburse for construction soft costs, and project delivery costs associated with legal services for zoning and leasing. Construction of this 105-unit development is complete and the project is fully leased up. The project is preparing to close out of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/93
# of Multifamily Units	0	0/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/93	0/93	0
# Renter Households	0	0	0	0/0	0/93	0/93	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CenturySunrise-UN
Activity Title:	Century Sunrise R5EXT - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Century Sunrise Redevelopment LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,002,844.15

Total Budget

\$0.00

\$1,002,844.15

Total Obligated

\$1,300.97

\$6,889.12

Total Funds Drawdown

\$1,300.97

\$6,889.12

Program Funds Drawdown

\$1,300.97

\$6,889.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,445.04

\$6,889.12

Century Sunrise Redevelopment LLC

\$1,445.04

\$6,889.12

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CenturySunrise-UN	Century Sunrise R4 - UN	General Account
Century Sunrise Redevelopment LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CenturySunrise-UN	Century Sunrise R5 - UN	General Account

Activity Description:

The project will provide 104 housing units, 93 of which are for households earning up to 80 percent of AMI. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on Century Sunrise LMI and UN from inception through Q1 2019. Funds drawn to date were used to reimburse for construction soft costs, and project delivery costs associated with legal services for zoning and leasing. Construction of this 105-unit development is complete and the project is fully leased up. The project is preparing to close out of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11
# of Multifamily Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/11	0
# Renter Households	0	0	0	0/0	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiagueCommons-LMI
Activity Title:	Copiague Commons R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,490,689.11

Total Budget

\$0.00

\$1,490,689.11

Total Obligated

\$9,581.10

\$519,535.27

Total Funds Drawdown

\$9,581.10

\$519,535.27

Program Funds Drawdown

\$9,581.10

\$519,535.27

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,616.50

\$519,535.27

Conifer Realty, LLC

\$10,616.50

\$519,535.27

Most Impacted and Distressed Expended

\$508,918.77

\$1,017,837.54

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiagueCommons-LMI	Copiague Commons R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiagueCommons-LMI	Copiague Commons R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiagueCommons-LMI	Copiague Commons R5 - LMI	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on Copiague Commons LMI and UN from inception through Q1 2019. Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90-unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	71	71/71
# of Multifamily Units	71	71/71

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	71	71	0/0	71/71	71/71	100.00
# Renter Households	0	71	71	0/0	71/71	71/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-CopiageCommons-UN
Activity Title:	Copiage Commons R5EXT - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,005,393.53

Total Budget

\$0.00

\$1,005,393.53

Total Obligated

\$2,698.97

\$13,211.42

Total Funds Drawdown

\$2,698.97

\$13,211.42

Program Funds Drawdown

\$2,698.97

\$13,211.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,974.19

\$13,211.42

Conifer Realty, LLC

\$2,974.19

\$13,211.42

Most Impacted and Distressed Expended

\$10,237.23

\$20,474.46

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-CopiageCommons-UN	Copiage Commons R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-CopiageCommons-UN	Copiage Commons R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-CopiageCommons-UN	Copiage Commons R5 - UN	General Account

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 71 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining units will serve families earning up to 100 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project financing. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and its surrounding housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on Copiague Commons LMI and UN from inception through Q1 2019. Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 90-unit development is complete and the project is fully leased up. The Copiague Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	19	19/19
# of Multifamily Units	19	19/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	19	0/0	0/0	19/19	0.00
# Renter Households	0	0	19	0/0	0/0	19/19	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-Rental-DePaulJLA-LMI

Activity Title: DePaul JLA R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

DePaul Properties, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$4,000,000.00

Total Budget

\$0.00

\$4,000,000.00

Total Obligated

\$12,072.85

\$2,244,545.55

Total Funds Drawdown

\$12,072.85

\$2,244,545.55

Program Funds Drawdown

\$12,072.85

\$2,244,545.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,383.60

\$2,244,545.55

DePaul Properties, Inc.

\$13,383.60

\$2,244,545.55

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
DePaul Properties, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-DePaulJLA-LMI	DePaul JLA R3 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-DePaulJLA-LMI	DePaul JLA R4 - LMI	General Account
DePaul Properties, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-DePaulJLA-LMI	DePaul JLA R5 - LMI	General Account

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on DePaul JLA LMI from inception through Q1 2019. Funds were used to reimburse for construction soft costs and project delivery costs. Construction and full lease up of this 50-unit development is complete. The DePaul JLA Project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	51	51/51
# of Multifamily Units	51	51/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	51	51	0/0	51/51	51/51	100.00
# Renter Households	0	51	51	0/0	51/51	51/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-GrandStreet-LMI
Activity Title:	Grand Street R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Georgica Green Ventures, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$4,578,644.55

Total Budget

\$578,644.55

\$4,578,644.55

Total Obligated

\$373,568.93

\$3,274,733.55

Total Funds Drawdown

\$373,568.93

\$3,274,733.55

Program Funds Drawdown

\$373,568.93

\$3,274,733.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$459,824.95

\$3,274,733.55

Georgica Green Ventures, LLC

\$459,824.95

\$3,274,733.55

Most Impacted and Distressed Expended

\$2,814,908.60

\$5,629,817.20

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will consist of 77 units of affordable housing, two elevators, a mail and package room, a management office, resident-only gym, trash room, two laundry rooms on each floor, 55 underground, resident-only parking spaces, and approximately 11,992 square feet of retail space. A joint-venture consisting of developer Georgica Green Venture in conjunction with the North Hempstead Housing Authority (NHHA) proposes to develop a 77-unit project consists of 60 one-bedroom units and 17 two-bedroom units spread across seven two-story buildings on a 2.23-acre site including 76 units of parking and include recreational space to be planned in consultation with residents.

Location Description:

The site will be located at 252 Grand Street, New Cassel (Hempstead), Nassau County, NY

Activity Progress Narrative:

This narrative is reflective of progress on Grand Street LMI from inception through Q1 2019. Funding was formally committed to this project 76-unit project in a construction loan closing in Q4 2018. Construction progress has subsequently advanced to 69 percent complete. During Q1 2019, funds were used to reimburse for developer fees. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/77
# of Multifamily Units	0	0/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/77	0/77	0
# Renter Households	0	0	0	0/0	0/77	0/77	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-HighlandMeadows-LMI
Activity Title:	Highland Meadows R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Highland Meadow Senior Limited Partnership

Overall

	Jan 1 thru Mar 31, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$10,400.98	\$975,333.87
Total Funds Drawdown	\$10,400.98	\$975,333.87
Program Funds Drawdown	\$10,400.98	\$975,333.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,515.24	\$975,333.87
Highland Meadow Senior Limited Partnership	\$11,515.24	\$975,333.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-LMI	Highland Meadows R3 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-LMI	Highland Meadows R4 - LMI	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-LMI	Highland Meadows R5 - LMI	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.



Activity Progress Narrative:

This narrative is reflective of progress on Highland Meadows LMI and UN from inception through Q1 2019. Funds were used to reimburse for soft costs associated with construction, and project delivery costs. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction was completed and the units were fully leased in Q4 2018. The Highland Meadows project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	58	58/58
# of Multifamily Units	58	58/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	58	58	0/0	58/58	58/58	100.00
# Renter Households	0	58	58	0/0	58/58	58/58	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-Rental-HighlandMeadows-UN

Activity Title: Highland Meadows R5EXT - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Highland Meadow Senior Limited Partnership

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,003,885.30

Total Budget

\$0.00

\$1,003,885.30

Total Obligated

\$2,007.13

\$10,725.66

Total Funds Drawdown

\$2,007.13

\$10,725.66

Program Funds Drawdown

\$2,007.13

\$10,725.66

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,203.82

\$10,725.66

Highland Meadow Senior Limited Partnership

\$2,203.82

\$10,725.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R3-Rental	R3-Rental-HighlandMeadows-UN	Highland Meadows R3 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R4-Rental	R4-Rental-HighlandMeadows-UN	Highland Meadows R4 - UN	General Account
Highland Meadow Senior Limited Partnership	Affordable Rental Housing	R5-Rental	R5-Rental-HighlandMeadows-UN	Highland Meadows R5 - UN	General Account

Activity Description:

The projects will provide 68 housing units, 58 of which are for households earning up to 80 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on Highland Meadows LMI and UN from inception through Q1 2019. Funds were used to reimburse for soft costs associated with construction, and project delivery costs. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction was completed and the units were fully leased in Q4 2018. The Highland Meadows project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	10/10
# of Multifamily Units	10	10/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	10	0/0	0/0	10/10	0.00
# Renter Households	0	0	10	0/0	0/0	10/10	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-Rental-LudlowCommons-LMI

Activity Title: Ludlow Commons R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Westhab, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,026,552.29

Total Budget

\$0.00

\$1,026,552.29

Total Obligated

\$12,072.85

\$64,999.15

Total Funds Drawdown

\$12,072.85

\$64,999.15

Program Funds Drawdown

\$12,072.85

\$64,999.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,383.60

\$64,999.15

Westhab, Inc.

\$13,383.60

\$64,999.15

Most Impacted and Distressed Expended

\$51,615.55

\$103,231.10

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Westhab, Inc.	Affordable Rental Housing	R3-Rental	R3-Rental-LudlowCommons-LMI	Ludlow Commons R3 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R4-Rental	R4-Rental-LudlowCommons-LMI	Ludlow Commons R4 - LMI	General Account
Westhab, Inc.	Affordable Rental Housing	R5-Rental	R5-Rental-LudlowCommons-LMI	Ludlow Commons R5 - LMI	General Account

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This

activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.

Activity Progress Narrative:

This narrative is reflective of progress on Ludlow Commons LMI from inception through Q1 2019. Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction of this 70-unit development is complete and the project is fully leased up. The Ludlow Commons project is preparing for program close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	70	70/70
# of Multifamily Units	70	70/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	70	70	0/0	70/70	70/70	100.00
# Renter Households	0	70	70	0/0	70/70	70/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-Rental-MeadowsAtMiddleSettlement-LMI

Activity Title: Meadows at Middle Settlement R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Beacon Communities Development LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,054,145.22

Total Budget

\$0.00

\$1,054,145.22

Total Obligated

\$39,932.80

\$519,433.06

Total Funds Drawdown

\$39,932.80

\$519,433.06

Program Funds Drawdown

\$39,932.80

\$519,433.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,191.10

\$519,433.06

Beacon Communities Development LLC

\$41,191.10

\$519,433.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettlement-LMI	Meadows at Middle Settlement R4 - LMI	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettlement-LMI	Meadows at Middle Settlement R5 - LMI	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.



Activity Progress Narrative:

This narrative is reflective of progress on Meadows at Middle Settlement LMI and UN from inception through Q1 2019. Funding was formally committed to this project in a construction loan closing. Construction progress for this 93-unit development has advanced to 95 percent complete. During Q1 2019, GOSR funds were used to reimburse project delivery costs associated with abstract search services, building operations and lease-up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/89
# of Multifamily Units	0	0/89

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/89	0/89	0
# Renter Households	0	0	0	0/0	0/89	0/89	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-Rental-MeadowsAtMiddleSettlement-UN

Activity Title: Meadows at Middle Settlement R5EXT - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Beacon Communities Development LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,001,030.28

Total Budget

\$0.00

\$1,001,030.28

Total Obligated

\$487.69

\$2,507.29

Total Funds Drawdown

\$487.69

\$2,507.29

Program Funds Drawdown

\$487.69

\$2,507.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$540.22

\$2,507.29

Beacon Communities Development LLC

\$540.22

\$2,507.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Beacon Communities Development LLC	Affordable Rental Housing	R4-Rental	R4-Rental-MeadowsAtMiddleSettlement-UN	Meadows at Middle Settlement R4 - UN	General Account
Beacon Communities Development LLC	Affordable Rental Housing	R5-Rental	R5-Rental-MeadowsAtMiddleSettlement-UN	Meadows at Middle Settlement R5 - UN	General Account

Activity Description:

The project will provide 93 housing units, 89 of which are for households earning up to 80 percent of AMI. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in New Hartford in Oneida County, NY.



Activity Progress Narrative:

This narrative is reflective of progress on Meadows at Middle Settlement LMI and UN from inception through Q1 2019. Funding was formally committed to this project in a construction loan closing. Construction progress for this 93-unit development has advanced to 95 percent complete. During Q1 2019, GOSR funds were used to reimburse project delivery costs associated with abstract search services, building operations and lease-up.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Multifamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/4	0
# Renter Households	0	0	0	0/0	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-Rental-OwegoGardens-LMI

Activity Title: Owego Gardens R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Home Leasing LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,019,559.87

Total Budget

\$0.00

\$2,019,559.87

Total Obligated

\$9,020.85

\$48,967.65

Total Funds Drawdown

\$9,020.85

\$48,967.65

Program Funds Drawdown

\$9,020.85

\$48,967.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,017.12

\$48,967.65

Home Leasing LLC

\$10,017.12

\$48,967.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-LMI	Owego Gardens R3 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-LMI	Owego Gardens R4 - LMI	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-LMI	Owego Gardens R5 - LMI	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge,

recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on Owego Gardens LMI and UN from inception through Q1 2019. GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62-unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	47	47/47
# of Multifamily Units	47	47/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	24	23	47	24/0	23/47	47/47	100.00
# Renter Households	24	23	47	24/0	23/47	47/47	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-OwegoGardens-UN
Activity Title:	Owego Gardens R5EXT - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Home Leasing LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,006,177.21

Total Budget

\$0.00

\$2,006,177.21

Total Obligated

\$2,846.52

\$15,463.09

Total Funds Drawdown

\$2,846.52

\$15,463.09

Program Funds Drawdown

\$2,846.52

\$15,463.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,161.22

\$15,463.09

Home Leasing LLC

\$3,161.22

\$15,463.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Home Leasing LLC	Affordable Rental Housing	R3-Rental	R3-Rental-OwegoGardens-UN	Owego Gardens R3 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R4-Rental	R4-Rental-OwegoGardens-UN	Owego Gardens R4 - UN	General Account
Home Leasing LLC	Affordable Rental Housing	R5-Rental	R5-Rental-OwegoGardens-UN	Owego Gardens R5 - UN	General Account

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80 percent of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge,

recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga County's bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85 percent of the structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on Owego Gardens LMI and UN from inception through Q1 2019. GOSR funds were used to reimburse soft costs associated with construction and project delivery costs. Construction of this 62-unit development is complete and the project is fully leased up. The Owego Gardens project is preparing to close out of the program. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	15/15
# of Multifamily Units	15	15/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	15	0/0	0/0	15/15	0.00
# Renter Households	0	0	15	0/0	0/0	15/15	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-Rental-Peconic-LMI

Activity Title: Peconic R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Conifer Realty, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$2,200,000.00

Total Budget

\$0.00

\$2,200,000.00

Total Obligated

\$11,106.62

\$856,393.16

Total Funds Drawdown

\$11,106.62

\$856,393.16

Program Funds Drawdown

\$11,106.62

\$856,393.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,316.88

\$856,393.16

Conifer Realty, LLC

\$12,316.88

\$856,393.16

Most Impacted and Distressed Expended

\$844,076.28

\$1,688,152.56

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-LMI	Peconic R3 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-LMI	Peconic R4 - LMI	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-LMI	Peconic R5 - LMI	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.



Activity Progress Narrative:

This narrative is reflective of progress on Peconic Crossing LMI and UN from inception through Q1 2019. Construction of this 45-unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs associated with the developer fee. The Peconic Crossing project is preparing for program close.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	40	40/40
# of Multifamily Units	40	40/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	5	35	40	5/0	35/40	40/40	100.00
# Renter Households	5	35	40	5/0	35/40	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Peconic-UN
Activity Title:	Peconic R5EXT - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,002,827.44

Total Budget

\$0.00

\$1,002,827.44

Total Obligated

\$1,516.58

\$7,025.93

Total Funds Drawdown

\$1,516.58

\$7,025.93

Program Funds Drawdown

\$1,516.58

\$7,025.93

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,666.21

\$7,025.93

Conifer Realty, LLC

\$1,666.21

\$7,025.93

Most Impacted and Distressed Expended

\$5,359.72

\$10,719.44

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Conifer Realty, LLC	Affordable Rental Housing	R3-Rental	R3-Rental-Peconic-UN	Peconic R3 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Peconic-UN	Peconic R4 - UN	General Account
Conifer Realty, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Peconic-UN	Peconic R5 - UN	General Account

Activity Description:

Development of 45 units of affordable and workforce housing. 40 units will be made available for renters at or below 50 percent of AMI. 5 units would be available for applicants at or below 120 percent of AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.



Activity Progress Narrative:

This narrative is reflective of progress on Peconic Crossing LMI and UN from inception through Q1 2019. Construction of this 45-unit development and full lease up are complete. GOSR funds were used to reimburse project delivery costs associated with the developer fee. The Peconic Crossing project is preparing for program close.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/5
# of Multifamily Units	5	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	0/0	0/0	5/5	0.00
# Renter Households	0	0	5	0/0	0/0	5/5	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Repair-LMI
Activity Title:	Rental Repair R5EXT - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$15,000,000.00

Total Budget

\$0.00

\$15,000,000.00

Total Obligated

\$2,023,362.19

\$7,762,083.17

Total Funds Drawdown

\$2,023,362.19

\$7,750,072.14

Program Funds Drawdown

\$2,003,862.19

\$7,369,640.87

Program Income Drawdown

\$19,500.00

\$380,431.27

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,446,331.63

\$6,865,448.82

New York State

\$1,446,331.63

\$6,865,448.82

Most Impacted and Distressed Expended

\$4,939,766.20

\$9,879,532.40

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-LMI	Rental Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-LMI	Rental Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-LMI	Rental Repair R4 - LMI	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes

funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q1 2019. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 68 applicants (37 UN, 31 LMI). The Program continued to move towards final closeout for its participants. The Program continued to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 110 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on program-sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	31/200
# of Substantially Rehabilitated	0	3/45
# of Elevated Structures	-1	11/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	39/329
# of Multifamily Units	0	0/0
# of Singlefamily Units	2	39/329

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	18/177	10/34	39/329	71.79
# Renter Households	1	1	2	18/177	10/34	39/329	71.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number:	R5EXT-Rental-Repair-UN
Activity Title:	Rental Repair R5EXT - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$22,078,776.88

Total Budget

\$0.00

\$22,078,776.88

Total Obligated

\$3,959,803.53

\$16,022,351.21

Total Funds Drawdown

\$3,959,803.53

\$15,925,971.49

Program Funds Drawdown

\$3,959,803.53

\$15,194,296.17

Program Income Drawdown

\$0.00

\$731,675.32

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,610,323.16

\$15,197,816.73

New York State

\$3,610,323.16

\$15,197,816.73

Most Impacted and Distressed Expended

\$10,562,515.45

\$21,125,030.90

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Rental	R2-Rental-Repair-UN	Rental Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Rental	R3-Rental-Repair-UN	Rental Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Rental	R4-Rental-Repair-UN	Rental Repair R4 - UN	General Account

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity

includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in rental and repair activities (UN and LMI) during Q1 2019. The Rental Property Program continued to issue both Initial, Midpoint, and Final payments for Reimbursement, Repair, and all forms of Optional Payments. Cumulatively, the Program issued final payments to 68 applicants (37 UN, 31 LMI). The Program continued to move towards final closeout for its participants. The Program continued to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 110 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments. Focus on program-sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. In addition to payments, the Program continued to focus on providing technical assistance and program-sponsored environmental remediation to assist applicants. The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	37/555
# of Substantially Rehabilitated	0	2/118
# of Elevated Structures	0	7/220

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	45/934
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	45/934

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/39	1/15	45/834	4.44
# Renter Households	0	0	0	1/39	1/15	45/834	4.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R5EXT-Rental-Riverhead-LMI

Activity Title: Riverhead R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Georgica Green Ventures, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,020,124.15

Total Budget

\$0.00

\$1,020,124.15

Total Obligated

\$9,158.84

\$327,732.79

Total Funds Drawdown

\$9,158.84

\$327,732.79

Program Funds Drawdown

\$9,158.84

\$327,732.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,155.11

\$327,732.79

Georgica Green Ventures, LLC

\$10,155.11

\$327,732.79

Most Impacted and Distressed Expended

\$317,577.68

\$635,155.36

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-LMI	Riverhead R4 - LMI	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-LMI	Riverhead R5 - LMI	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the LMI components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This narrative is reflective of progress on Riverhead Apartments LMI and UN from inception through Q1 2019. Funding was formally committed to this project in a construction loan closing. Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction progress for this 116-unit development is 36 percent complete. During Q1 2019, GOSR funds were used to reimburse project delivery costs associated with the developer fee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/87
# of Multifamily Units	0	0/87

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/87	0/87	0
# Renter Households	0	0	0	0/0	0/87	0/87	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-Riverhead-UN
Activity Title:	Riverhead R5EXT - UN

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Georgica Green Ventures, LLC

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,006,331.77

Total Budget

\$0.00

\$1,006,331.77

Total Obligated

\$2,984.53

\$15,143.91

Total Funds Drawdown

\$2,984.53

\$15,143.91

Program Funds Drawdown

\$2,984.53

\$15,143.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,299.23

\$15,143.91

Georgica Green Ventures, LLC

\$3,299.23

\$15,143.91

Most Impacted and Distressed Expended

\$11,844.68

\$23,689.36

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R4-Rental	R4-Rental-Riverhead-UN	Riverhead R4 - UN	General Account
Georgica Green Ventures, LLC	Affordable Rental Housing	R5-Rental	R5-Rental-Riverhead-UN	Riverhead R5 - UN	General Account

Activity Description:

The project will be a mixed-use development consisting of 115 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity captures expenditures, accomplishments, and beneficiaries associated with the UN components of this project. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

This narrative is reflective of progress on Riverhead Apartments LMI and UN from inception through Q1 2019. Funding was formally committed to this project in a construction loan closing. Funds were used to reimburse for soft costs associated with construction and project delivery costs. Construction progress for this 116-unit development is 36 percent complete. During Q1 2019, GOSR funds were used to reimburse project delivery costs associated with the developer fee.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/28
# of Multifamily Units	0	0/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/28	0
# Renter Households	0	0	0	0/0	0/0	0/28	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-Rental-SPARC-LMI
Activity Title:	SPARC R5EXT - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R5EXT-Rental

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Community Preservation Corporation

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$3,000,000.00

Total Budget

\$0.00

\$3,000,000.00

Total Obligated

\$19,937.99

\$86,767.20

Total Funds Drawdown

\$19,937.99

\$86,767.20

Program Funds Drawdown

\$19,937.99

\$86,767.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,000.53

\$86,767.20

Community Preservation Corporation

\$21,000.53

\$86,767.20

Most Impacted and Distressed Expended

\$23,828.50

\$47,657.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Community Preservation Corporation	Affordable Rental Housing	R3-Rental	R3-Rental-SPARC-LMI	SPARC R3 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R4-Rental	R4-Rental-SPARC-LMI	SPARC R4 - LMI	General Account
Community Preservation Corporation	Affordable Rental Housing	R5-Rental	R5-Rental-SPARC-LMI	SPARC R5 - LMI	General Account

Activity Description:

Assisting in the administration of the Small Project Affordable Rental Construction Program. The project anticipates making multiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This narrative is reflective of the SPARC Program activities from inception to the end of Q1 2019. Under the SPARC program, drawdowns were used to pay for costs associated with program delivery, to the Community Preservation Corporation (CPC) who administers the program. CPC continued to oversee developers in construction with site visits and managed the cross-cutting requirement submissions for CDBG-DR compliance. The Program has five projects, totaling 88 units under construction. The budget for this activity was revised. The MID budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/108
# of Multifamily Units	0	0/108

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/108	0/108	0
# Renter Households	0	0	0	0/0	0/108	0/108	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5EXT-Single Family Housing / Recreate NY Smart Home

Grantee Activity Number: R5EXT-HSG-CondoCoop-UN

Activity Title: Condo Coop R5EXT - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R5EXT-Single Family Housing

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:

Projected End Date:



01/10/2017

09/30/2022

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,500,000.00

Total Budget

\$0.00

\$2,500,000.00

Total Obligated

\$8,280.42

\$234,712.63

Total Funds Drawdown

\$8,280.42

\$234,712.63

Program Funds Drawdown

\$8,280.42

\$234,712.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,716.08

\$234,712.63

New York State

\$8,716.08

\$234,712.63

Most Impacted and Distressed Expended

\$225,996.55

\$451,993.10

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-CondoCoop-UN	Condo Coop R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-CondoCoop-UN	Condo Coop R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5EXT-Single Family Housing	R5EXT-HSG-CondoCoop-UN-B	Condo Coop R5EXT - UN B	General Account

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium, cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of Condo Coop (UN) from inception through Q1 2019. The program has issued final payments to all 44 Condo Associations, Cooperative Boards, and Homeowners Associations. In Q1 2019, the program completed payment to case managers and vendors for program delivery costs. From inception to completion, the Program assisted 3,060 households through payment to the association boards and closed out all 44 Condo Associations.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	44/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3060/3090
# of Multifamily Units	0	3060/3090

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	3060/3090	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-HSG-CondoCoop-UN-B

Activity Title: Condo Coop R5EXT - UN B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$1,520,701.01

Total Budget

(\$319.72)

\$1,520,701.01

Total Obligated

\$0.00

\$1,525,133.88

Total Funds Drawdown

\$0.00

\$1,520,701.01

Program Funds Drawdown

\$0.00

\$1,503,651.16

Program Income Drawdown

\$0.00

\$17,049.85

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,520,701.01

Most Impacted and Distressed Expended

\$0.00

\$1,520,701.01

Match Contributed

\$0.00

\$0.00

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium, cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

The budget for this activity was revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R5EXT - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$65,000,000.00

Total Budget

\$15,749,648.88

\$65,000,000.00

Total Obligated

\$14,726,105.31

\$46,162,989.78

Total Funds Drawdown

\$14,733,730.59

\$46,162,989.78

Program Funds Drawdown

\$14,628,318.67

\$46,057,577.86

Program Income Drawdown

\$105,411.92

\$105,411.92

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,009,219.56

\$44,889,687.93

New York State

\$15,009,219.56

\$44,889,687.93

Most Impacted and Distressed Expended

\$28,530,799.28

\$57,061,598.56

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-LMI	Recreate NY Smart Home Repair R1 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-LMI	Recreate NY Smart Home Repair R2 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-LMI	Recreate NY Smart Home Repair R3 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-LMI	Recreate NY Smart Home Repair R4 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI	Recreate NY Smart Home Repair R5 - LMI	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-LMI-B	Recreate NY Smart Home Repair R5- LMI - B	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5EXT-Single Family Housing	R5EXT-HSG-LMI-B	Recreate NY Smart Home Repair R5EXT - LMI - B	General Account



Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q1 2019 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 7,977 applicants (5,052 UN, 2,925 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 604 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	87	2925/4244
# of Substantially Rehabilitated	20	364/1367
# of Elevated Structures	24	506/1131

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	68	3309/4591
# of Singlefamily Units	68	3309/4591

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	46	17	68	1952/2791	973/1692	3309/4591	88.40
# Owner Households	46	17	63	1952/2791	973/1453	2925/4244	100.00
# Renter Households	0	0	5	0/0	0/239	384/347	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R5EXT-HSG- ManufacturedHomeHousingIncentives-LMI
Activity Title:	Manufactured Home Housing Incentives R5EXT - LMI

Activity Category:

Housing incentives to encourage resettlement

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New York State will offer housing incentives to manufactured home applicants of the NY Rising Homeowner Recovery Program. The state will offer manufactured home replacement assistance to owners of a storm-damaged manufactured home unit (MHU), as well as optional relocation assistance. Manufactured home replacements are to be placed on land outside the floodplain that is either owned or leased by the applicant. There are currently 94 applicants receiving replacement incentives. Of the 94 applicants receiving replacement incentives, 86 are LMI households and 8 are UN households. Of the 86 LMI households, 82 are occupied by owners and 4 are occupied by renters. Of the 8 UN households, all 8 applicants are owners.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee.

Activity Progress Narrative:

New York State will offer housing incentives to manufactured home applicants of the NY Rising Homeowner Recovery Program. The state offered manufactured home replacement assistance to 93 applicants. Of these applicants, 92 have received their final award and proceeded to close out of the Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R5EXT-HSG- ManufacturedHomeHousingIncentives-UN
Activity Title:	Manufactured Home Housing Incentives R5EXT - UN

Activity Category:

Housing incentives to encourage resettlement

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New York State will offer housing incentives to manufactured home applicants of the NY Rising Homeowner Recovery Program. The state will offer manufactured home replacement assistance to owners of a storm-damaged manufactured home unit (MHU), as well as optional relocation assistance. Manufactured home replacements are to be placed on land outside the floodplain that is either owned or leased by the applicant. There are currently 94 applicants receiving replacement incentives. Of the 94 applicants receiving replacement incentives, 86 are LMI households and 8 are UN households. Of the 86 LMI households, 82 are occupied by owners and 4 are occupied by renters. Of the 8 UN households, all 8 applicants are owners.

Location Description:

Areas impacted by Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee.

Activity Progress Narrative:

New York State will offer housing incentives to manufactured home applicants of the NY Rising Homeowner Recovery Program. The state offered manufactured home replacement assistance to 93 applicants. Of these applicants, 92 have received their final award and proceeded to close out of the Program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R5EXT-HSG-MHCRPHomeownerAssistance-LMI

Activity Title: MHCRP Homeowner Assistance R5EXT - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$750,000.00

Total Budget

\$100,000.00

\$750,000.00

Total Obligated

\$111,176.75

\$228,157.16

Total Funds Drawdown

\$111,176.75

\$228,157.16

Program Funds Drawdown

\$111,176.75

\$228,157.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$111,956.68

\$228,157.16

New York State

\$111,956.68

\$228,157.16

Most Impacted and Distressed Expended

\$116,200.48

\$232,400.96

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Homeownership Assistance to low- and moderate-income	R4-Single Family Housing	R4-HSG-MHCRPHomeownerAssistance-LMI	MHCRP Homeowner Assistance R4 - LMI	General Account
New York State	Homeownership Assistance to low- and moderate-income	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHomeownerAssistance-LMI-B	MHCRP Homeowner Assistance R5EXT-LMI-B	General Account

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q1 2019. The Manufactured Home Community Resiliency Program established a deadline of February 15, 2019 for applicants to select an assistance option. At the end of Q1 2019, GOSR disbursed funds to a total of 71 applicants, including 27 applicants receiving Manufactured Home Replacement Assistance, 41 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is underway for 40 Rental Assistance applicants, 7 Manufactured Home Replacement Assistance applicants, and 1 Homeownership Assistance applicant. The budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/3
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	1/0	0/3	1/3	100.00
# Owner Households	1	0	1	1/0	0/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-HSG-MHCRPHomeownerAssistance-LMI-B

Activity Title: MHCRP Homeowner Assistance R5EXT-LMI-B

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$16,395.67

Total Budget

\$0.00

\$16,395.67

Total Obligated

\$0.00

\$16,395.67

Total Funds Drawdown

\$0.00

\$16,395.67

Program Funds Drawdown

\$0.00

\$16,395.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,395.67

Most Impacted and Distressed Expended

\$0.00

\$16,395.67

Match Contributed

\$0.00

\$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHomeownerAssistance-UN
Activity Title:	MHCRP Homeowner Assistance R5EXT - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$6,137.25

\$19,304.44

Total Funds Drawdown

\$6,137.25

\$19,304.44

Program Funds Drawdown

\$6,137.25

\$19,304.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,868.28

\$19,304.44

New York State

\$6,868.28

\$19,304.44

Most Impacted and Distressed Expended

\$12,436.16

\$24,872.32

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Homeownership Assistance (with waiver only)	R4-Single Family Housing	R4-HSG-MHCRPHomeownerAssistance-UN	MHCRP Homeowner Assistance R4 - UN	General Account
New York State	Homeownership Assistance (with waiver only)	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHomeownerAssistance-UN-B	MHCRP Homeowner Assistance R5EXT-UN-B	General Account

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q1 2019. The Manufactured Home Community Resiliency Program established a deadline of February 15, 2019 for applicants to select an assistance option. At the end of Q1 2019, GOSR disbursed funds to a total of 71 applicants, including 27 applicants receiving Manufactured Home Replacement Assistance, 41 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is underway for 40 Rental Assistance applicants, 7 Manufactured Home Replacement Assistance applicants, and 1 Homeownership Assistance applicant. The budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R5EXT-HSG-MHCRPHomeownerAssistance-UN-B

Activity Title: MHCRP Homeowner Assistance R5EXT-UN-B

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2019

N/A

To Date

\$13,972.76

Total Budget

\$0.00

\$13,972.76

Total Obligated

\$0.00

\$13,972.76

Total Funds Drawdown

\$0.00

\$13,972.76

Program Funds Drawdown

\$0.00

\$13,972.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$13,972.76

Most Impacted and Distressed Expended

\$0.00

\$13,972.76

Match Contributed

\$0.00

\$0.00

Activity Description:

The Program will provide qualified applicants with funds to cover 100 percent of down payment and closing costs determined to be necessary and reasonable to enter into a contract for sale. Where the monthly housing cost exceeds 30 percent of the applicants gross income, the Program may provide assistance to pay the principal balance. This option is available to owner-occupants and renters. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI
Activity Title:	MHCRP Housing Incentives R5EXT - LMI

Activity Category:

Housing incentives to encourage resettlement

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$3,500,000.00

Total Budget

\$500,000.00

\$3,500,000.00

Total Obligated

\$501,878.79

\$2,893,004.94

Total Funds Drawdown

\$495,651.40

\$2,886,777.55

Program Funds Drawdown

\$495,651.40

\$2,857,684.43

Program Income Drawdown

\$0.00

\$29,093.12

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$496,668.40

\$2,886,777.55

New York State

\$496,668.40

\$2,886,777.55

Most Impacted and Distressed Expended

\$2,390,109.15

\$4,780,218.30

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-LMI	MHCRP Housing Incentives R4 - LMI	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-LMI-B	MHCRP Housing Incentives R5EXT - LMI-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the

Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q1 2019. The Manufactured Home Community Resiliency Program established a deadline of February 15, 2019 for applicants to select an assistance option. At the end of Q1 2019, GOSR disbursed funds to a total of 71 applicants, including 27 applicants receiving Manufactured Home Replacement Assistance, 41 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is underway for 40 Rental Assistance applicants, 7 Manufactured Home Replacement Assistance applicants, and 1 Homeownership Assistance applicant. The budget for this activity was revised. The MID budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-LMI-B
Activity Title:	MHCRP Housing Incentives R5EXT - LMI-B

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

R5EXT-Single Family Housing

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$248,096.53

Total Budget

\$0.00

\$248,096.53

Total Obligated

\$0.00

\$248,096.53

Total Funds Drawdown

\$0.00

\$248,096.53

Program Funds Drawdown

\$0.00

\$248,096.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$248,096.53

Most Impacted and Distressed Expended

\$0.00

\$248,096.53

Match Contributed

\$0.00

\$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY.



Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN
Activity Title:	MHCRP Housing Incentives R5EXT - UN

Activity Category:

Housing incentives to encourage resettlement

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$1,500,000.00

Total Budget

\$0.00

\$1,500,000.00

Total Obligated

\$104,511.64

\$925,261.33

Total Funds Drawdown

\$104,511.64

\$925,261.33

Program Funds Drawdown

\$104,511.64

\$925,261.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$104,976.94

\$925,261.33

New York State

\$104,976.94

\$925,261.33

Most Impacted and Distressed Expended

\$820,284.39

\$1,640,568.78

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Housing incentives to encourage resettlement	R4-Single Family Housing	R4-HSG-MHCRPHousingIncentives-UN	MHCRP Housing Incentives R4 - UN	General Account
New York State	Housing incentives to encourage resettlement	R5EXT-Single Family Housing	R5EXT-HSG-MHCRPHousingIncentives-UN-B	MHCRP Housing Incentives R5EXT - UN-B	General Account

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the



Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

This narrative is reflective of the Manufactured Home Community Resiliency Program during Q1 2019. The Manufactured Home Community Resiliency Program established a deadline of February 15, 2019 for applicants to select an assistance option. At the end of Q1 2019, GOSR disbursed funds to a total of 71 applicants, including 27 applicants receiving Manufactured Home Replacement Assistance, 41 receiving Rental Assistance, and 3 receiving Homeownership Assistance. Program closeout is underway for 40 Rental Assistance applicants, 7 Manufactured Home Replacement Assistance applicants, and 1 Homeownership Assistance applicant. The budget for this activity was revised. The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5EXT-HSG-MHCRPHousingIncentives-UN-B
Activity Title:	MHCRP Housing Incentives R5EXT - UN-B

Activity Category:

Housing incentives to encourage resettlement

Activity Status:

Under Way

Project Number:

R5EXT-Single Family Housing

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$54,561.68

Total Budget

\$0.00

\$54,561.68

Total Obligated

\$0.00

\$54,561.68

Total Funds Drawdown

\$0.00

\$54,561.68

Program Funds Drawdown

\$0.00

\$54,561.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$54,561.68

Most Impacted and Distressed Expended

\$0.00

\$54,561.68

Match Contributed

\$0.00

\$0.00

Activity Description:

The Manufactured Home Community Resiliency (MHCR) Program will offer all applicants to the MHCR Program a combination of the following Housing Incentive types: Moving Assistance (MA), Rental Assistance (RA), and Manufactured Home Replacement Assistance (MHRA). The Program expects to provide all applicants with MA in conjunction with either Rental Assistance or Manufactured Home Replacement Assistance. In addition, applicants who elect not to benefit from RA or MHRA may benefit from a MA in conjunction with Homeownership Assistance (HA), detailed in a separate MHCR DRGR activity. The RA solution will provide qualified applicants with 42 months of rental payments based on the fair market rent for the area they are relocating to. This option is available to owner-occupants and renters. The MHRA solution will provide applicants with replacement manufactured homes to be placed on land outside the floodplain that is either purchased by the applicant or within another manufactured home community. This option is available to owner-occupants and absentee owners. The MA solution will provide applicants with a one-time payment for storage and moving costs substantially similar to benefits offered by the Federal Highway Administration Uniform Relocation Assistance. The MHCR program expects to provide MA to all 84 applicants, consisting of 76 owners and 8 tenants, of which the Program expects to provide 43 applicants (30 LMI/13UN) with RA, 37 applicants (24 LMI/13 UN) with MHRA, and the remaining 4 applicants with assistance detailed in the HA DRGR activity. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

1 Ba Mar Drive, Stony Point, NY

Activity Progress Narrative:

The activity data for this activity were changed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R5EXT-HSG-UN-B
Activity Title:	Recreate NY Smart Home Repair R5EXT - UN-B

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R5EXT-Single Family Housing

Projected Start Date:

01/10/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R5

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

New York State

Overall
Total Projected Budget from All Sources
Jan 1 thru Mar 31, 2019

N/A

To Date

\$115,413,258.37

Total Budget

(\$5,530,445.13)

\$115,413,258.37

Total Obligated

\$11,553,798.38

\$97,211,085.96

Total Funds Drawdown

\$11,565,725.10

\$96,584,692.86

Program Funds Drawdown

\$10,167,630.55

\$94,489,972.04

Program Income Drawdown

\$1,398,094.55

\$2,094,720.82

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,112,209.32

\$94,452,821.48

New York State

\$11,112,209.32

\$94,452,821.48

Most Impacted and Distressed Expended

\$79,576,205.05

\$159,152,410.10

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Rehabilitation/reconstruction of residential structures	R1-Single Family Housing	R1-HSG-UN	Recreate NY Smart Home Repair R1 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R2-Single Family Housing	R2-HSG-UN	Recreate NY Smart Home Repair R2 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R3-Single Family Housing	R3-HSG-UN	Recreate NY Smart Home Repair R3 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R4-Single Family Housing	R4-HSG-UN	Recreate NY Smart Home Repair R4 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN	Recreate NY Smart Home Repair R5 - UN	General Account
New York State	Rehabilitation/reconstruction of residential structures	R5-Single Family Housing	R5-HSG-UN-B	Recreate NY Smart Home Repair R5- UN-B	General Account

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential



owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Housing (UN and LMI) during Q1 2019 across all funding rounds. The Single Family Housing Program continued to issue Interim, and Final payments for Reimbursement, Repair, and Optional Measures. Cumulatively, the Program issued final payments to 7,977 applicants (5,052 UN, 2,925 LMI). The Program continues to assist homeowners with their required repair, reconstruction, mandatory elevation, and optional mitigation measures primarily through the issuance of payments based on project milestones. The centralized check distribution team distributed 604 of Initial, Interim, and Final payments for Reimbursement, Repair and all forms of Optional payments during the quarter. In addition to payments, the Program continues to focus on providing technical assistance and program sponsored environmental remediation to assist applicants. The budget for this activity was revised. Performance measures for this activity were revised. The activity data for this activity were changed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	101	5052/6582
# of Substantially Rehabilitated	39	894/2644
# of Elevated Structures	51	1328/1214

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	100	5229/6910
# of Singlefamily Units	100	5229/6910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	100	0/0	0/0	5229/6910	0.00
# Owner Households	0	0	101	0/0	0/0	5052/6582	0.00
# Renter Households	0	0	-1	0/0	0/0	177/328	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5EXT-SmBusiness / Small Business Program R5 Extended**Grantee Activity Number: R5EXT-SBJ-MICRO-LMI****Activity Title: Small Business Micro R5EXT - LMI****Activity Category:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R5EXT-SmBusiness

Project Title:

Small Business Program R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jan 1 thru Mar 31, 2019****To Date****Total Projected Budget from All Sources**

N/A

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$196,523.49

\$656,079.47

Total Funds Drawdown

\$196,054.29

\$655,610.27

Program Funds Drawdown

\$196,054.29

\$646,625.77

Program Income Drawdown

\$0.00

\$8,984.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$209,670.48

\$655,610.27

New York State

\$209,670.48

\$655,610.27

Most Impacted and Distressed Expended

\$354,512.47

\$709,024.94

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-MICRO-LMI	Small Business Micro R1 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-MICRO-LMI	Small Business Micro R2 - LMI	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-MICRO-LMI	Small Business Micro R3 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-MICRO-LMI	Small Business Micro R4 - LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-MICRO-LMI	Small Business Micro R5 - LMI	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through the Microenterprise activity were determined to meet the LMI national objective based on the income of the business owner and the business having five or fewer employees including owners. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q1 2019, the program continued to process applications. Costs associated with this activity during the quarter included direct assistance, application reviews, and program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing applicants through recapture and associated appeals. Other programmatic accomplishments achieved in Q1 2019 included 3 businesses which received grant award letters and 2 businesses which completed all required grant conditions and signed a grant agreement with the State. From program inception to the end of Q1 2019, 647 applicants from the Urgent Need population and 273 applicants from the LMI Microenterprise population have been fully-funded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	16	273/348

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	32	6	40	456/541	102/119	633/753	88.15

2478



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R5EXT-SBJ-UN-B
Activity Title:	Small Business Jobs R5EXT - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R5EXT-SmBusiness

Project Title:

Small Business Program R5 Extended

Projected Start Date:

01/10/2017

Projected End Date:

09/30/2022

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2019**

N/A

To Date

\$5,000,000.28

Total Budget

\$0.00

\$5,000,000.28

Total Obligated

\$360,192.87

\$1,645,207.09

Total Funds Drawdown

\$360,192.87

\$1,645,207.09

Program Funds Drawdown

\$360,192.87

\$1,595,878.50

Program Income Drawdown

\$0.00

\$49,328.59

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$497,057.16

\$1,620,478.65

New York State

\$497,057.16

\$1,620,478.65

Most Impacted and Distressed Expended

\$893,095.75

\$1,786,191.50

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-A	Small Business Jobs R1 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R1-SmBusiness	R1-SBJ-UN-B	Small Business Jobs R1 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-A	Small Business Jobs R2 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R2-SmBusiness	R2-SBJ-UN-B	Small Business Jobs R2 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-UN-A	Small Business Jobs R3 - Former LMI	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R3-SmBusiness	R3-SBJ-UN-B	Small Business Jobs R3 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-A	Small Business Jobs R4 - Former LMI	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New York State	Econ. development or recovery activity that creates/retains jobs	R4-SmBusiness	R4-SBJ-UN-B	Small Business Jobs R4 - UN	General Account
New York State	Econ. development or recovery activity that creates/retains jobs	R5-SmBusiness	R5-SBJ-UN-B	Small Business Jobs R5 - UN	General Account

Activity Description:

Grant and/or loan assistance to eligible small businesses to cover storm-related working capital needs, replace lost inventory, machinery and equipment, and furniture and fixtures, as well as reimburse repair and reconstruction activities including mitigation against future storm damage. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include LMI Microenterprise businesses, as well as those for whom Program funding was determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q1 2019, the program continued to process applications. Costs associated with this activity during the quarter included direct assistance, application reviews, and program design. Primary areas of activity were in applicant closeout, management of applicant projects in the Future Construction Program, and processing applicants through recapture and associated appeals. Other programmatic accomplishments achieved in Q1 2019 included 3 businesses which received grant award letters and 2 businesses which completed all required grant conditions and signed a grant agreement with the State. From program inception to the end of Q1 2019, 647 applicants from the Urgent Need population and 273 applicants from the LMI Microenterprise population have been fully-funded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	28	945/997
# of Businesses	20	647/678

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-648	6	-172	7358/7656	930/912	9856/10162	84.09



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	73
Monitoring Visits	0	70
Audit Visits	0	0
Technical Assistance Visits	0	2
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	62